

# **SHIRE OF BROOMEHILL-TAMBELLUP**

## **MONTHLY FINANCIAL REPORT**

**For the Period Ended 30 April 2017**

### **TABLE OF CONTENTS**

Statement of Financial Activity

- by Nature or Type

- by Reporting Program

Balance Sheet

Note 1 (a) Nature or Type Classifications

(b) Reporting Program Classifications (Function / Activity)

Note 2 Report on Significant Variances

Note 3 Graphical Representation

Note 4 Net Current Funding Position

Note 5 Cash and Investments

Note 6 Receivables

Note 7 Budget Amendments

Note 8 Grants and Contributions

Note 9 Cash Backed Reserves

Note 10 Profit/Loss on Disposal of Assets

Note 11 Operating Revenue and Expense

Note 12 Capital Disposals and Acquisitions

Note 13 Trust

**LOCAL GOVERNMENT ACT 1995**

**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**By Nature or Type**  
**For the Period Ended 30 April 2017**

	Note	Amended Budget 2016/17	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
<b>Operating Revenues</b>							
Rate Revenue		2,206,200	2,206,200	2,208,026.59	1,827	0.1%	
Grants, Subsidies and Contributions		3,167,100	2,381,635	2,358,238.83	(23,396)	(1.0%)	
Profit on Asset Disposal	10	11,500	11,500	12,601.85	1,102	8.7%	
Fees and Charges		288,800	256,372	267,872.42	11,500	4.3%	
Service Charges		0	0	0.00	0		
Interest Earnings		67,700	53,250	51,187.57	(2,062)	(4.0%)	
Other Revenue		83,000	79,160	76,405.38	(2,755)	(3.6%)	
<b>Total</b>		<b>5,824,300</b>	<b>4,988,117</b>	<b>4,974,332.64</b>	<b>(13,784)</b>		
<b>Operating Expense</b>							
Employee Costs		(1,948,100)	(1,650,755)	(1,606,985.78)	43,769	2.7%	
Materials and Contracts		(2,566,600)	(1,949,649)	(1,885,927.62)	63,721	3.4%	
Utilities Charges		(178,900)	(150,551)	(114,650.29)	35,901	31.3%	▼
Depreciation (Non-Current Assets)		(1,042,600)	(868,462)	(844,995.12)	23,467	2.8%	
Interest Expenses		(11,200)	(6,100)	(6,781.59)	(682)	(10.1%)	
Insurance Expenses		(162,800)	(162,800)	(158,327.07)	4,473	2.8%	
Loss on Asset Disposal	10	(95,100)	(91,400)	(37,246.45)	54,154	145.4%	▼
Other Expenditure		(89,000)	(72,570)	(77,008.35)	(4,438)	(5.8%)	
<b>Total</b>		<b>(6,094,300)</b>	<b>(4,952,287)</b>	<b>(4,731,922.27)</b>	<b>220,365</b>		
<b>Funding Balance Adjustment</b>							
Add Back Depreciation		1,042,600	868,462	844,995.12	(23,467)	(2.8%)	
(Profit)/Loss on Asset Disposal	10	83,600	79,900	24,644.60	(55,255)	(224.2%)	▼
Adjust Provisions and Accruals		0	0	0.00	0		
<b>Net Operating</b>		<b>856,200</b>	<b>984,192</b>	<b>1,112,050.09</b>	<b>127,858</b>		
<b>Capital Revenues</b>							
Grants, Subsidies and Contributions	8	3,791,700	2,328,700	1,838,906.00	(489,794)	(26.6%)	▼
Proceeds from Disposal of Assets	10	983,300	795,300	860,237.35	64,937	7.5%	
Proceeds from New Debentures		1,200,000	1,150,000	1,150,000.00	0	0.0%	
Proceeds from Advances		0	0	0.00	0		
Self-Supporting Loan Principal		0	0	0.00	0		
Transfer from Reserves	9	1,513,100	1,106,200	964,605.00	(141,595)	(14.7%)	▼
<b>Total</b>		<b>7,488,100</b>	<b>5,380,200</b>	<b>4,813,748.35</b>	<b>(566,452)</b>		
<b>Capital Expenses</b>							
Land Held for Resale		0	0	0.00	0		
Land and Buildings	12	(4,333,500)	(2,394,500)	(2,335,036.94)	59,463	2.5%	
Plant and Equipment	12	(1,560,500)	(1,274,000)	(1,333,476.21)	(59,476)	(4.5%)	
Furniture and Equipment	12	0	0	0.00	0		
Infrastructure - Roads	12	(2,398,800)	(1,981,900)	(1,678,619.70)	303,280	18.1%	▼
Infrastructure - Other	12	(309,500)	(57,500)	(46,076.10)	11,424	24.8%	▼
Repayment of Debentures		(52,000)	(25,700)	(30,722.57)	(5,023)	(16.3%)	
Advances to Community Groups		(50,000)	0	0.00	0		
Transfer to Reserves	9	(879,800)	(847,900)	(840,060.28)	7,840	0.9%	
<b>Total</b>		<b>(9,584,100)</b>	<b>(6,581,500)</b>	<b>(6,263,991.80)</b>	<b>317,508</b>		
<b>Net Capital</b>		<b>(2,096,000)</b>	<b>(1,201,300)</b>	<b>(1,450,243.45)</b>	<b>(248,943)</b>		
<b>Total Net Operating + Capital</b>		<b>(1,239,800)</b>	<b>(217,108)</b>	<b>(338,193.36)</b>	<b>(121,085)</b>		
Opening Funding Surplus(Deficit)		1,239,800	1,239,800	1,239,849.12	49	0.0%	
<b>Closing Funding Surplus(Deficit)</b>	4	<b>0</b>	<b>1,022,692</b>	<b>901,655.76</b>	<b>(121,036)</b>		

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**By Reporting Program**  
**For the Period Ended 30 April 2017**

	Note	Amended Budget 2016/17	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
<b>Operating Revenues</b>							
Governance		33,600	28,000	34,581.70	6,582	19.03%	
General Purpose Funding		4,082,100	3,625,147	3,621,636.39	(3,511)	(0.10%)	
Law, Order and Public Safety		101,000	100,430	98,331.78	(2,098)	(2.13%)	
Health		1,100	500	816.00	316	38.73%	
Education and Welfare		55,300	45,300	52,575.07	7,275	13.84%	
Housing		54,100	45,140	34,680.02	(10,460)	(30.16%)	▼
Community Amenities		76,700	73,600	75,102.79	1,503	2.00%	
Recreation and Culture		1,731,100	850,700	712,452.37	(138,248)	(19.40%)	▼
Transport		3,307,300	2,394,500	2,013,846.96	(380,653)	(18.90%)	▼
Economic Services		66,200	59,090	35,943.71	(23,146)	(64.40%)	▼
Other Property and Services		107,500	94,410	133,271.85	38,862	29.16%	▲
<b>Total</b>		<b>9,616,000</b>	<b>7,316,817</b>	<b>6,813,238.64</b>	<b>(503,578)</b>		
<b>Operating Expense</b>							
Governance		(749,000)	(586,504)	(481,478.65)	105,025	21.81%	▼
General Purpose Funding		(269,400)	(211,887)	(209,985.00)	1,902	0.91%	
Law, Order and Public Safety		(229,100)	(188,572)	(161,550.05)	27,022	16.73%	▼
Health		(60,300)	(51,180)	(47,173.53)	4,006	8.49%	
Education and Welfare		(71,600)	(61,700)	(59,567.16)	2,133	3.58%	
Housing		(110,600)	(91,570)	(80,346.52)	11,223	13.97%	▼
Community Amenities		(432,800)	(359,686)	(303,063.05)	56,623	18.68%	▼
Recreation and Culture		(832,700)	(690,456)	(645,539.11)	44,917	6.96%	
Transport		(3,053,300)	(2,390,704)	(2,473,886.75)	(83,183)	(3.36%)	
Economic Services		(224,500)	(189,617)	(165,092.55)	24,524	14.85%	▼
Other Property and Services		(61,000)	(130,411)	(104,239.90)	26,171	25.11%	▼
<b>Total</b>		<b>(6,094,300)</b>	<b>(4,952,287)</b>	<b>(4,731,922.27)</b>	<b>220,365</b>		
<b>Funding Balance Adjustment</b>							
Add back Depreciation		1,042,600	868,462	844,995.12	(23,467)	(2.78%)	
(Profit)/Loss on Asset Disposal	10	83,600	79,900	24,644.60	(55,255)	(224.21%)	▼
<b>Net Operating</b>		<b>4,647,900</b>	<b>3,312,892</b>	<b>2,950,956.09</b>	<b>(361,936)</b>		
<b>Capital Revenues</b>							
Proceeds from Disposal of Assets	10	983,300	795,300	860,237.35	64,937	7.55%	
Proceeds from New Debentures		1,200,000	1,150,000	1,150,000.00	0	0.00%	
Proceeds from Advances		0	0	0.00	0		
Self-Supporting Loan Principal		0	0	0.00	0		
Transfer from Reserves	9	1,513,100	1,106,200	964,605.00	(141,595)	(14.68%)	▼
<b>Total</b>		<b>3,696,400</b>	<b>3,051,500</b>	<b>2,974,842.35</b>	<b>(76,658)</b>		
<b>Capital Expenses</b>							
Land Held for Resale		0	0	0.00	0		
Land and Buildings	12	(4,333,500)	(2,394,500)	(2,335,036.94)	59,463	2.55%	
Plant and Equipment	12	(1,560,500)	(1,274,000)	(1,333,476.21)	(59,476)	(4.46%)	
Furniture and Equipment	12	0	0	0.00	0		
Infrastructure Assets - Roads	12	(2,398,800)	(1,981,900)	(1,678,619.70)	303,280	18.07%	▼
Infrastructure Assets - Other	12	(309,500)	(57,500)	(46,076.10)	11,424	24.79%	▼
Repayment of Debentures		(52,000)	(25,700)	(30,722.57)	(5,023)	(16.35%)	
Payment of Self-Supporting Loan		(50,000)	0	0.00	0		
Transfer to Reserves	9	(879,800)	(847,900)	(840,060.28)	7,840	0.93%	
<b>Total</b>		<b>(9,584,100)</b>	<b>(6,581,500)</b>	<b>(6,263,991.80)</b>	<b>317,508</b>		
<b>Net Capital</b>		<b>(5,887,700)</b>	<b>(3,530,000)</b>	<b>(3,289,149.45)</b>	<b>240,851</b>		
<b>Total Net Operating + Capital</b>		<b>(1,239,800)</b>	<b>(217,108)</b>	<b>(338,193.36)</b>	<b>(121,085)</b>		
Opening Funding Surplus(Deficit)		1,239,800	1,239,800	1,239,849.12	49	0.00%	
<b>Closing Funding Surplus(Deficit)</b>	4	<b>0</b>	<b>1,022,692</b>	<b>901,655.76</b>	<b>(121,036)</b>		

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**BALANCE SHEET**  
For the Period Ended 30 April 2017

	Actual 2016/17	C/fwd 1 July 2016
<b>CURRENT ASSETS</b>		
Cash	1,204,941.66	2,206,941.54
Receivables	852,627.02	574,500.14
Inventories - Stock on Hand	22,475.92	17,813.56
<b>TOTAL CURRENT ASSETS</b>	<b>2,080,044.60</b>	<b>2,799,255.24</b>
<b>CURRENT LIABILITIES</b>		
Creditors and Provisions	470,102.25	726,574.81
Borrowings	21,254.45	51,977.02
<b>TOTAL CURRENT LIABILITIES</b>	<b>491,356.70</b>	<b>778,551.83</b>
<b>NET CURRENT ASSETS</b>	<b>1,588,687.90</b>	<b>2,020,703.41</b>
<b>NON-CURRENT ASSETS</b>		
Receivables	40,144.09	40,144.09
Inventories - Land Held for Resale	240,000.00	240,000.00
Financial Assets	175,864.74	175,864.74
Property, Plant and Equipment	15,940,444.24	13,505,244.99
Infrastructure Assets	112,397,169.54	111,169,036.91
<b>TOTAL NON-CURRENT ASSETS</b>	<b>128,793,622.61</b>	<b>125,130,290.73</b>
<b>NON-CURRENT LIABILITIES</b>		
Creditors and Provisions	37,053.50	37,053.50
Borrowings	1,302,007.22	152,007.22
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>1,339,060.72</b>	<b>189,060.72</b>
<b>NET ASSETS</b>	<b>129,043,249.79</b>	<b>126,961,933.42</b>
<b>EQUITY</b>		
Accumulated Surplus	30,258,672.77	28,052,811.68
Reserves - Asset Revaluation	97,642,207.32	97,642,207.32
Reserves - Cash Backed	1,142,369.70	1,266,914.42
<b>TOTAL EQUITY</b>	<b>129,043,249.79</b>	<b>126,961,933.42</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**1: (a) Nature or Type Classifications**

**REVENUES**

**Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

**Operating Grants, Subsidies and Contributions**

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**Non-Operating Grants, Subsidies and Contributions**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**Profit on Asset Disposal**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**Fees and Charges**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**Service Charges**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

**Interest Earnings**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments and interest on rate arrears.

**Other Revenue / Income**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

**EXPENSES**

**Employee Costs**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**1: (a) Nature or Type Classifications**

**Materials and Contracts**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**Utilities (Gas, Electricity, Water, etc.)**

Expenditures made to the respective agencies for the provision of power, gas, telephone or water services.

**Insurance**

All insurance premiums - excluding worker's compensation which is included as a cost of employment.

**Loss on asset disposal**

Loss on the disposal of fixed assets.

**Depreciation on non-current assets**

Depreciation expense raised on all classes of assets.

**Interest expenses**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**Other expenditure**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**1: (b) Reporting Program Classifications (Function / Activity)**

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

**GOVERNANCE**

**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

**Activities:**

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Shire activities.

**GENERAL PURPOSE FUNDING**

**Objective:**

To collect revenue to allow for the provision of services

**Activities:**

Rates; general purpose government grants and interest revenue.

**LAW, ORDER, PUBLIC SAFETY**

**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

**Activities:**

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**HEALTH**

**Objective:**

To provide an operational framework for environmental and community health.

**Activities:**

Inspection of food outlets and their control; mosquito control and maintenance of the Infant Health Clinic in Tambellup

**EDUCATION AND WELFARE**

**Objective:**

To provide services to the elderly, children and youth.

**Activities:**

Assistance to the Broomehill and Tambellup Primary Schools; support of the "A Smart Start" program.

**HOUSING**

**Objective:**

To provide and maintain staff housing, and accommodation for 'well aged' seniors in the Community.

**Activities:**

Provision and maintenance of staff housing; and the Independent Living Seniors accommodation in Tambellup.

**COMMUNITY AMENITIES**

**Objective:**

To provide services required by the Community.

**Activities:**

Rubbish collection services; operation of the tip sites and waste transfer stations; administration of the Town Planning Scheme; Cemetery maintenance at Broomehill, Tambellup and Pindellup cemeteries; public conveniences and protection of the environment.

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**1: (b) Reporting Program Classifications (Function / Activity)**

**RECREATION AND CULTURE**

**Objective:**

To establish and effectively manage infrastructure and resources which will assist with the social well-being of the Community.

**Activities:**

Maintenance of public halls, recreation grounds, parks, gardens, reserves and playgrounds. Operation of the Broomehill Library and support to the Tambellup Community Resource centre for management of the Tambellup library. Museums and other cultural facilities.

**TRANSPORT**

**Objective:**

To provide safe, effective and efficient transport services to the Community.

**Activities:**

Construction and maintenance of streets, roads and bridges. Cleaning and lighting of streets; maintenance of the Broomehill and Tambellup works depots. Provision of the Department of Transport licensing services to the Community.

**ECONOMIC SERVICES**

**Objective:**

To assist in promoting the Shire and its economic wellbeing.

**Activities:**

Tourism and area promotion, including operation of the Broomehill Caravan Park. Provision of rural services which includes noxious weed control, vermin control and standpipes. Provision of Building

**OTHER PROPERTY & SERVICES**

**Objectives:**

To monitor and control councils works overhead operating accounts.

**Activities:**

Private works operations; public works overhead costs; plant operation costs and unclassified items.



**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**By Reporting Program**  
**For the Period Ended 30 April 2017**

**2: REPORT ON SIGNIFICANT VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2016/17 year is \$10,000 or 10% whichever is the greater.

	Variance	
	Timing	Permanent
<b>OPERATING REVENUES</b>		
<b>Housing</b>		
Decreased revenue resulting from the vacancies at Sandalwood Villas.		■
<b>Recreation &amp; Culture</b>		
It was anticipated that the second milestone payment from CSRFF for the Tambellup Pavilion would have been received during March, however these funds are paid when agreed financial milestones are met. It is hoped that the second instalment will be received in May.	■	
<b>Transport</b>		
Receipt of funding from the Regional Road Group is lower than anticipated, recoup for funds are submitted at 40% on commencement, the second 40% once the first instalment is fully expended and the final claim when the works are complete. Road construction projects are on track for completion by 30 June and funds will be fully claimed.	■	
<b>Economic Services</b>		
Revenue from the sale of water from the standpipes has been lower than anticipated, this can be attributed to increased rainfall over the last few months.		■
<b>Other Property &amp; Services</b>		
An increase in revenue resulting from assistance provided to the Shires of Plantagenet and Gnowangerup to complete road projects.		■
<b>OPERATING EXPENSES</b>		
<b>Governance</b>		
Grant funding from the Amalgamation process is being held for consolidation of the two Town Planning Schemes. No expenditure has been incurred so far in 2016/17.	■	
Funding received in 2011/12 from the Dept Local Government for preparation of the Strategic Community Plan (SCP) was not fully expended and Council still holds a balance of \$11,400. These funds will be utilised on the review of SCP which will be undertaken early in 2017.	■	
Depreciation allocated to furniture and equipment is significantly reduced which is the result of the revaluation of this asset class at 30 June 2016.		■
<b>Law, Order &amp; Public Safety</b>		
The Shire of Katanning has not yet invoiced for our contribution towards the CESM position.	■	
<b>Housing</b>		
Building maintenance at staff housing is ongoing.	■	
<b>Community Amenities</b>		
Expenditure under this heading has not been as high as anticipated to date, and relates to the timing of receipt of invoices for the refuse collection and transfer station management.	■	
Provision was made in the budget to amalgamate the land parcels that make up the Broomehill rubbish tip site. This has not yet commenced.	■	

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**By Reporting Program**  
**For the Period Ended 30 April 2017**

**2: REPORT ON SIGNIFICANT VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

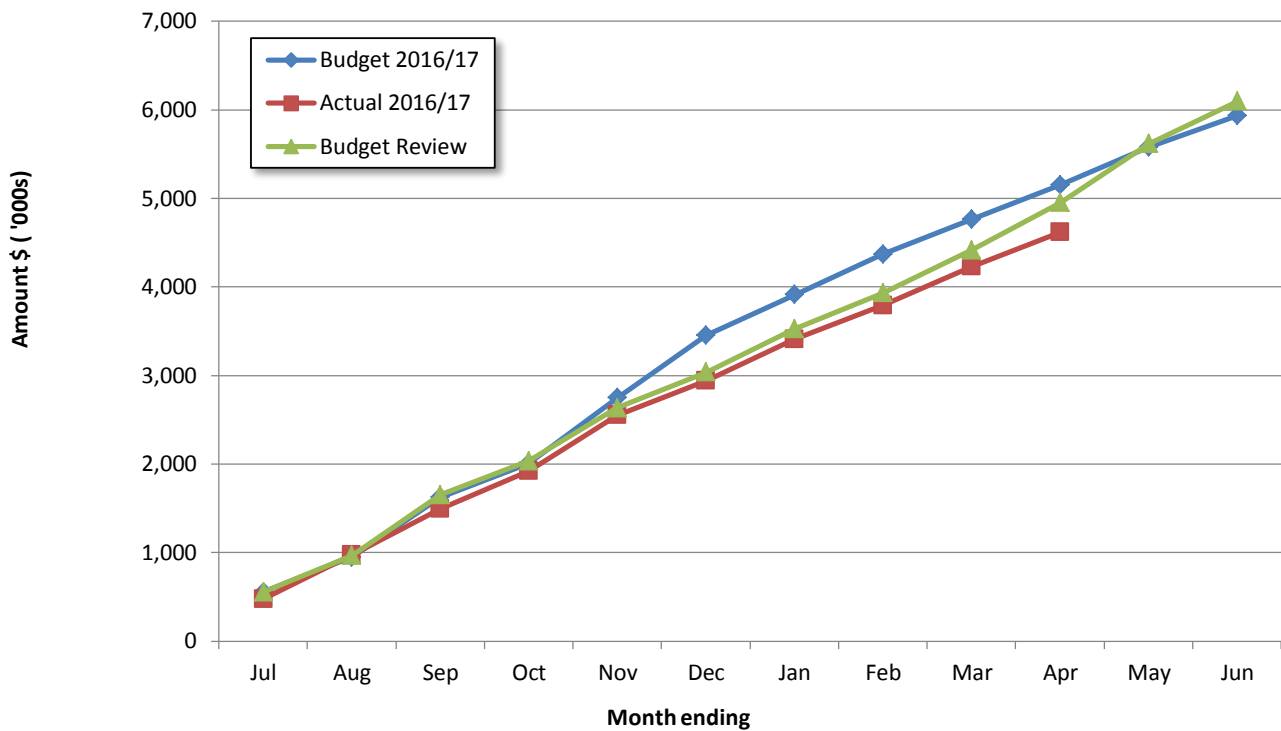
The material variance adopted by Council for the 2016/17 year is \$10,000 or 10% whichever is the greater.

	Variance	
	Timing	Permanent
<b>Economic Services</b>		
Water usage from the standpipes has not been as high as anticipated, due to the heavier than usual rainfall over the last few months.		■
Building maintenance planned for the Community Bank is scheduled but not yet complete.	■	
<b>Other Property &amp; Services</b>		
Private Works expenditure is higher than anticipated as a result of works undertaken for the Shires of Plantagenet and Gnowangerup. Additional revenue is realised from this arrangement.		■
<b>CAPITAL REVENUE</b>		
<b>Proceeds from Disposal of Assets</b>		
The variance relates to the timing of changeovers for light vehicles, which have all been included in the budget and are within budgeted amounts.	■	
<b>Transfer from Reserves</b>		
It was anticipated that funds from the Townscape Reserve would be required as this project progressed. To date townscape works have not commenced, and the funds not yet required.	■	
<b>CAPITAL EXPENDITURE</b>		
<b>Infrastructure - Roads</b>		
Wet conditions prior to the Christmas break and January/February this year interrupted the road construction program. The works crew have undertaken more reactive road maintenance. It is anticipated that the road construction program will be complete by 30 June 2017.	■	

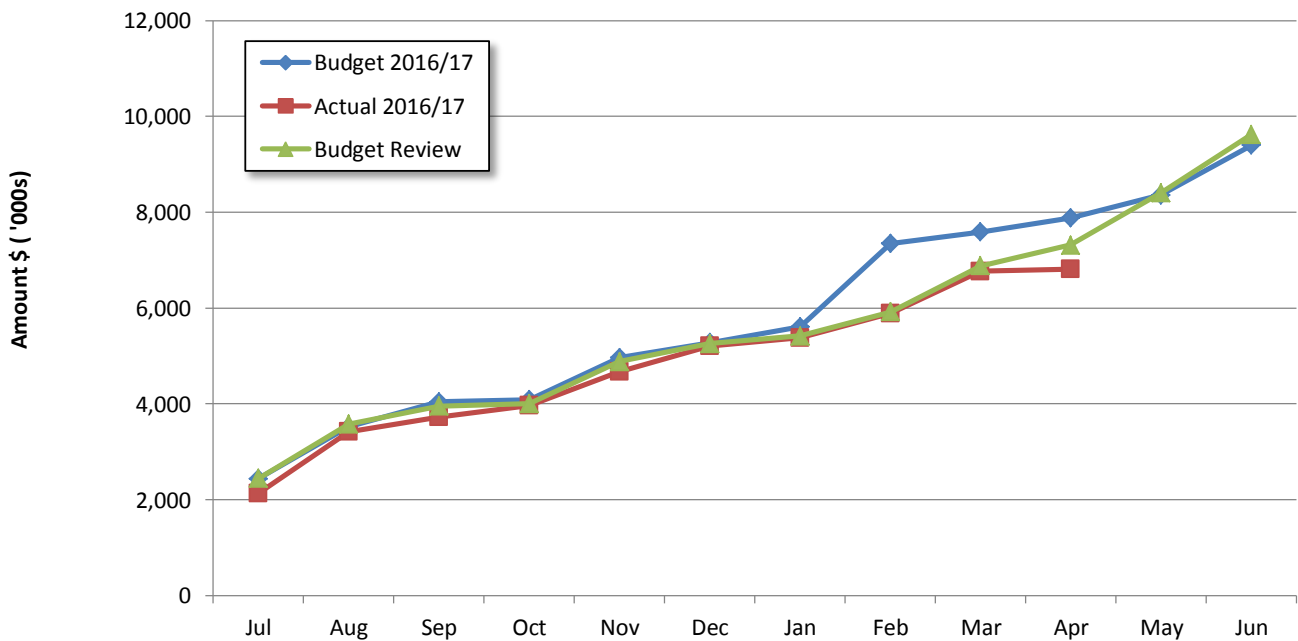
**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**3: Graphical Representation - Source Statement of Financial Activity**

**Budget Operating Expenses -v- YTD Actual**



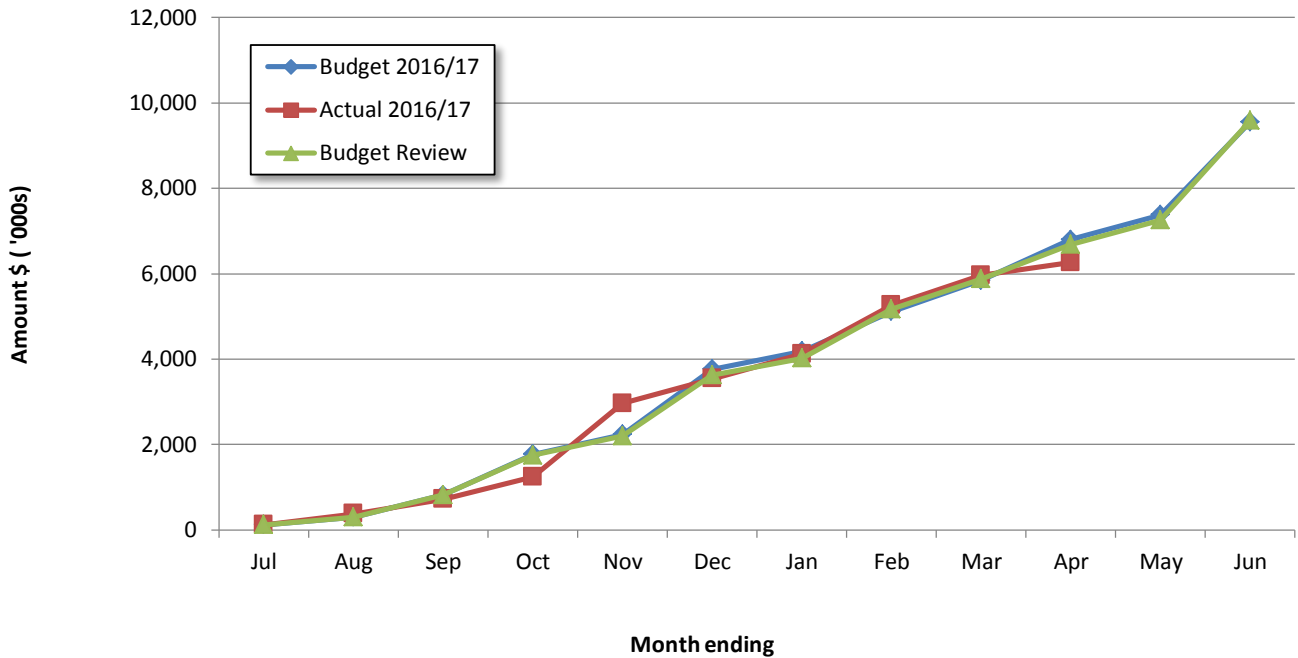
**Budget Operating Revenues -v- Actual**



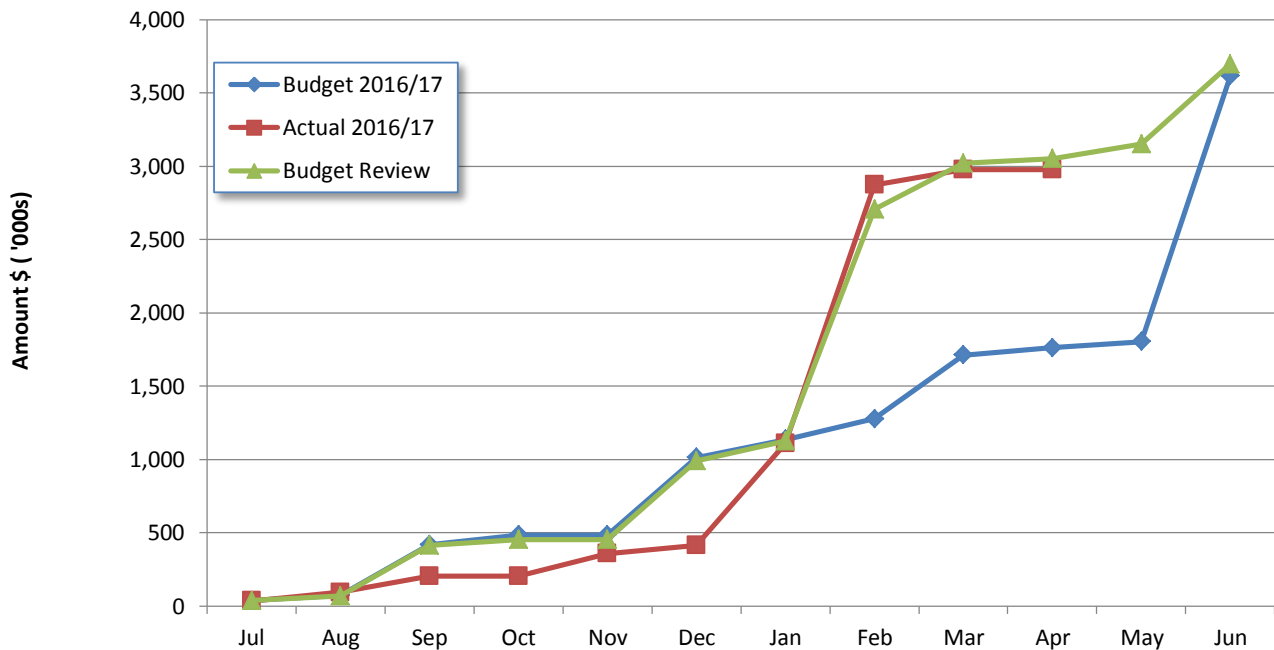
**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**3: Graphical Representation - Source Statement of Financial Activity**

**Budget Capital Expenses -v- Actual**



**Budget Capital Revenue -v- Actual**



**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**4: NET CURRENT FUNDING POSTION**

	Note	Actual 2016/17	C/fwd 1 July 2016
		\$	\$
<b>Current Assets</b>			
Cash Unrestricted		(343,399.75)	(91,288.07)
Cash Restricted - Unspent Grants	7	405,971.71	1,031,315.19
Cash Restricted - Reserves	8	1,142,369.70	1,266,914.42
Receivables - Rates and Rubbish	5	255,044.69	191,666.15
Receivables - Other	5	555,829.01	30,606.52
Inventories		22,475.92	17,813.56
Accruals and Provisions		578.39	306,058.15
		2,038,869.67	2,753,085.92
<b>Less: Current Liabilities</b>			
Payables		(2,121.20)	(230,071.07)
Net GST & PAYG		7,276.99	46,169.32
Accruals and Provisions		0.00	(62,420.63)
		5,155.79	(246,322.38)
Less: Cash Restricted - Reserves	8	(1,142,369.70)	(1,266,914.42)
<b>Net Current Funding Position</b>		<b>901,655.76</b>	<b>1,239,849.12</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**5: CASH AND INVESTMENTS**

	Ref	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total \$	Institution	Maturity Date
<b>(a) Cash Deposits</b>								
Municipal Fund	133 904 987		(344,899.75)	85,687.58		(259,212.17)	Bendigo	
Trust Fund	133 905 067				340,956.24	340,956.24	Bendigo	
Cash on Hand			1,500.00			1,500.00		On Hand
<b>(b) Term Deposits</b>								
1 Reserve Funds	2117689	2.35%		1,142,369.70		1,142,369.70	Bendigo	28/06/2017
2 VROC CLGF - Aged Accommodation					0.00	0.00		CLOSED
3 CLGF 2012/13	2084556	2.50%		320,284.13		320,284.13	Bendigo	24/04/2017
4 GSDC Grant - Pavilion				0.00		0.00		CLOSED
<b>Total</b>			<b>(343,399.75)</b>	<b>1,548,341.41</b>	<b>340,956.24</b>	<b>1,545,897.90</b>		

**Comments/Notes - Investments**

**1 Reserve Funds**

Councils Reserve Funds are held collectively in one investment. Further detail in relation to Councils Reserve Funds are shown in Note 9.

**2 Southern Link VROC - CLGF Aged Accommodation**

The VROC Country Local Government Funds relate to the amounts that have been designated to the Shires of Cranbrook and Kojonup for construction of Aged Accommodation units.

***This grant funding has been fully recouped by the Shires of Cranbrook and Kojonup.***

**3 Country Local Government Fund 2012/13**

Councils allocation from the 2012/13 CLGF has been invested until such time as the funds are required.

**4 Great Southern Development Commission - Regional Grants Scheme**

The GSDC have provided funding towards redevelopment of the Tambellup Pavilion. The funds have been invested until such time as they are required.

***This grant funding has been fully expended on construction of the new Pavilion. On maturity of the investment on 23 November 2016, the balance was transferred back to the Municipal Fund and the term deposit closed.***

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**6: RECEIVABLES****Rates & Rubbish**

Opening Arrears Previous Years  
 Rates Levied this year  
Less Collections to date  
 Equals Current Outstanding

**Net Rates Collectable**

% Collected

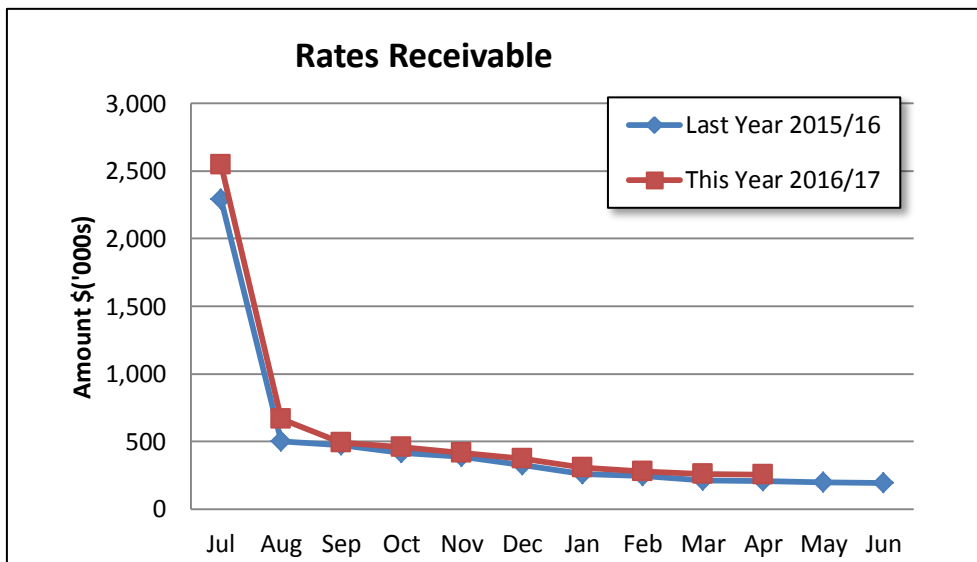
Actual 2016/17	c/fwd 1 July 2016
\$	\$
191,666.15	203,674.82
2,358,173.83	2,245,338.99
(2,294,795.29)	(2,257,347.66)
<b>255,044.69</b>	<b>191,666.15</b>
<b>255,044.69</b>	<b>191,666.15</b>
90.00%	92.17%

**Accounts Receivable**

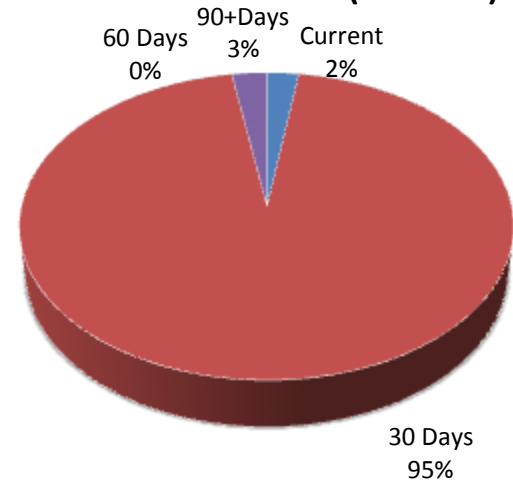
Sundry Debtors  
 Pensioner Rebates  
 Emergency Services Levy

Current	30 Days	60 Days	90+Days
\$	\$	\$	\$
1,666.62	533,121.49	37.98	14,514.34
-			
11,488.58			
<b>13,155.20</b>	<b>533,121.49</b>	<b>37.98</b>	<b>14,514.34</b>
<b>Total Outstanding</b>			<b>560,829.01</b>

Amounts shown above include GST (where applicable)

**Comments/Notes - Receivables Rates and Rubbish**

Rates and charges were levied on 29 July 2016.  
 The final payment for the four instalment plan is due on 2 March 2017.

**Accounts Receivable (ex Rates)****Comments/Notes - Receivables General**

An invoice for the next milestone payment of funding for the Tambellup Pavilion has been submitted to Dept Infrastructure & Regional Development \$237,500  
 A WANDRRA claim is awaiting reimbursement from Main Roads WA totalling \$287,448. This claim was submitted on 5 April and is hoped will be paid in May

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**7: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption.

GL Account Code	Description	Council Res	Classification	Increase in Available Cash	Decrease in Available Cash	Balance
	<b>Balanced Budget Adopted - 14 July 2016</b>	<b>150701</b>		\$	\$	\$
CAP103	Dirpose Park - soft fall under junior playground	161104	Capital Expenses	25,000		<b>25,000</b>
CAP122	Holland Park - fixed shade structure	161104	Capital Expenses		(25,000)	<b>0</b>
	<b>Budget Review at 31 Jan 17 - adopted 16 February 2017</b>					
03002.73	Rates - Ex Gratia	170206	Operating Revenue	1,600		<b>1,600</b>
03005.70	Disount - Rates	170206	Operating Expenses		(5,000)	<b>(3,400)</b>
03011.83	Admin Fee - Instalments	170206	Operating Revenue	400		<b>(3,000)</b>
03229.71	FAGS - General Purpose	170206	Operating Revenue	6,000		<b>3,000</b>
03230.71	FAGS - Local Roads	170206	Operating Revenue		(7,400)	<b>(4,400)</b>
04001.73	Members of Council - contributions	170206	Operating Revenue		(5,000)	<b>(9,400)</b>
04101.60	Members of Council - insurances	170206	Operating Expenses		(600)	<b>(10,000)</b>
04201.74	Admin General - reimbursements	170206	Operating Revenue	3,500		<b>(6,500)</b>
04202.74	Admin General (no GST) - reimbursements	170206	Operating Revenue	3,000		<b>(3,500)</b>
05021.74	Other Fire Prevention - reimbursements	170206	Operating Revenue	2,500		<b>(1,000)</b>
05103.13	ESL Grant Clothing & Access - minor equipment	170206	Operating Expenses		(2,300)	<b>(3,300)</b>
05121.16	Other Fire Prevention - contract services	170206	Operating Expenses		(2,500)	<b>(5,800)</b>
05121.60	Other Fire Prevention - insurances	170206	Operating Expenses	2,300		<b>(3,500)</b>
05301.16	Animal Control - contract services	170206	Operating Expenses		(5,000)	<b>(8,500)</b>
09120.15	Housing 18 Ivy Street - repairs & maintenance	170206	Operating Expenses		(1,200)	<b>(9,700)</b>
09122.01	Housing 1 Janus Street - salaries & wages	170206	Operating Expenses		(2,500)	<b>(12,200)</b>
09122.15	Housing 1 Janus Street - repairs & maintenance	170206	Operating Expenses		(6,000)	<b>(18,200)</b>
09122.98	Housing 1 Janus Street - plant operation costs	170206	Operating Expenses		(2,000)	<b>(20,200)</b>
09122.99	Housing 1 Janus Street - public works overheads	170206	Operating Expenses		(2,500)	<b>(22,700)</b>
09300.10	Staff Housing Allocation	170206	Operating Expenses	14,200		<b>(8,500)</b>
09126.15	Lavieville Lodge - repairs & maintenance	170206	Operating Expenses		(900)	<b>(9,400)</b>
11007.71	Tambellup Pavilion - grants operating	170206	Operating Revenue	5,000		<b>(4,400)</b>
11080.16	Tambellup Hall - contract services	170206	Operating Expenses		(2,300)	<b>(6,700)</b>
11241.16	Tambellup Pavilion - contract services	170206	Operating Expenses		(5,000)	<b>(11,700)</b>
11241.60	Tambellup Pavilion - insurances	170206	Operating Expenses		(2,000)	<b>(13,700)</b>
11241.65	Tambellup Pavilion - electricity & gas	170206	Operating Expenses	3,500		<b>(10,200)</b>
11152.72	Other Recreation & Sport - grants non-operating	170206	Capital Revenue	13,500		<b>3,300</b>
11271.10	Staff Housing Allocation	170206	Operating Expenses		(1,200)	<b>2,100</b>



**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**7: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption.

GL Account Code	Description	Council Res	Classification	Increase in Available Cash	Decrease in Available Cash	Balance
11526.15	Broomehill Museum - repairs & maintenance	170206	Operating Expenses	\$ 2,000	\$	\$ 4,100
12004.72	Regional Road Group - grants non-operating	170206	Capital Revenue	50,500		54,600
12157.72	Other Road Maintenance - grants non-operating	170206	Capital Revenue	89,000		143,600
12226.01	Road Maintenance - salaries & wages	170206	Operating Expenses		(51,400)	92,200
12226.16	Road Maintenance - contract services	170206	Operating Expenses		(20,000)	72,200
12226.25	Road Maintenance - road materials	170206	Operating Expenses	20,000		92,200
12226.98	Road Maintenance - plant operation costs	170206	Operating Expenses		(34,800)	57,400
12226.99	Road Maintenance - public works overheads	170206	Operating Expenses		(51,400)	6,000
12250.16	Other Road Maintenance - contract services	170206	Operating Expenses	25,000		31,000
12255.15	Broomehill Depot - repairs & maintenance	170206	Operating Expenses		(4,000)	27,000
12259.10	Staff Housing Allocation	170206	Operating Expenses		(13,000)	14,000
13302.83	Construction Training Fund Levy - fees & charges	170206	Operating Revenue	7,000		21,000
13303.83	Building Services Levy - fees & charges	170206	Operating Revenue	3,000		24,000
13377.59	Construction Training Fund Levy - sundry expenses	170206	Operating Expenses		(7,000)	17,000
13378.59	Building Services Levy - sundry expenses	170206	Operating Expenses		(3,000)	14,000
14001.83	Private Works - fees & charges	170206	Operating Revenue	40,000		54,000
14051.01	Private Works - salaries & wages	170206	Operating Expenses		(10,000)	44,000
14051.16	Private Works - contract services	170206	Operating Expenses		(4,000)	40,000
14051.98	Private Works - plant operation costs	170206	Operating Expenses		(10,000)	30,000
14051.99	Private Works - public works overheads	170206	Operating Expenses		(10,000)	20,000
14100.74	Public Works Overheads - reimbursements	170206	Operating Revenue	3,000		23,000
CAP115	Tamb Admin Building - seal rear carpark	170206	Capital Expenses	10,000		33,000
CAP116	Tamb Admin Building - shade in staff carpark	170206	Capital Expenses		(10,000)	23,000
CAP117	Bhill Archive Repository - replace airconditioners	170206	Capital Expenses		(2,000)	21,000
04351	Plant Replacement - purchase admin vehicles	170206	Capital Expenses		(32,000)	(11,000)
04251	Plant Replacement - trade admin vehicles	170206	Capital Revenue	31,000		20,000
CAP126	Housing 18 Ivy Street - fencing back yard	170206	Capital Expenses		(5,000)	15,000
CAP49	Tamb Hall - repair roof, upgrade ablutions	170206	Capital Expenses	50,000		65,000
CAP9	Tamb Pavilion - redevelopment	170206	Capital Expenses		(50,000)	15,000
CAP121	Bhill Oval Dam (Bignells) - install pump	170206	Capital Expenses		(8,000)	7,000
12300	Tamb Depot - washdown bay	170206	Capital Expenses		(87,000)	(80,000)
12300	Plant Replacement - purchases	170206	Capital Expenses		(49,300)	(129,300)

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**7: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption.

GL Account Code	Description	Council Res	Classification	Increase in Available Cash	Decrease in Available Cash	Balance
12161	Plant Replacement - trades	170206	Capital Revenue	\$ 83,300	\$	\$ (46,000)
CR6	Beejenup Road - widen & resheet	170206	Capital Expenses		(34,000)	(80,000)
RR18	Tieline North Road - widen & resheet	170206	Capital Expenses		(700)	(80,700)
RR19	Flat Rocks Road - reseal	170206	Capital Expenses	199,800		119,100
CAP125	Bhill Caravan Park - reticulation	170206	Capital Expenses	8,000		127,100
	Plant Reserve - transfer from	170206	Capital Revenue		(33,000)	94,100
	Tamb Rec Ground & Pavilion Reserve	170206	Capital Expenses		(25,000)	69,100
	Surplus / (Deficit) 1 July 2016	170206	Opening Surplus(Deficit)		(69,100)	0
<b>Closing Funding Surplus (Deficit)</b>				<b>702,100</b>	<b>(702,100)</b>	<b>0</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**8: GRANTS AND CONTRIBUTIONS**

Program/Provider	Purpose	c/fwd 1 July 2016	Received 2016/17	Expended 2016/17	Closing Balance
		\$	\$	\$	\$
<b>GOVERNANCE</b>					
Department of Local Govt	Amalgamation (Bhill & Tamb)	51,505.52	0.00	0.00	51,505.52
Department of Local Govt	Strategic Community Planning	10,325.87	0.00	0.00	10,325.87
Lotterywest	Generator for Tamb Admin Building	0.00	10,600.00	(10,600.00)	0.00
<b>RECREATION &amp; CULTURE</b>					
Country Local Govt Fund 2012/13	Tambellup Pavillion & Bowling Green	308,077.71	0.00	0.00	308,077.71
Great Southern Development Commission	Tambellup Pavillion & Bowling Green	200,000.00	0.00	(200,000.00)	0.00
Dept Infrastructure & Regional Development	National Stronger Regions Fund - Tambellup Pavilion	0.00	237,500.00	(237,500.00)	0.00
Dept Sport & Recreation	Kidsport Program	6,029.00	0.00	(3,980.00)	2,049.00
Dept Sport & Recreation	CSRFF - Tambellup Pavilion & Bowling Green	0.00	175,000.00	(175,000.00)	0.00
Co-operative Bulk Handling	Solar pump - Bhill Complex Dam	0.00	13,500.00	(13,500.00)	0.00
Stronger Communities Program	Holland Park shade structure	0.00	15,000.00	(15,000.00)	0.00
<b>TRANSPORT</b>					
WA Local Govt Grants Commission	Bridge Funding	309,333.00	0.00	(298,246.00)	11,087.00
Dept Infrastructure & Regional Development	Roads to Recovery Funding 2015/16	108,044.09	0.00	(108,044.09)	0.00
Dept Infrastructure & Regional Development	Roads to Recovery Funding 2016/17	0.00	351,833.00	(351,833.00)	0.00
Main Roads WA	Commodity Route Funding 2015/16	38,000.00	38,000.00	(76,000.00)	0.00
Main Roads WA	Regional Road Group Funding 2015/16 (carry over)	0.00	50,486.00	(50,486.00)	0.00
Main Roads WA	Regional Road Group Funding 2016/17	0.00	446,987.00	(446,987.00)	0.00
Main Roads WA	Commodity Route Funding 2016/17	0.00	250,000.00	(239,573.39)	10,426.61
WA Country Health Service	Kerbing Reinstatement Project - Bhill & Tamb	0.00	12,500.00	0.00	12,500.00
<b>TOTALS</b>		<b>1,031,315.19</b>	<b>1,601,406.00</b>	<b>(2,226,749.48)</b>	<b>405,971.71</b>

**Comments - Grants and Contributions**

Country Local Government Fund 2012/13

Council had previously allocated portion of this funding towards building improvements at both the Broomehill and Tambellup Town Halls, and for installation of solar energy on the Broomehill Admin Building. These projects are now complete, and Council resolved at the August 2016 meeting to reallocate the unspent funding to the Tambellup Pavilion.

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**9: CASH BACKED RESERVES**

**(a) Leave Reserve**

*To be used to meet the Councils Long Service Leave liability for its employees.*

Opening Balance  
Amount Set Aside / Transfer to Reserve  
Amount Used / Transfer from Reserve  
Interest Received

YTD Actual 2016/17	Amended Budget 2016/17
105,788.86	105,800
35,000.00	35,000
(24,605.00)	(80,900)
1,717.93	2,000
<b>117,901.79</b>	<b>61,900</b>

**(b) Plant Reserve**

*To be used to assist with purchase of major plant items.*

Opening Balance  
Amount Set Aside / Transfer to Reserve  
Amount Used / Transfer from Reserve  
Interest Received

47,451.48	47,500
550,000.00	550,000
(335,200.00)	(546,000)
4,005.11	4,000
<b>266,256.59</b>	<b>55,500</b>

**(c) Building Reserve**

*To be used to finance replacement of Council buildings, and costs associated with subdivision and development of land.*

Opening Balance  
Amount Set Aside / Transfer to Reserve  
Amount Used / Transfer from Reserve  
Interest Received

360,117.79	424,400
100,000.00	100,000
(350,000.00)	(389,400)
5,262.58	9,000
<b>115,380.37</b>	<b>144,000</b>

**(d) Computer Reserve**

*To be used for the replacement or upgrade of computer hardware and software.*

Opening Balance  
Amount Set Aside / Transfer to Reserve  
Amount Used / Transfer from Reserve  
Interest Received

37,401.77	37,400
10,000.00	10,000
0.00	0
644.79	600
<b>48,046.56</b>	<b>48,000</b>

**(e) Tambellup Recreation Ground & Pavilion Reserve**

*To be used to maintain and develop sport and recreational facilities at the Tambellup Recreation Ground and Pavilion.*

Opening Balance  
Amount Set Aside/Transfer to Reserve  
Amount Used/Transfer from Reserve  
Interest Received

265,711.10	265,700
0.00	25,000
(254,800.00)	(254,800)
3,453.75	6,000
<b>14,364.85</b>	<b>41,900</b>

**(f) Broomehill Recreation Complex Reserve**

*To be used for works at the Broomehill Recreation Complex in agreeance with the Management Committee of the Broomehill Recreation Complex Inc.*

Opening Balance  
Amount Set Aside/Transfer to Reserve  
Amount Used/Transfer from Reserve  
Interest Received

55,283.28	55,100
8,600.00	8,600
0.00	(7,000)
916.23	1,500
<b>64,799.51</b>	<b>58,200</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**9: CASH BACKED RESERVES**

**(g) Building Maintenance Reserve**

*To be used to fund building maintenance requirements for all Council owned buildings*

Opening Balance	52,672.08	52,700
Amount Set Aside/Transfer to Reserve	0.00	0
Amount Used/Transfer from Reserve	0.00	(35,000)
Interest Received	825.03	1,200
	<b>53,497.11</b>	<b>18,900</b>

**(h) Sandalwood Villas Reserve**

*To be utilised towards maintenance of the 6 units at Sandalwood Villas*

Opening Balance	47,649.78	48,700
Amount Set Aside/Transfer to Reserve	0.00	10,000
Amount Used/Transfer from Reserve	0.00	0
Interest Received	745.84	900
	<b>48,395.62</b>	<b>59,600</b>

**(i) Broomehill Synthetic Bowling Green Replacement Reserve**

*To be used for the future replacement of the synthetic bowling green at the Broomehill Recreational Complex.*

Opening Balance	36,239.78	36,200
Amount Set Aside/Transfer to Reserve	8,600.00	8,600
Amount Used/Transfer from Reserve	0.00	0
Interest Received	618.33	700
	<b>45,458.11</b>	<b>45,500</b>

**(j) Refuse Sites Post Closure Management Reserve**

*To meet the financial requirements for the closure of the Broomehill and Tambellup landfill sites when their useful life expires.*

Opening Balance	10,245.16	10,200
Amount Set Aside/Transfer to Reserve	5,000.00	5,000
Amount Used/Transfer from Reserve	0.00	0
Interest Received	189.98	200
	<b>15,435.14</b>	<b>15,400</b>

**(k) Lavieville Lodge Reserve**

*To be utilised towards maintenance of the 4 units at Lavieville Lodge*

Opening Balance	45,913.00	45,900
Amount Set Aside/Transfer to Reserve	0.00	0
Amount Used/Transfer from Reserve	0.00	0
Interest Received	718.59	500
	<b>46,631.59</b>	<b>46,400</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**9: CASH BACKED RESERVES****(I) Townscape Plan Implementation Reserve**

*To be utilised for implementation of the Townscape Plans for the Broomehill and Tambellup townsites*

Opening Balance	202,440.34	202,400
Amount Set Aside/Transfer to Reserve	100,000.00	100,000
Amount Used/Transfer from Reserve	0.00	(200,000)
Interest Received	3,762.12	1,000
	<b>306,202.46</b>	<b>103,400</b>

**Total Cash Backed Reserves**

<b>1,142,369.70</b>	<b>698,700</b>
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**Summary of Transfers To and (From) Cash Backed Reserves****Transfers to Reserves**

Leave Reserve	36,717.93	37,000
Plant Reserve	554,005.11	554,000
Building Reserve	105,262.58	109,000
Computer Reserve	10,644.79	10,600
Tambellup Rec Ground & Pavilion Reserve	3,453.75	31,000
Broomehill Rec Complex Reserve	9,516.23	10,100
Building Maintenance Reserve	825.03	1,200
Sandalwood Villas Reserve	745.84	10,900
Broomehill Synthetic Bowling Green Replacement Reserve	9,218.33	9,300
Refuse Sites Post Closure Management Reserves	5,189.98	5,200
Lavieville Lodge Reserve	718.59	500
Townscape Plan Implementation Reserve	103,762.12	101,000
	<b>840,060.28</b>	<b>879,800</b>

**Transfers from Reserves**

Leave Reserve	(24,605.00)	(80,900)
Plant Reserve	(335,200.00)	(546,000)
Building Reserve	(350,000.00)	(389,400)
Computer Reserve	0.00	0
Tambellup Rec Ground & Pavilion Reserve	(254,800.00)	(254,800)
Broomehill Rec Complex Reserve	0.00	(7,000)
Building Maintenance Reserve	0.00	(35,000)
Sandalwood Villas Reserve	0.00	0
Broomehill Synthetic Bowling Green Replacement Reserve	0.00	0
Refuse Sites Post Closure Management Reserves	0.00	0
Lavieville Lodge Reserve	0.00	0
Townscape Plan Implementation Reserve	0.00	(200,000)
	<b>(964,605.00)</b>	<b>(1,513,100)</b>

**Total Transfer to/(from) Reserves**

<b>(124,544.72)</b>	<b>(633,300)</b>
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*All of the above reserve accounts are supported by money held in financial institutions.*

**Comments - Cash Backed Reserves**

Councils Reserves are held collectively in one investment with the Bendigo Bank.

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**10: ASSET DISPOSALS**

The following assets have been disposed of during the period under review:

	Net Book Value		Sale Proceeds		Profit(Loss)	
	YTD Actual 2016/17	Amended Budget 2016/17	YTD Actual 2016/17	Amended Budget 2016/17	YTD Actual 2016/17	Amended Budget 2016/17
<b>PLANT &amp; EQUIPMENT</b>						
<i><b>Governance</b></i>						
Chief Executive Officers vehicle - OTA	41,898.94	41,500	40,000.00	40,600	(1,898.94)	(900)
Chief Executive Officers vehicle - OTA (2nd changeover)	56,129.32	56,100	55,272.73	55,200	(856.59)	(900)
Chief Executive Officers vehicle - OTA (3rd changeover)	0.00	62,900	0.00	62,200	0.00	(700)
Manager Corporate Services vehicle - BH000	43,050.54	33,000	31,882.00	32,000	(11,168.54)	(1,000)
Manager Corporate Services vehicle - BH000 (2nd changeover)	0.00	34,000	0.00	33,000	0.00	(1,000)
<i><b>Transport</b></i>						
Iveco Stralis Truck - TA092	0.00	168,600	0.00	100,000	0.00	(68,600)
Caterpillar Vibrating Roller BH001	49,631.88	49,600	58,000.00	58,000	8,368.12	8,400
Manager Works vehicle - 1TA	44,966.04	45,000	44,545.45	44,500	(420.59)	(500)
Manager Works vehicle - 1TA (2nd changeover)	46,122.47	46,000	44,545.45	44,500	(1,577.02)	(1,500)
Manager Works vehicle - 1TA (3rd changeover)	36,047.53	36,000	32,272.73	33,000	(3,774.80)	(3,000)
Parks & Gardens Utility - TA052	29,705.52	30,500	28,409.09	28,000	(1,296.43)	(2,500)
Works Supervisors vehicle - TA001	43,966.32	43,900	43,181.82	43,000	(784.50)	(900)
Works Supervisors vehicle - TA001 (2nd changeover)	46,761.82	45,000	45,227.27	43,000	(1,534.55)	(2,000)
Maintenance Crew Dual Cab - BH00	37,500.00	37,500	35,264.45	35,500	(2,235.55)	(2,000)
Maintenance Crew Dual Cab - BH00 (2nd changeover)	38,919.45	38,500	35,909.09	35,500	(3,010.36)	(3,000)
Maintenance Crew Dual Cab - BH00 (3rd changeover)	0.00	39,000	0.00	35,800	0.00	(3,200)
Mechanics Utility - BH014	33,671.14	33,700	33,409.09	33,400	(262.05)	(300)
Mechanics Utility - BH014	53,266.27	53,000	57,500.00	56,100	4,233.73	3,100
Construction Crew Dual Cab - BH003	59,970.28	57,600	57,272.73	57,000	(2,697.55)	(600)
Construction Crew Dual Cab - BH003 (2nd changeover)	57,636.12	57,600	56,136.36	56,000	(1,499.76)	(1,600)
Construction Crew Dual Cab - BH003 (3rd changeover)	57,704.11	57,700	57,272.73	57,000	(431.38)	(700)
Water Tank 14,500 litres	5,797.84	0	2,000.00	0	(3,797.84)	0
	<b>782,745.59</b>	<b>1,066,700</b>	<b>758,100.99</b>	<b>983,300</b>	<b>(24,644.60)</b>	<b>(83,400)</b>
<b>Summary</b>						
Profit on Asset Disposals					12,601.85	11,500
Loss on Asset Disposals					(37,246.45)	(94,900)
					<b>(24,644.60)</b>	<b>(83,400)</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**11: OPERATING REVENUE AND EXPENSE**

	Amended Budget Revenue 2016/17	Amended Budget Expense 2016/17	Actual Revenue 2016/17	Actual Expense 2016/17
<b>GENERAL PURPOSE FUNDING</b>				
Rate Revenue	2,277,200	(203,200)	2,272,574.66	(152,855.02)
General Purpose Funding	1,761,300	0	1,320,950.25	0.00
Other General Purpose Funding	43,600	(66,200)	28,111.48	(57,129.98)
<b>TOTAL GENERAL PURPOSE FUNDING</b>	<b>4,082,100</b>	<b>(269,400)</b>	<b>3,621,636.39</b>	<b>(209,985.00)</b>
<b>GOVERNANCE</b>				
Members Of Council	15,600	(661,200)	13,937.50	(437,924.01)
Administration General	9,000	0	9,315.24	0.00
Other Governance	9,000	(87,800)	11,328.96	(43,554.64)
<b>TOTAL GOVERNANCE</b>	<b>33,600</b>	<b>(749,000)</b>	<b>34,581.70</b>	<b>(481,478.65)</b>
<b>LAW, ORDER &amp; PUBLIC SAFETY</b>				
Fire Prevention	97,100	(186,000)	94,316.74	(123,948.54)
Animal Control	3,900	(38,600)	4,015.04	(32,287.87)
Other Law, Order & Public Safety	0	(4,500)	0.00	(5,328.64)
<b>TOTAL LAW, ORDER &amp; PUBLIC SAFETY</b>	<b>101,000</b>	<b>(229,100)</b>	<b>98,331.78</b>	<b>(161,565.05)</b>
<b>HEALTH</b>				
Maternal & Infant Health	600	(15,200)	0.00	(9,523.81)
Health Inspection & Administration	500	(30,200)	816.00	(15,514.65)
Preventative Services - Pest Control	0	(14,900)	0.00	(22,872.57)
Other Health	0	0	0.00	0.00
<b>TOTAL HEALTH</b>	<b>1,100</b>	<b>(60,300)</b>	<b>816.00</b>	<b>(47,911.03)</b>
<b>EDUCATION &amp; WELFARE</b>				
Other Education	55,300	(61,600)	52,575.07	(59,567.16)
Other Welfare	0	(10,000)	0.00	0.00
<b>TOTAL EDUCATION &amp; WELFARE</b>	<b>55,300</b>	<b>(71,600)</b>	<b>52,575.07</b>	<b>(59,567.16)</b>
<b>HOUSING</b>				
Staff Housing	0	0	0.00	0.00
Other Housing	54,100	(110,600)	34,680.02	(80,519.02)
<b>TOTAL OTHER HOUSING</b>	<b>54,100</b>	<b>(110,600)</b>	<b>34,680.02</b>	<b>(80,519.02)</b>
<b>COMMUNITY AMENITIES</b>				
Household Refuse	64,200	(261,400)	63,386.55	(181,734.35)
Protection Of The Environment	2,500	(2,500)	1,001.82	(836.55)
Town Planning & Regional Development	5,000	(59,800)	2,712.51	(52,551.98)
Other Community Amenities	5,000	(51,700)	8,001.91	(31,108.08)
Public Conveniences	0	(57,400)	0.00	(37,215.84)
Urban Stormwater Drainage	0	0	0.00	0.00
Sewerage	0	0	0.00	0.00
<b>TOTAL COMMUNITY AMENITIES</b>	<b>76,700</b>	<b>(432,800)</b>	<b>75,102.79</b>	<b>(303,446.80)</b>



**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**11: OPERATING REVENUE AND EXPENSE**

	Amended Budget Revenue 2016/17	Amended Budget Expense 2016/17	Actual Revenue 2016/17	Actual Expense 2016/17
<b>RECREATION &amp; CULTURE</b>				
Public Halls & Civic Centres	1,676,300	(134,700)	661,050.90	(104,447.73)
Other Sport & Recreation	54,700	(582,900)	51,365.10	(464,390.39)
Libraries	100	(83,900)	36.37	(63,887.89)
Other Culture	0	(31,200)	0.00	(12,813.10)
Television Rebroadcasting	0	0	0.00	0.00
<b>TOTAL RECREATION &amp; CULTURE</b>	<b>1,731,100</b>	<b>(832,700)</b>	<b>712,452.37</b>	<b>(645,539.11)</b>
<b>TRANSPORT</b>				
Road Construction	1,994,100	0	1,137,306.00	0.00
Streets Roads Bridges & Depot Maint	1,291,000	(2,990,900)	860,870.60	(2,423,127.32)
Traffic Control	22,200	(62,400)	15,670.36	(50,759.43)
<b>TOTAL TRANSPORT</b>	<b>3,307,300</b>	<b>(3,053,300)</b>	<b>2,013,846.96</b>	<b>(2,473,886.75)</b>
<b>ECONOMIC SERVICES</b>				
Rural Services	0	(4,800)	0.00	(5,919.76)
Tourism & Area Promotion	17,000	(88,100)	6,110.06	(69,346.04)
Building Control	23,200	(71,300)	18,296.36	(59,337.67)
Other Economic Services	26,000	(60,300)	11,537.29	(30,625.08)
<b>TOTAL ECONOMIC SERVICES</b>	<b>66,200</b>	<b>(224,500)</b>	<b>35,943.71</b>	<b>(165,228.55)</b>
<b>OTHER PROPERTY &amp; SERVICES</b>				
Private Works	65,000	(56,500)	95,783.06	(82,238.15)
Public Works Overhead	3,000	0	2,814.56	8,205.24
Plant Operation Costs	35,000	0	32,055.24	1,004.71
Workers Compensation	0	0	368.99	(368.99)
Salaries & Wages	0	0	0.00	(27,715.21)
Unclassified	4,500	(4,500)	2,250.00	(4,500.00)
<b>TOTAL OTHER PROPERTY &amp; SERVICES</b>	<b>107,500</b>	<b>(61,000)</b>	<b>133,271.85</b>	<b>(105,612.40)</b>
<b>TOTAL OPERATING</b>	<b>9,616,000</b>	<b>(6,094,300)</b>	<b>6,813,238.64</b>	<b>(4,734,739.52)</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**12: CAPITAL DISPOSALS AND ACQUISITIONS****GOVERNANCE**

Tambellup Admin Building - Generator backup  
Tambellup Admin Building - seal rear carpark  
Tambellup Admin Building - shelter/shade in staff carpark  
Broomehill Archive Repository - replace 3 airconditioners

**Plant Replacement**

Holden Caprice Sedan OTA (CEO) \* 3 changeovers  
Holden Colorado Wagon BH000 (MCS) \* 2 changeovers

**HEALTH**

Tambellup Infant Health Clinic - replace kitchen cupboards

**HOUSING**

20 Henry Street - Laundry/bathroom renovation  
Executive Residence 63 Taylor St Tambellup  
18 Ivy Street - fencing back yard

**RECREATION & CULTURE**

Tambellup Hall - repair roof, upgrade ablutions  
Tambellup Pavilion - redevelopment  
Tambellup Oval - replace fencing along Cremasco Rd  
Broomehill Recreation Complex - oval lighting  
Broomehill Oval Dam - Solar Pump (Bignells dam)  
Holland Park - erect fixed shade structure over playground  
Diprose Park - soft fall under junior playground  
Diprose Park - shade structure over junior playground  
Tambellup CRC - repair ceiling in reception area - carry over  
Broomehill Museum - replace roof  
Subdivision costs - No 1 Dam

**TRANSPORT****Buildings**

Tambellup Depot - Washdown Bay

**Plant Replacement**

Iveco Stralis  
Caterpillar Vibrating Roller  
Side Tipping Trailer  
Toyota Hilux Dual Cab 1TA \* 3 changeovers  
Holden Colorado Utility TA052  
Toyota Hilux Dual Cab TA001\* 3 changeovers  
Holden Colorado Utility BH009  
Holden Colorado Dual Cab BH00 \* 2 changeovers  
Holden Colorado Utility BH014  
Toyota Landcruiser BH003 \* 2 changeovers  
Sundry Plant  
~ Mozzie Fogger  
~ Cemetery - shoring for graves  
~ Steel Fuel tank with solar panel & pump  
~ Sale of surplus water tank

	Amended Budget Revenue 2016/17	Amended Budget Expense 2016/17	Actual Revenue 2016/17	Actual Expense 2016/17
P&E	0	(21,200)	0.00	(21,201.29)
I-O	0	(10,000)	0.00	(5,139.17)
L&B	0	(25,000)	0.00	(2,410.95)
P&E	0	(10,000)	0.00	(10,092.73)
P&E	158,000	(176,000)	95,272.73	(120,545.46)
P&E	65,000	(73,000)	31,882.00	(35,518.36)
Total	<b>223,000</b>	<b>(315,200)</b>	<b>127,154.73</b>	<b>(194,907.96)</b>
L&B	0	(9,000)	0.00	(7,227.27)
Total	<b>0</b>	<b>(9,000)</b>	<b>0.00</b>	<b>(7,227.27)</b>
L&B	0	(15,000)	0.00	(14,082.80)
L&B	0	(389,400)	0.00	(355,042.70)
L&B	0	(5,000)	0.00	0.00
Total	<b>0</b>	<b>(409,400)</b>	<b>0.00</b>	<b>(369,125.50)</b>
L&B	0	0	0.00	0.00
L&B	0	(3,650,000)	0.00	(1,905,102.41)
I-O	0	(10,000)	0.00	0.00
I-O	0	(21,000)	0.00	0.00
I-O	0	(35,000)	0.00	(33,791.48)
L&B	0	(64,800)	0.00	(51,170.81)
I-O	0	0	0.00	0.00
I-O	0	(21,000)	0.00	0.00
L&B	0	(6,000)	0.00	0.00
L&B	0	(19,500)	0.00	0.00
L&B	0	(10,000)	0.00	0.00
Total	<b>0</b>	<b>(3,837,300)</b>	<b>0.00</b>	<b>(1,990,064.70)</b>
L&B	0	(122,000)	0.00	0.00
P&E	100,000	(340,000)	102,136.36	(338,497.00)
P&E	58,000	(155,000)	58,000.00	(153,200.00)
P&E	0	(75,000)	0.00	0.00
P&E	122,000	(150,000)	121,363.63	(140,909.09)
P&E	28,000	(36,500)	28,409.09	(36,590.91)
P&E	86,000	(106,000)	88,409.09	(107,931.82)
P&E	0	0	0.00	0.00
P&E	106,800	(116,800)	71,173.54	(77,727.27)
P&E	89,500	(96,000)	90,909.09	(95,909.09)
P&E	170,000	(175,000)	170,681.82	(175,909.09)
P&E	0	(30,000)	0.00	0.00
P&E	0	0	0.00	(4,821.82)
P&E	0	0	0.00	(6,818.18)
P&E	0	0	0.00	(7,804.10)
P&E	0	0	2,000.00	0.00

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**12: CAPITAL DISPOSALS AND ACQUISITIONS**

		Amended Budget Revenue 2016/17	Amended Budget Expense 2016/17	Actual Revenue 2016/17	Actual Expense 2016/17
<b>TRANSPORT</b>					
<b>Footpaths</b>					
Taylor St East (south of Gnow-Tamb Rd)	I-R	0	(20,000)	0.00	0.00
Journal St (west of Henry Jones Building)	I-R	0	(50,000)	0.00	0.00
<b>Townscape</b>					
Townscape Plan - Stage1	I-O	0	(200,000)	0.00	0.00
<b>Road Construction</b>					
<b>Regional Road Group</b>					
Gnowangerup-Tambellup Road - reseal - SLK 18.69 to 20.88	I-R	0	(108,800)	0.00	(7,575.60)
Pallinup South Road - construct & seal - SLK 6.30 to 9.30	I-R	0	(415,500)	0.00	(369,430.56)
Punchmirup South Road - stabilise & seal - SLK 0.00 to 6.32	I-R	0	(193,500)	0.00	(169,507.80)
Broomehill-Kojonup Road - stabilise & seal - SLK 26.30 to 28.20	I-R	0	(97,700)	0.00	(89,988.06)
Warrenup Road - construct & seal - SLK 4.60 to 6.75	I-R	0	(290,400)	0.00	(159,229.27)
<b>Commodity Routes</b>					
Beejenup Road - gravel sheet - SLK 0.00 to 4.00 - <i>carry over</i>	I-R	0	(110,800)	0.00	(82,605.39)
Beejenup Road - widen & gravel resheet - SLK 11.45 to 18.27	I-R	0	(292,500)	0.00	(67,573.39)
Nardlah Road - construct & seal - SLK 0.00 to 5.40	I-R	0	(301,500)	0.00	(299,975.12)
<b>Roads to Recovery</b>					
Punchmirup North Road - gravel sheet - SLK 0.04 to 4.00 - <i>carry over</i>	I-R	0	(69,300)	0.00	(85,526.05)
Tieline North Road - widen & resheet - SLK 0.00 to 5.02	I-R	0	(139,500)	0.00	(39,379.40)
Flat Rocks Road - reseal - SLK 8.73 to 19.00	I-R	0	0	0.00	(1,675.60)
Taylor St - reseal/kerbing - carry over 2015/16	I-R	0	0	0.00	(7,907.46)
<b>Bridgeworks</b>					
Pallinup Rd - bridge 4241	I-R	0	(309,300)	0.00	(298,246.00)
Total		<b>760,300</b>	<b>(4,001,100)</b>	<b>733,082.62</b>	<b>(2,824,738.07)</b>
<b>ECONOMIC SERVICES</b>					
Banner Poles - Tourist Layby Broomehill	I-O	0	(5,500)	0.00	0.00
Tambellup Railway Station - replace gutters & fascia	L&B	0	(17,800)	0.00	0.00
Broomehill Caravan Park - upgrade reticulation	I-O	0	(7,000)	0.00	(7,145.45)
Total		<b>0</b>	<b>(30,300)</b>	<b>0.00</b>	<b>(7,145.45)</b>
<b>Total</b>					
		<b>983,300</b>	<b>(8,602,300)</b>	<b>860,237.35</b>	<b>(5,393,208.95)</b>
<b>LAND HELD FOR RESALE</b>					
LR		0	0	0	0.00
<b>LAND &amp; BUILDINGS</b>					
L&B		0	(4,333,500)	0.00	(2,335,036.94)
<b>PLANT &amp; EQUIPMENT</b>					
P&E		983,300	(1,560,500)	860,237.35	(1,333,476.21)
<b>FURNITURE &amp; EQUIPMENT</b>					
F&E		0	0	0.00	0.00
<b>INFRASTRUCTURE - ROADS</b>					
I-R		0	(2,398,800)	0.00	(1,678,619.70)
<b>INFRASTRUCTURE - PARKS</b>					
I-O		0	(309,500)	0.00	(46,076.10)
		<b>983,300</b>	<b>(8,602,300)</b>	<b>860,237.35</b>	<b>(5,393,208.95)</b>

**RESERVE TRANSFERS - from/(to)**

## LOANS

**TOTAL CAPITAL**

3,696,400	(9,584,100)	2,974,842.35	(6,263,991.80)
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**SHIRE OF BROOMEHILL-TAMBELLUP**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 April 2017**

**13: TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows -

Description	Opening Balance 1 July 2016	Amount Received	Amount Paid	Closing Balance
Hall Bonds	1,400.00	1,550.00	(1,950.00)	<b>1,000.00</b>
Key Bonds	300.00	100.00	(100.00)	<b>300.00</b>
Equipment Bonds	0.00	500.00	(500.00)	<b>0.00</b>
House Bonds	880.00	1,780.00	(1,780.00)	<b>880.00</b>
Nomination Deposits	0.00	0.00	0.00	<b>0.00</b>
Prepaid Cemetery Fees	588.00	0.00	0.00	<b>588.00</b>
Hidden Treasures	28,085.67	35,500.00	(37,364.91)	<b>26,220.76</b>
Broomehill Liaison Group	1,243.74	0.00	0.00	<b>1,243.74</b>
Fire Prevention	3,800.97	0.00	(2,966.70)	<b>834.27</b>
Youth Support Donations	130.00	0.00	0.00	<b>130.00</b>
Tourism Donations	43.83	0.00	0.00	<b>43.83</b>
Roadwise	329.18	0.00	0.00	<b>329.18</b>
University Block - Building Retention Bonds	2,456.49	0.00	0.00	<b>2,456.49</b>
Planning Approval Bond	5,000.00	0.00	(5,000.00)	<b>0.00</b>
Southern Link VROC	794,738.75	5,832.43	(800,571.18)	<b>0.00</b>
YMCA - A Smart Start Program	311,425.99	45,894.00	(79,333.52)	<b>277,986.47</b>
Broomehill Dramatic Society	3,417.86	0.00	0.00	<b>3,417.86</b>
Wauters Enterprises - Retention Exec. House	4,566.70	15,243.60	0.00	<b>19,810.30</b>
Rates - held in trust upon sale of property	0.00	4,149.34	0.00	<b>4,149.34</b>
Unclaimed Monies (2003)	1,566.00	0.00	0.00	<b>1,566.00</b>
	<b>1,159,973.18</b>	<b>110,549.37</b>	<b>(929,566.31)</b>	<b>340,956.24</b>

**SHIRE OF BROOMEHILL-TAMBELLUP**  
**Municipal Fund & Trust Fund Payments for the month ending 30 April 2017**  
**Presented to Council on 18 May 2017**

*Local Government (Financial Management) Regulations 1996 - No. 12 & No. 13*

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
450	20/04/2017	BOND ADMINISTRATOR	Transfer Bond for Unit 6 Sandalwood Villas		640.00
3448	04/04/2017	DEPARTMENT OF TRANSPORT	New registration	191.95	
3449	06/04/2017	BUILDING COMMISSION	Building Service Levies March 2017	169.95	
3450	10/04/2017	AUSTRALIA POST	Postage BT Times. April 2017	72.00	
3451	10/04/2017	BROOMEHILL PRIMARY SCHOOL	Donation Book Award December 2016/ Donation for Bus Hire Swimming Lessons 2016	1,040.00	
3452	10/04/2017	GIRL GUIDES WA INC	Kidsport Voucher	200.00	
3453	10/04/2017	GNOWANGERUP SHIRE MEDICAL PRACTICE	Hep B 2nd Vaccination - cleaners/parks & gardens staff	240.00	
3454	10/04/2017	GREAT SOUTHERN FUEL SUPPLIES	200 Lt BioTrans Truck Wash	743.49	
3455	10/04/2017	J BLACKWOOD & SON	Lip Balm x 12	68.64	
3456	10/04/2017	SYNERGY	Electricity charges 22/02/17 to 27/03/17	22.10	
3457	10/04/2017	WATER CORPORATION	Water usage to 28/03/17 charges 14/02/17 to 28/03/17	54.06	
3458	10/04/2017	BROOMEHILL HISTORICAL SOCIETY	Donation Broomehill ANZAC Day Ceremony 2017	200.00	
3459	13/04/2017	CUT-N-COTE	Filler foam, Adaptor TA18	23.23	
3460	13/04/2017	SYNERGY	Electricity Usage 07/03/17 to 03/04/17 Streetlighting	2,013.75	
3461	13/04/2017	TAMBELLUP DELI	Fuel usage March 2017 BH000 / 1TA	409.03	
3462	13/04/2017	WEST AUSTRALIAN NEWSPAPERS LTD	Advertising vacancies Sandalwood Villas	250.00	
3463	26/04/2017	BROOMEHILL PRIMARY SCHOOL	Contribution to new Pump & Pipework for School Oval Reticulation	1,533.00	
3464	26/04/2017	CUT-N-COTE	Shovel Holder BHT0 / Bolts & Nuts, Air Coupler Fogger	275.37	
3465	26/04/2017	KATANNING JUNIOR BASKETBALL ASSOCIATION	Kidsport Applications x 3	180.00	
3466	26/04/2017	TELSTRA	Phone usage to 01/04/17. Service Charges to 01/05/17	2,054.83	
3467	27/04/2017	GNOWANGERUP COMMUNITY RESOURCE CENTRE	Advertising March 2017 - Sandalwood Villas	65.40	
3468	27/04/2017	J BLACKWOOD & SON	24 x Lip Balm	137.28	
3469	27/04/2017	SYNERGY	Electricity usage 13/02/17 to 13/04/107	2,074.10	
EFT	03/04/2017	SALARIES & WAGES	Wages for fortnight ending 31 March 2017	56,841.35	
EFT8877	07/04/2017	SHIRE OF BROOMEHILL-TAMBELLUP	Payroll deductions	300.00	
EFT8878	07/04/2017	ALBANY FINANCE	Payroll deductions	265.00	
EFT8879	07/04/2017	CHILD SUPPORT AGENCY	Payroll deductions	365.84	

10.02 - Creditors Accounts - Payments for April 2017

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT8880	07/04/2017	LGRCE UNION	Payroll deductions	61.50	
EFT8881	07/04/2017	DARRYL PICKETT	Rates refund for assessment A354	387.00	
EFT8882	10/04/2017	A.D. CONTRACTORS PTY. LTD.	1900 Lts Emulsion	2,696.10	
EFT8883	10/04/2017	AARON PARNELL	Grounds Maintenance Lavieville Lodge	140.00	
EFT8884	10/04/2017	ALLROAD MOTOR BODY BUILDERS	Monthly hire Side Tipper 20/03/17 to 20/04/17	4,100.00	
EFT8885	10/04/2017	CALTEX STAR CARD	Fuel Usage March 2017 OTA / 1TA	309.12	
EFT8886	10/04/2017	COURIER AUSTRALIA	Freight - Tyre Rim BH007, Lip Balms, Screw Trusses BH013	31.64	
EFT8887	10/04/2017	GOOP TRADING T/as Broomehill Post Office & Hardware	BH Admin Postage March 2017	62.00	
EFT8888	10/04/2017	GRAY CARTER	WANDRRA AGRN696 Repair flood damage Pootenup Rd	21,265.75	
EFT8889	10/04/2017	GREAT SOUTHERN TOYOTA	Service Kit BH00	97.61	
EFT8890	10/04/2017	KATANNING PANEL BEATING	Supply & fit Windscreen BH003	418.00	
EFT8891	10/04/2017	KRISTY BOYLE	BT Times April 2017	288.75	
EFT8892	10/04/2017	LGIS RISK MANAGEMENT	Great Southern Regional Risk Co-ordination Programme to 28/03/17 (2nd Install 2016/17)	4,467.10	
EFT8893	10/04/2017	PERFECT COMPUTER SOLUTIONS PTY LTD	Daily Monitoring, Management & Resolution of Disaster Recovery Options - February 2017	85.00	
EFT8894	10/04/2017	QFH MULTIPARTS	2 x 20 Lt Thermal Fogging ULV Insecticide	5,500.00	
EFT8895	10/04/2017	SOUTH REGIONAL TAFE	Auschem Course - Derek Carr 05/04/17	245.70	
EFT8896	10/04/2017	T-QUIP	Tyre Rim BH007	303.00	
EFT8897	10/04/2017	THINK WATER ALBANY	Solenoid Valve BH Admin lawn	50.74	
EFT8898	10/04/2017	WA LOCAL GOVERNMENT ASSOCIATION	Course Booking - Effective Community Leadership. G. Sheridan	50.00	
EFT8899	10/04/2017	WARREN BLACKWOOD WASTE	Management of Transfer Stations. March 2017 BH & TA	12,698.40	
EFT8900	10/04/2017	WESTRAC EQUIPMENT PTY LTD	Seal, Nipple, Strip Wear BH004	311.18	
EFT8901	12/04/2017	BARELY BRANDED	A Smart Start - Flash Card project (funded from Transition to Sustainability funding held in Trust)	1,500.00	
EFT8902	12/04/2017	SOLUM WHEATBELT BUSINESS SOLUTIONS	A Smart Start - Consultant engaged to assist with Transition to Sustainability project (progress payment, held in Trust)	15,000.00	
EFT8903	13/04/2017	A.D. CONTRACTORS PTY. LTD.	1900 Lts Emulsion BH-KO Rd	2,696.10	
EFT8904	13/04/2017	ALLROAD MOTOR BODY BUILDERS	Safety Glasses, Discs x 10	86.42	
EFT8905	13/04/2017	BAMLEY PTY LTD	Check & treat Termite damage Saddlery precinct/CRC	396.00	
EFT8906	13/04/2017	BLACK STUMP ELECTRICAL	Replace stove - 11 Lavarock St, replace fluro TA museum, rectify faulty in RCD TA hall, repair fault in TA Hall kitchen & replace light fittings with LCD's Holland Park toilets	3,215.26	

10.02 - Creditors Accounts - Payments for April 2017

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT8907	13/04/2017	COLAS WEST AUSTRALIA PTY LTD	Supply & spray Bitumen Pallinup Sth Rd, Pootenup Road (WANDRRA AGRN696)	94,033.78	
EFT8908	13/04/2017	COURIER AUSTRALIA	Freight on: Toners / Seal, Nipple, Strip Wear BH004 / Latches, Filter, Belt BHT84	33.72	
EFT8909	13/04/2017	GREAT SOUTHERN TOYOTA	Hard top & rubber cargo mat for 1TA Hilux extra cab	3,835.30	
EFT8910	13/04/2017	HOWARD + HEAVER ARCHITECTS	TA Pavilion contract admin to 55%, Architectural Services	6,034.93	
EFT8911	13/04/2017	KOJONUP TYRE SERVICE	2 x Tyres BH007	409.00	
EFT8912	13/04/2017	MONASH ELECTRICAL SERVICES	Repair pump at Jam Ck Dam, repair fault with outside light at TA CRC, supply spare globes for TA Admin building	2,040.92	
EFT8913	13/04/2017	PERFECT COMPUTER SOLUTIONS PTY LTD	Remove Crypto virus - scan, recover, restore. 24/03/17	722.50	
EFT8914	13/04/2017	PRANDI BUILDERS	Repair leaking roof - BH Archive Repository	6,533.16	
EFT8915	13/04/2017	WARREN BLACKWOOD WASTE	Waste Collection March 2017 Broomehill & Tambellup	10,546.74	
EFT8916	13/04/2017	WESTERN STABILISERS PTY LTD (Corrigin)	Supply Plant & Labour to wet mix Punchmirup Sth Rd	133,036.08	
EFT	18/04/2017	SALARIES & WAGES	Wages for fortnight ending 14 April 2017	55,440.74	
EFT8917	19/04/2017	SHIRE OF BROOMEHILL-TAMBELLUP	Payroll deductions	300.00	
EFT8918	19/04/2017	ALBANY FINANCE	Payroll deductions	265.00	
EFT8919	19/04/2017	CHILD SUPPORT AGENCY	Payroll deductions	365.84	
EFT8920	19/04/2017	LGRCE UNION	Payroll deductions	61.50	
EFT8921	19/04/2017	SHIRE OF BROOMEHILL-TAMBELLUP	Recoup from A Smart Start funds held in Trust - invoices paid to Solum WBS & Barely Branded		32,573.92
EFT8922	26/04/2017	ALBANY SECURITY SUPPLIES	Padlock for Generator area - TA Admin	118.00	
EFT8923	26/04/2017	AUSTRALIAN COMMUNICATIONS & MEDIA AUTHORITY	Land Mobile Licence (Repeater) 254569/1 to 22/10/17	109.00	
EFT8924	26/04/2017	BURANDO HILL	Hose & fittings - Fogger	615.59	
EFT8925	26/04/2017	FAST FINISHING SERVICES	Binding Council Minutes July-Dec 2017	155.10	
EFT8926	26/04/2017	GLOBE AUSTRALIA PTY LTD	Petal Valves x 6 Fogger	79.20	
EFT8927	26/04/2017	HANSON CONSTRUCTIONS MATERIALS	10mm Aggregate 154.02 tonne, Bhill-Koji Rd	9,370.74	
EFT8928	26/04/2017	HEWER CONSULTING SERVICES	WANDRRA - AGRN696 and AGRN743 services to complete flood damage claims/project management	11,627.41	
EFT8929	26/04/2017	LANDMARK	Coopex Insecticide	28.07	
EFT8930	26/04/2017	LGIS	Health & Wellbeing Services - Spotscreen March 2017	1,425.58	
EFT8931	26/04/2017	SOUTHERN TOOL AND FASTENER CO	Fuel Pump Connectors	20.97	
EFT8932	26/04/2017	STATE WIDE TURF SERVICES	BH Oval- Vertimow, Coring, Sweep, Top Dressing. TA Oval- Vertimow, Coring, Sweep	17,720.45	



10.02 - Creditors Accounts - Payments for April 2017

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT8933	26/04/2017	TAMBELLUP G & T MOTORS	Unleaded fuel,Bearing Kit, 7Pin Plug, Beacon, Brake pipe, Fuel Filter, Tyre Repair	917.35	
EFT8934	26/04/2017	THINK WATER ALBANY	2 x Tank Level Indicators - Waste Water Tanks	326.40	
EFT8935	26/04/2017	TRUCK CENTRE WA PTY LTD	Front Hub Bearing BHT125	235.40	
EFT8936	26/04/2017	WA CONTRACT RANGER SERVICES PTY LTD	Ranger Services 28/03/17 to 12/04/17	1,542.75	
EFT8937	27/04/2017	A.D. CONTRACTORS PTY. LTD.	1500lts Emulsion - Bhill-Koji Rd	2,128.50	
EFT8938	27/04/2017	AARON PARNELL	Prune Agapanthus Sandalwood Villas	80.00	
EFT8939	27/04/2017	ALLROAD MOTOR BODY BUILDERS	Monthly hire Side Tipper - 20/04/17 to 20/05/17 Warrenup Rd	4,100.00	
EFT8940	27/04/2017	BAMLEY PTY LTD	Treat ants in Basketball Court - BH Rec. Complex	44.00	
EFT8941	27/04/2017	COURIER AUSTRALIA	Freight on: Library, Screw trusses, Wiper Motor, Seal, Cover, Stripwear, Service Kit BH004	63.15	
EFT8942	27/04/2017	GERALDINE MERRICK (NANGEZ CATERING)	Catering Morning Tea - Beyond Gardens 30/03/17	100.00	
EFT8943	27/04/2017	HANSON CONSTRUCTIONS MATERIALS	10mm Aggregate - Warrenup Rd	18,464.58	
EFT8944	27/04/2017	JUDY STEWART	Reimburse Mobile charges. J Stewart 16/03/17 to 15/04/17. New plan-Initial month in advance	148.48	
EFT8945	27/04/2017	LW HULL	Apply NPK TA Oval, Spray catchments No1 & No 2 Dams, supply chemical	1,246.00	
EFT8946	27/04/2017	PEP BUILDING IMPROVEMENTS	Renovations to Bathroom & Laundry 20 Henry St, extend carport for Units 3/4 Lavieville Lodge	16,887.80	
EFT8947	27/04/2017	PERFECT COMPUTER SOLUTIONS PTY LTD	Crystal Reports software, Rectify issues with emails, printers & drivers	1,370.00	
EFT8948	27/04/2017	RON WRIGHT	Hire Side Tipper 21/03/17 to 11/04/17 Warrenup Rd	16,736.50	
EFT8949	27/04/2017	SHIRE OF CUBALLING	Building Surveyor Services + travel. March 2017	4,542.10	
EFT8950	27/04/2017	SOUTHERN TOOL AND FASTENER CO	1 x Polesaw HT75 Serial No. 366918909	1,461.14	
EFT8951	27/04/2017	STAPLES AUSTRALIA P/L	Stationery order, Coffee, Hot Chocolate	564.11	
EFT8952	27/04/2017	WESTRAC EQUIPMENT PTY LTD	Service Kit BH004	614.18	
EFT8953	28/04/2017	ELITE STEEL FABRICATION	Supply Steel Kit to construct Shade structure, final payment - BH Holland Park	28,325.00	
EFT8954	28/04/2017	MELVA WOODS	Rates refund for assessment A181	500.00	
DD4687.1	04/04/2017	WA SUPER	Superannuation contributions	11,084.45	
DD4687.2	04/04/2017	MTAA SUPER	Superannuation contributions	199.59	
DD4687.3	04/04/2017	REST SUPERANNUATION	Superannuation contributions	199.59	
DD4687.4	04/04/2017	HARRY'S HILL SUPERANNUATION FUND	Superannuation contributions	106.70	
DD4687.5	04/04/2017	CATHOLIC SUPER	Superannuation contributions	42.50	

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
DD4702.1	18/04/2017	WA SUPER	Superannuation contributions	11,060.81	
DD4702.2	18/04/2017	MTAA SUPER	Superannuation contributions	199.59	
DD4702.3	18/04/2017	REST SUPERANNUATION	Superannuation contributions	199.59	
DD4702.4	18/04/2017	HARRY'S HILL SUPERANNUATION FUND	Superannuation contributions	106.70	
DD4702.5	18/04/2017	CATHOLIC SUPER	Superannuation contributions	39.35	
				<b>624,818.37</b>	<b>33,213.92</b>

CREDIT CARDS			Description	Amount
	14/03/2017	February 2017	Admin uniforms	69.95
			Building Maintenance - 63 Taylor Street	96.95
			Fuel - 1TA	130.42
			Fuel - BH000	255.14
			Refreshments - Council meetings & office kitchen	441.09
			Late payment fees & interest - February 2017	38.56
			Monthly Card Fees - CEO & MCS	8.00
			<b>Total Credit Cards</b>	<b>1,040.11</b>

## SHIRE OF BROOMEHILL-TAMBELLUP

### **GENERAL SHIRE INFORMATION**

The Shire of Broomehill-Tambellup covers an area of around 2813 square kilometers, and has a population of over 1100 people. The Shire administration office is located in Tambellup; all general enquiries should be directed to the Tambellup office in the first instance. At both the Broomehill and Tambellup offices, staff are able to carry out vehicle and drivers licensing requirements, dog and cat registrations and payments, and payment of Shire accounts.

The Broomehill Public Library is located at the Broomehill Shire office while the Tambellup Library is located at the Tambellup Community Resource Centre.

Administration Office:	46-48 Norrish St, Tambellup WA 6320
Business Hours:	8.30am - 4.30pm Monday to Friday
Telephone:	08 9825 3555                      Facsimile:    08 9825 1152
Email:	<a href="mailto:mail@shirebt.wa.gov.au">mail@shirebt.wa.gov.au</a>
Website:	<a href="http://www.shirebt.wa.gov.au">www.shirebt.wa.gov.au</a>
Broomehill Public Library	08 9825 3555
Tambellup Community Resource Centre and Library	08 9825 1177

### **STAFF**

Chief Executive Officer	Keith Williams
Manager, Works	Glen Brigg
Manager, Corporate Services	Judy Stewart
Manager, Finance and Assets	Kay O'Neill
Works Supervisor	John Farmer
Strategic Support & Projects Officer	Pam Hull
Executive Assistant	Louise Cristinelli
Finance/Rates Officer	Kim Hobbs
Finance/Administration Officer	Kathy Brigg
Works Administration Assistant	Coral Green
Customer Service Officers	Siegrid Reed
	Marni Lloyd-Woods
Community Emergency Services Manager	Cindy Pearce

### **COUNCIL ELECTIONS**

Councillor elections are held every two years with the next election to be held in October 2017. Details regarding enrolment on the electoral roll, Councillor vacancies, opening date for nomination and date of election will be advertised in the local community newsletter *BT Times* and the *West Australian*.

To be able to vote in this election, residents must be enrolled on the State Electoral Roll. Non-resident owners and occupiers of rateable property in the Shire of Broomehill-Tambellup are eligible to vote if they are on the State Electoral Roll, but must submit an Enrolment Eligibility Claim form to the Shire, as enrolment is not automatic. Please contact the Shire for further information.

### **BUILDING SERVICES**

Most building activity within the Shire can only be undertaken with the approval of Council. Building application forms are available from the Council office on request. The Shire of

Broomehill-Tambellup has engaged the services of a Building Surveyor, who is available to assist with any building related matter. Please contact the Shire office for more information.

### **HEALTH SERVICES**

The Environmental Health Officer is responsible for the implementation of the Health Act and other related legislation, in particular food handling and control legislation applicable to shops and eating-places.

The Environmental Health Officer also controls other general health matters relating to home building. Septic systems cannot be installed in any part of the Shire without the prior approval of the Environmental Health Officer. Application forms are available at the Shire office on request.

### **ANIMAL CONTROL**

All dogs over the age of three (3) months old are required by State legislation to be registered and microchipped, including all farm dogs. All new dogs, that is pups and other dogs being registered for the first time, and dogs where ownership is changing will need to be microchipped.

All cats over the age of six (6) months are required by State legislation to be microchipped, sterilised and registered.

The following fees apply for registrations in the Shire of Broomehill-Tambellup:

<b>Description</b>	<b>1 year</b>	<b>3 years</b>	<b>Life Time</b>
<b>Unsterilised Dog or Bitch</b>	<b>\$50.00</b>	<b>\$120.00</b>	<b>\$250</b>
<b>Sterilised Dog or Bitch</b>	<b>\$20.00</b>	<b>\$42.50</b>	<b>\$100</b>
<b>Working Dog</b>	<b>\$12.50</b>	<b>\$30.00</b>	
<b>Working Dog Sterilised</b>	<b>\$5.00</b>	<b>\$10.65</b>	
<b>Registration of Cat</b>	<b>\$20.00</b>	<b>\$42.50</b>	<b>\$100</b>
<b>Approval to breed cats \$100.00 (per cat)</b>			

The limit of the number of dogs which may be kept on any premises is as follows:

- (a) Premises within a townsite - 2 dogs over the age of three months and the young of those dogs under that age;
- (b) Premises outside a townsite - 4 dogs over the age of three months and the young of those dogs under that age.

Pensioners receive a 50% rebate on the above fees. Council staff must sight the pensioner concession card at time of registration.

To register a sterilised dog or cat, a certificate of sterilisation from a vet must be produced.

All registrations are due on 31st October each year.

Council has engaged the services of a Ranger who visits the Shire on a regular basis. Should you require any further information on your responsibilities, registration or local dog or cat laws, please contact the Shire office.

### **PRIVATE WORKS**

Council has a range of plant and equipment and qualified operators available for private works.

All requests must be made through the Administration office in the first instance. Please contact the Shire office for more information.

## **EMERGENCY MANAGEMENT**

Council is required by legislation to have an Emergency Management Plan in place, outlining procedures and resources available to respond in the event of an emergency situation in our communities. The Emergency Management Plan was adopted by Council in June 2016 and is available on the Shire's website [www.shirebt.wa.gov.au](http://www.shirebt.wa.gov.au). Copies are also available for perusal at the Administration offices in Broomehill and Tambellup.

A Local Emergency Management Committee has been formed involving representatives from key agencies in both communities who will be responsible for implementing the Plan in the event of an emergency. The committee meets on a quarterly basis to test and monitor the Plan to ensure its continued relevance to the Broomehill and Tambellup communities.

**Front cover image courtesy Kathy Brigg**

# **SHIRE OF BROOMEHILL -TAMBELLUP FIRE BREAK ORDER 2017- 2018 BUSH FIRE NOTICE AND INFORMATION**

## **Notice to all Owners and/or Occupiers of land within the Shire of Broomehill-Tambellup.**

In accordance with section 33 of the Bush Fires Act 1954, you are required to carry out fire prevention work on land owned or occupied by you in accordance with the provisions of this order. This order is made to advise individual land owners that it is their responsibility for fire prevention.

The penalty for non-compliance with this notice is a maximum fine of \$1000, and notwithstanding prosecution, Council may enter upon the land and carry out required work at the owner's/occupier's expense.

**An inspection of fire breaks and hazard removal will be carried out in Rural and Urban areas on or after 19th September each year.**

**BUSH FIRES ACT 1954**  
**SHIRE OF BROOMEHILL-TAMBELLUP**  
**2017 - 2018**

**PART ONE - FIRE BREAK ORDER**

- 1.0 LAND ZONED RESIDENTIAL, TOWN CENTRE, INDUSTRIAL (Townsite land)**  
During the period from **31st October 2017 to 15th April 2018** inclusive you shall have fire breaks in the following positions:
- 1.1** On land which is 4000 square metres (one acre) or less in area, you shall remove all flammable material from the whole of the land, except live standing trees.
- 1.2 Land which exceeds 4000 square metres**  
On land which is 4000 sq metres (1 acre) or more in area, clear firebreaks not less than **2 metres** completely surrounding and not more than **20 metres** from the perimeter of all buildings, haystacks and fuel storage areas situated on the land. The height of all grass on the land is to be less than 150mm in height.
- 2.0 LAND ZONED RURAL RESIDENTIAL/SPECIAL RURAL (Townsite and Suburban areas)**  
During the period from **31st October 2017 to 15th April 2018** inclusive you shall have fire breaks in the following positions:
- 2.1** Clear firebreaks not less than **2 metres** completely surrounding and not more than **20 metres** from the perimeter of all buildings, haystacks and fuel storage areas situated on the land. Minimise fire hazardous material to the satisfaction of the Chief Fire Control Officer by stocking, slashing or other means. The height of all grass on the land is to be less than 150mm in height. Properties will be inspected and orders may be issued.
- 3.0 LAND ZONED FARMING - HOMESTEADS, BUILDINGS, HAYSTACKS, BULK FUEL, DRUMS & LIQUID PETROLEUM**
- 3.1** During the period from **31st October 2017 to 15th April 2018** inclusive, you shall have firebreaks at least 5 metres wide, if provided by burning, cultivating or chemical spraying, or 10 metres wide if provided by being closely grazed or mowed to the satisfaction of the Bush Fire Control Officer, in such positions as are necessary to completely surround the perimeter of any homestead building (excluding isolated non flammable buildings), fuel installation (including drums), hay stacks (but only haystacks within 100 metres of any building) or group of such structures or installations. Provided that wherever 10 metre wide alternative is chosen, the outer 3 metres of the 10 metre area must be totally free of any flammable material and where mowing is the method used, all residue of the mowing process must be removed from the area.
- 3.2 Crops**  
Firebreaks around crops are not compulsory however landowners are strongly encouraged to maintain voluntary firebreaks.
- 3.3 Boundary Firebreaks**  
Boundary firebreaks are not compulsory within the Shire of Broomehill-Tambellup Rural Area. Council or its agents may establish firebreaks at strategic points in the Broomehill and Tambellup Suburban Areas and town sites.
- 4.0 LAND GREATER THAN 40 HECTARES**  
The owner/occupier must have a mobile fire fighting unit (self-propelled, towed or slip-on) in good working order, with a minimum capacity of 400 litres.

## GENERAL INFORMATION

If it is considered impractical for any reason to clear firebreaks on any land as required by this notice, you may apply to Council or its duly authorised officers for permission to provide firebreaks in alternative positions or to take alternative action to abate fire areas on the land. If permission is not granted by Council or its duly authorised officers, you shall comply with the requirements of the notice.

**PLEASE NOTE:** Following the method adopted by Council to inspect the firebreaks in this notice, it is not necessary for the council to notify you or give you any prior warning that legal action may proceed for failing to comply with the requirements of this notice.

## HAZARD REDUCTION

Landowners are advised that inspections of properties may be carried out prior to **19th September** each year and Orders for any Hazard Reduction will be served by **1st October** each year requiring that the necessary work be undertaken prior to **1st November of that year**.

Failure to comply with Hazard Reduction Orders will result in the work being undertaken by Council or its agents at the landowners' expense.

Hazard reduction may be effected by stocking, clearing, slashing, burning or firebreaks to the area Fire Control Officer's satisfaction.

## DEFINITIONS

For the purpose of this notice:

**Bush:** Includes trees, bushes, plants, stubble, scrub and undergrowth of all kinds whatsoever alive or dead and whether standing or not standing and also part of a tree, bush, plant or undergrowth and whether severed therefrom or not so severed.

**Haystack:** Means any collection of hay including round bales stacked or placed together.

## PLANTATION FIREBREAKS

**NOTICE** to all owners and /or occupiers of land, within the Shire of Broomehill-Tambellup, currently planted, or proposed to be planted, as a Hardwood or Softwood plantation or tree farm.

**PURSUANT** to the powers contained in Section 33 of the Bush Fires Act 1954 you are hereby required on all Hardwood or Softwood PLANTATIONS/TREE FARMS owned or occupied by you, to plough, cultivate, scarify, burn, chemically spray or otherwise clear of all inflammable material, FIREBREAKS of dimensions as set out in this notice.

**FIREBREAKS** shall be installed on all PLANTATION/TREE FARMS by **31st October** annually and shall be maintained and kept clear as required by this notice until **15th April** each year.

### 1.0 BOUNDARY FIREBREAKS

**1.1** Firebreaks shall be constructed fifteen (15) metres wide on the boundaries of all Plantations, Tree Farms or such other location as may be agreed to by the Council, in accordance with the requirements of definition - specification 2.2.

**1.2** Firebreaks shall be constructed around Plantation Compartments of approximately thirty (30) hectares, in accordance with the requirements of definition—specification 2.3.

### 2.0 DEFINITIONS - SPECIFICATIONS

**2.1 Plantations/Tree Farms** - A plantation tree farm is defined as an area exceeding 3 hectares within *townsites* or an area exceeding 10 hectares within *rural* areas of trees planted for *commercial purposes*.

#### **2.2 Boundary Firebreaks - Fifteen (15) metre requirement -**

A boundary firebreak is defined as an area clear of all inflammable material both on ground and vertically, from the boundary inwards ten (10) metres and from this point to the first line of trees at fifteen (15) metres being a strip five (5) metres wide, maintained in a low fuel condition, eg. short grass and clear vertically, of all low overhanging branches at least four (4) metres from ground level.

**2.3 Planting Compartments** - A planting compartment is defined as an individual area of approximately thirty (30) hectares surrounded by firebreaks cleared of all inflammable material six (6) metres wide, with a vertical clearance of all overhanging branches at least four (4) metres upwards from ground level to allow unrestricted access for firebreak maintenance and fire fighting equipment at all times.



**3.0 FIRE PROTECTION OF PRIVATE HARDWOOD/SOFTWOOD PLANTATIONS**

As per the Plantation Fire Protection Guidelines adopted by the Great Southern Advisory Committee. Copies of these Plantation Guidelines may be obtained from the Council office. All hardwood and softwood plantations within the Council must comply with the Plantation Fire Protection Guidelines unless approval to vary these conditions has been granted by the Council.

**4.0 FIRE EQUIPMENT STANDARDS** - As per the Fire Equipment Standards specified in the Plantation Fire Protection Guidelines, where insufficient brigade fire fighting equipment is available for plantation fire protection or where plantation growers do not participate in the community based plantation fire equipment scheme, the following equipment levels are required.

**5.0 DEFINITIONS:**

**Fast Attack** relates to a 1 tonne 4x4 vehicle carrying minimum of 400 litres of water

**2.4 Medium Duty** relates to a 4x4 truck carrying 2000 litres of water

**3.4 Heavy Duty** relates to a 4x4 truck carrying 3000 litres of water

Appliances are to be equipped to Bush Fire Service of WA standards.

Plantation Area (ha)	Fast Attack Min 400L Capacity	2.4 Medium Duty Unit Min 2000L Capacity	3.4 Heavy Duty Unit 3000L Capacity
Up to 100	1		
101 to 1000		1	
1001 plus			1

**HARVESTING, SWATHING AND BALING OF STUBBLE**

It is hereby notified for public information that pursuant to the powers granted under regulation 38A of the Bush Fires Act, a person shall not operate or suffer the operation of a grain harvesting machine or a machine used for swathing or baling of stubble, on any land within the Shire of Broomehill-Tambellup except in accordance with the following specified condition.

**HARVESTING** – As per the Bush Fires Act it is now compulsory that an engine powered unit and not less than 400 litres of water be in attendance during grain harvesting operations. Trailed units must have the towing vehicle attached at all times. Fire fighting unit must be situated in, or adjacent to, the paddock being harvested at all times

**SWATHERS AND BALERS** - Are subject to the same conditions as harvesting during operations from **31st October 2017**.

**EXCEPTION:** It is not compulsory to have a fire unit in attendance during the swathing of canola.

**TRACK/ROCK CHAINING** - All persons are required to obtain a permit from your Fire Control Officer to Track/Rock chain during the Restricted and Prohibited Burning Periods.

**BY ORDER OF THE COUNCIL**

**KEITH WILLIAMS**  
**CHIEF EXECUTIVE OFFICER**

## VEHICLE AND MACHINERY MOVEMENT BANS IN THE SHIRE OF BROOMEHILL-TAMBELLUP

The following definitions shall apply on the ban of vehicle and machinery movement and the operation of internal combustion engines under Regulation 28A and 38B of the Bush Fires Act.

### ***Laneway/Roadway (non-gazetted)***

A laneway roadway is defined as having a trafficable surface, free of all inflammable material, a minimum of six metres wide. Overhanging vegetation must be pruned back so as to not come into contact with parts of a vehicle.

### ***Registered On and Off Loading Area***

A registered On and Off Loading area is defined as an area free of inflammable material, save live standing trees to a radius of 20 metres from the edge of the storage facility, and has written approval of the Council to be used as such.

### ***Prescribed Fire Fighting Unit***

A mobile fire fighting unit is defined of having a minimum water carrying capacity of 400 litres, fitted with a minimum of six (6) metres of nineteen (19) millimeter diameter fire fighting hose and pump capable of delivering water through an adjustable nozzle in the spray and jet configurations.

### ***Harvest Ban***

A ban on the operation of all grain harvesting machines within a Shire or part of a Shire and during a time, as specified in a notice or broadcast (Reg 38A).

### ***A Ban on the Movement of all Vehicles and Machines and the Operation of Internal Combustion Engines***

A ban on the movement of all vehicles and machinery and the operation of internal combustion engines within a Shire or part of a Shire and during a time as specified in a notice or broadcast (Reg 38A & B) with the exception of the movement of vehicles and machinery on main gazetted roads, laneways and yards. The following activities are permitted, provided these comply with specified conditions:

### ***Regulated Activities***

1. Loading and offloading of grain, fertiliser and feed is only permitted on sites which are approved and registered by Council on an annual basis and which are clear of all inflammable material save live standing trees to a radius of at least 20 metres from the outer edge of storage facility. A mobile fire fighting unit shall be in attendance at all times while the site is in use during the ban period.  
(Please note that an owner or occupier of a site may appeal to the Chief Fire Control Officer in cases where approval was not granted or granted subject to additional conditions).
2. Water carting for stock and domestic purpose provided it is accompanied by a prescribed fire fighting unit, or alternatively, the water carting vehicle is a prescribed fire fighting unit.  
(400L of water must be retained on the vehicle at all times).
3. All necessary travel to and from and within piggeries, sheep or cattle feed lots, provided this is undertaken in a prescribed fire fighting unit.
4. All necessary carting of livestock provided that such a vehicle is accompanied by a prescribed mobile fire fighting unit.
5. Activities which receive specific exemptions from Council or the Chief Bush Fire Control Officer (CBFCO).

All other activities or operations may only be undertaken during Total Vehicle and Machinery Movement Bans and Bans on the Operation of Internal Combustion Engines after approval has been granted by the Area Fire Control Officer. Approval has to be sought on an individual basis. Approval may be subject to specified conditions. It should be noted that the approval may not be granted. If approval is given, the

CBFCO may suspend the approval immediately subject to severe Bush Fire conditions as determined by the CBFCO.

***THE ISSUE OF A PERMIT TO LOAD AND OFFLOAD GRAIN, FERTILISER AND FEED FROM A REGISTERED SITE DOES NOT ABSOLVE THE OWNER / OCCUPIER OF THE SITE FROM LIABILITY FOR DAMAGES INCURRED AS A RESULT OF FIRE EMANATING FROM THE SITE OR CAUSED AS A RESULT OF ACTIVITIES ON THE SITE.***

**BY ORDER OF THE COUNCIL**

**KEITH WILLIAMS  
CHIEF EXECUTIVE OFFICER**

## THE BUSHFIRES ACT, 1954

The following information is to be read in conjunction with the Bush Fire Notice.

### 1. IMPORTANT DATES TO REMEMBER

<b>19th September 2017:</b>	Commencement of Restricted Burning Period.
<b>1st November 2017:</b>	Commencement of Prohibited Burning Period.
<b>14th February 2018:</b>	Close of Prohibited Burning Period.
<b>15th April 2018:</b>	Close of Restricted Burning Period.
<b>30th March – 2nd April 2018:</b>	<b>EASTER – BURNING PROHIBITED</b>

### 2. RESTRICTED BURNING PERIOD 19TH SEPTEMBER TO 31ST OCTOBER 2017 AND 15TH FEBRUARY TO 15TH APRIL 2018 (all dates inclusive).

(Permits will not be issued for logs/ stumps/ timber heaps during period **19th September – 31st October 2017**)

The law requires a person shall not set fire to the bush during the Restricted Burning times unless they have:

1. Obtained a permit in writing from a Bush fire Control Officer.
2. Notified all neighbours and a Bush Fire Control Officer.
3. Notified an officer of the Department of Environment & Conservation if the fire will be within 3km of a DPaW reserve

The following conditions must be complied when burning is carried out:

1. At least three able bodied persons must be in attendance.
2. The fire may not be lit on a day on which a “catastrophic”, “extreme”, “severe” or “very high” danger forecast has been issued for the district.
3. The fire may not be lit on a Sunday or public holiday.
4. At least one prescribed fire unit must be in attendance.
5. Any other conditions that are prescribed by the Fire Control Officer.

### 3. PROHIBITED BURNING PERIOD 1ST NOVEMBER 2017 TO 14TH FEBRUARY 2018 (DATES INCLUSIVE)

Only protective burning can be carried out during the prohibited burning time and under the following conditions:

1. No burning permitted after December 20th .
2. All burning must be carried out between the hours of 6.00pm and midnight of the same day.
3. All conditions of Restricted Burning must be complied with.
4. A permit to burn must be obtained.

### 4. PROTECTIVE BURNING

*Burning to protect a Dwelling, House, other building or a stack of produce (section 23).* Section 18 of the Act must be complied with by constructing two plough firebreaks at least 2.5 metres wide and not more than 100 metres from the property to be protected. Any protective burning that is to be carried out within the Prohibited Burning Period, from 1st November to 20th December 2017 (refer 3.1), is to be carried out between the hours of 6.00pm and midnight.

*Burning road reserve and burning to protect pasture or crop (section 23).* Section 18 of the Act must be complied with. In the case of burning carried out on the road reserve (only after written authorisation from the CEO) the bush will be burnt between the constructed portion of the road and established fire break on the adjoining land. In the case of burning being carried out on the private grassland the bush shall be burnt between the firebreaks that are not more than 200 metres apart and each of which is not less than 2.5 metres in width.

5. **BURNING TO COLLECT CLOVER BURR (Section 24 & Reg. 18 to 22B).**  
Burning to collect clover burr must be with a special permit issued by the Chief Fire Control Officer or CEO of the Council. A Brigade Fire Control Officer does not have the power to issue this type of permit.
6. **NOXIOUS WEEDS AND DISEASED PLANTS (SECTION 26 & 26A Reg. 26 to 36A).**  
You are requested to contact your Chief Fire Control Officer, Deputy Fire Control Officer or CEO of the Council. A Brigade Fire Control Officer does not have the power to issue this type of permit.  
**A FIRE EXTINGUISHER MUST BE CARRIED AT ALL TIMES.**
7. **OPERATION OF TRACTORS AND SELF PROPELLED HEADERS (Section 27 Reg. 37A to 38A)**  
During the Restricted and Prohibited Burning Times, all tractors and self propelled headers must not be used unless the exhaust system, if not mounted vertically, is horizontal or on any plane above the horizontal, a minimum of two metres above ground level. The system must be maintained in a sound and efficient condition and fitted with a spark arrester.  
**A FIRE EXTINGUISHER MUST BE CARRIED AT ALL TIMES.**
8. **OPERATIONS OF CHAFF CUTTING PLANTS (Regulation 39)**  
During the Restricted and Prohibited Burning Times, a fire extinguisher together with a container holding no less than 400 litres of water must be provided at the site where any chaff cutting plant is operating. A Brigade Fire Control Officer may make any other conditions which must be carried out by the operator.
9. **WHEN A FIRE ESCAPES**  
In the event of a fire escaping beyond the boundaries of the land in respect of which a permit to burn has been granted, the holder of such a permit shall, if possible, immediately notify the nearest authorised officer and within 24 hours of the Suppression of such fire, shall report in writing the full circumstances causing such escape to the authorised officer by whom the permit was granted.
10. **CHRISTMAS DAY**  
**Harvesting and the carting of grain are banned on Christmas day throughout the Broomehill-Tambellup Shire.**
11. **EASTER**  
**Burning is prohibited during the Easter period from Good Friday to Easter Monday inclusive.**
12. **SWATHERS AND BALERS**  
Swathers and Balers are subject to the same conditions as harvesting, i.e. a mobile and operational fire fighting unit having a capacity of at least 400 litres in attendance during operations from 31<sup>st</sup> October until the end of the Restricted Burning Period.
13. **OXYACETYLENE, ARC WELDERS, ANGLE GRINDERS AND OTHER POWER EQUIPMENT**  
Operation of Oxyacetylene, arc welders, angle grinders and other power equipment during Restricted Burning Periods require the work site to be adequately cleared of inflammable material prior to the use of the above mentioned equipment and an appropriate fire extinguisher in attendance.
14. **HARVEST BAN ZONES**  
**The Shire of Broomehill-Tambellup has been split into two zones for the purpose of imposing harvest bans and mopping up operations. The zones will be known as EASTERN ZONE and WESTERN ZONE. Any harvest ban imposed on a specific zone will also INCLUDE BOTH TOWNSITES by default. The boundary between the two zones will be along the Great Southern Highway. Please refer to the map in this booklet for more information.**

**By Order of the Council**

**KEITH WILLIAMS  
CHIEF EXECUTIVE OFFICER**

**SHIRE OF BROOMEHILL-TAMBELLUP****FOR ALL EMERGENCIES PHONE 000****POLICE:** TAMBELLUP 9825 1003, KATANNING 9821 1888**SHIRE:** 9825 3555**ON THE FIREGROUND - USE UHF RADIO CHANNEL 5****VHF RADIO CHANNEL:** Repeater 322 Tambellup, 231 Broomehill**HARVEST BAN HOTLINE: (08) 9825 1042**

		<b>Phone</b>	<b>Mobile</b>	<b>Call Sign</b>
<b>Chief Fire Control Officer</b>	Ben Hewson	9821 0205	0417 969 975	BT1
<b>Deputy Chief Fire Control Officer</b>	Ian Cunningham	9825 3061	0428 253 062	BT2
<b>Deputy Chief Fire Control Officer</b>	Wayne Newbey		0429 674 182	BT3
<b>Fire Weather Officers</b>	As Above			
<b>Community Emergency Services Manager</b>	Cindy Pearce		0417 071 567	Central Great Southern CESM

<b>BROOMEHILL EAST</b>		<b>Call Sign</b>	<b>Phone</b>	<b>Mobile</b>
<b>Captain/FCO</b>	Luke Simpson	BH EAST 1	9825 1537	0427 251 257
1 <sup>st</sup> Lt	Lachlan Dewar	BH EAST 2		
2 <sup>nd</sup> Lt	Scott Thompson	BH EAST 3	9824 1243	0428 916 131
3 <sup>rd</sup> Lt	Mark Paganoni	BH EAST 4	9824 1316	0427 383 817
	Gavin Guerini	BH EAST 5	9824 1012	0488 241 012
	Nathan Heron	BH EAST 6	9824 1322	0427 212 272
	Craig Bignell	BH EAST 7	9824 1253	0408 341 253
Secretary	Nathan Heron		9824 1322	0427 212 272

<b>BROOMEHILL WEST</b>		<b>Call Sign</b>	<b>Phone</b>	<b>Mobile</b>
<b>Captain/FCO</b>	Warrick McMahon	BH WEST 1	9821 0255	0428 316 386
1 <sup>st</sup> Lt	Anthony Witham	BH WEST 2	9824 1087	0428 241 087
2 <sup>nd</sup> Lt	Dave Kinsey	BH WEST 3	9825 3118	0428 552 633
3 <sup>rd</sup> Lt	Jerome Hardie	BH WEST 4	9824 1239	0427 181 341
	Ed Anderson	BH WEST 5		0428 221 591
Secretary	Andrew Woithe		9824 1200	0428 241 232

<b>BROOMEHILL CENTRAL</b>		<b>Call Sign</b>	<b>Phone</b>	<b>Mobile</b>
<b>Captain/FCO</b>	Neil Tears	CENTRAL 1		0417 939 684
1 <sup>st</sup> Lt	Peter Guazzelli		9824 1309	0439 241 309
2 <sup>nd</sup> Lt	Jonathan Webster			0429 441 246
3 <sup>rd</sup> Lt	David Dilley			0429 518 415
Secretary	Lyn Dilley			0427 241 123

**TAMBELLUP EAST****Captain/FCO**1<sup>st</sup> Lt2<sup>nd</sup> Lt3<sup>rd</sup> Lt

Secretary

Andrew Leonhardt

Mario Cristinelli

Al Clark

Luke Patterson

Chris Rumble

Carl Letter

Ray Squibb

Kim Oliver

Mario Cristinelli

**Call Sign**

TA EAST 1

TA EAST 2

TA EAST 3

TA EAST 4

TA EAST 5

TA EAST 6

TA EAST 7

TA EAST 8

**Phone**

9825 8203

9825 8262

9825 8204

9825 8120

9825 8188

9825 8270

9825 8260

9825 8257

9825 8262

**Mobile**

0437 208 427

0427 258 118

0488 258 204

0427 258 222

0428 368 205

0427 282 053

0407 984 250

0427 258 157

0427 258 118

**TAMBELLUP WEST****Captain/FCO**1<sup>st</sup> Lt2<sup>nd</sup> Lt3<sup>rd</sup> Lt

Secretary

Jarrod Thorn

Derek Sadler

Nick Lockyer

Rhys Brown

Nigel Sheridan

John Cristinelli

Jedd Herbert

Ben Campbell-Wilson

Brett Green

Tony Cristinelli

Casey Bradshaw

**Call Sign**

TA WEST 1

TA WEST 2

TA WEST 3

TA WEST 4

TA WEST 5

TA WEST 6

TA WEST 7

TA WEST 8

TA WEST 9

TA WEST 10

**Phone**

9825 3018

9825 1162

9825 3145

9825 1159

9825 3083

9825 3048

9825 3021

**Mobile**

0428 906 310

0439 521 127

0429 104 129

0428 993 309

0427 253 097

0428 916 833

0427 865 008

0419 193 744

0428 253 048

0437 253 021

0437 427 914

**TAMBELLUP VFES****Captain/FCO**1<sup>st</sup> Lt2<sup>nd</sup> Lt3<sup>rd</sup> Lt

Secretary

Laurie Hull

Phillip Hams

Paul Plant

Geoff Hams

Pam Hull

**Call Sign**

TAMBELLUP 1

TAMBELLUP 3

**Phone**

9825 1176

9825 1133

9825 1662

9825 1009

9825 1176

**Mobile**

0428 251 177

0427 251 113

0427 258 241



### ***WHAT YOU NEED TO KNOW...***

#### **BUSH & GRASS ON ANY LAND**

Burning of bush and grass is totally prohibited between **November 1st - February 14th inclusive**, except for small heaps of garden refuse as described below. For all other fires, permits are required between **September 19th - October 31st inclusive** and between **February 15th - April 15th inclusive**.

#### **BROADCAST OF FIRE BANS**

**Shire's Harvest Ban Hotline – 9825 1042** recorded message stating what type of ban is currently in place in the Shire and the Restricted and Prohibited Burning Period Times.

**ABC Radio** - will broadcast harvest bans every day at 10.05am, 11.05am, 12.35pm and 2.05pm.

**SMS Messages** of harvest and vehicle movement bans are sent to mobiles as soon as the information is received. Contact the Shire office (9825 3555) if you would like to receive notification of harvest and movement bans by SMS.

Please do not rely on only one method of advice for Harvest Ban notification. A number of areas of the Shire have limited mobile reception, and as such, SMS messaging is not always an effective form of notification. The Shire's Harvest Ban Hotline is updated as soon as information is received and should be used as a reliable source of information.

Similarly, if you feel weather conditions are deteriorating but have not received advice of a ban through text message or radio broadcast, please contact your brigade Fire Control Officer or check the Harvest Ban Hotline.

#### **HARVEST BAN ZONES**

The Shire of Broomehill-Tambellup has been split into two zones for the purpose of imposing harvest bans and mopping up operations. The zones will be known as **EASTERN ZONE** and **WESTERN ZONE**, with the boundary between the two zones being along the Great Southern Highway. Any harvest ban imposed on a specific zone will also **INCLUDE BOTH TOWNSITES** by default. Please refer to the map in this booklet for more information.

#### **FIRE DANGER**

No burning of any type is permitted, including incinerator, on days of **CATASTROPHIC, EXTREME, SEVERE OR VERY HIGH FIRE DANGER**.

#### **HOW TO OBTAIN PERMITS**

Burning permits can be obtained from the Chief Fire Control Officer, Deputy Chief Fire Control Officers and Bush Fire Brigade Fire Control Officers. When applying for a permit you will be required to provide house and lot numbers and the street/road of the property for which the permit is to apply.

#### **WHEN AND HOW TO BURN GARDEN REFUSE AND RUBBISH**

From **November 1st to February 14th inclusive**, small heaps (up to one cubic metre of garden refuse) may be burnt on the ground between **6.00pm and 11.00pm**, **BUT ONLY AFTER** a 5 metre wide firebreak has been cleared around the fire and at least one able bodied person is in attendance at all times. The fire must be completely extinguished by midnight on the same day.

**Burning is PROHIBITED on days of CATASTROPHIC, EXTREME, SEVERE OR VERY HIGH FIRE DANGER.**

#### **HINTS FOR BURNING:**

1. Advise the permit issuing officer when you intend to burn.
2. Do not light fires on a hot windy day. Check the fire danger forecast.
3. Do not try to burn more than you can control.
4. **INFORM YOUR NEIGHBOURS.**

5. Make sure sparks and smoke will not affect neighbours washing, or open windows.
6. Do not burn wet or green garden clippings, tyres, plastics and chemicals as they are likely to cause dense, acrid smoke and cause inconvenience to neighbours.
7. Do not burn bottles, aerosol cans, etc as they are likely to explode.
8. Cut or rake long grass around trees, buildings and fences before burning.
9. Burn against the wind.
10. On sloping blocks burn from the top down.
11. Have a hose or spray pack to dampen down fierce fires.

Composting of garden refuse is a preferred option to burning and is a more environmentally friendly alternative.

**ADVICE IS AVAILABLE FROM YOUR LOCAL BRIGADE**

All Brigades welcome people who are prepared to join and assist in fire prevention and fire fighting. Further information can be obtained by contacting your local Brigade Fire Control Officer, Bush Fire Brigade Secretary or the Shire of Broomehill-Tambellup, phone 9825 3555. Induction training is available and recommended for all new volunteers.

**BARBECUES AND INCINERATORS**

Gas and Electric barbecues are permitted at any time.

**SOLID FUEL BARBECUES AND INCINERATORS ARE PROHIBITED ON DAYS OF CATASTROPHIC, EXTREME, SEVERE OR VERY HIGH FIRE DANGER.  
ALWAYS CHECK WITH THE FIRE CONTROL OFFICER FIRST.**

***PENALTIES***

***MAJOR OFFENCES MAY RESULT IN COURT ACTION  
WITH FINES RANGING FROM \$500 TO \$11,000***

## **GENERAL INFORMATION**

Fire Control Officers are the only persons permitted to issue permits.

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Harvesting on Christmas Day is not permitted  
within the Shire.

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**THERE IS NO EXCEPTION OR PROVISION FOR  
UNLICENSED FIRE VEHICLES TO BE TAKEN  
OVER OR ONTO ROADS IN ANY SITUATION**

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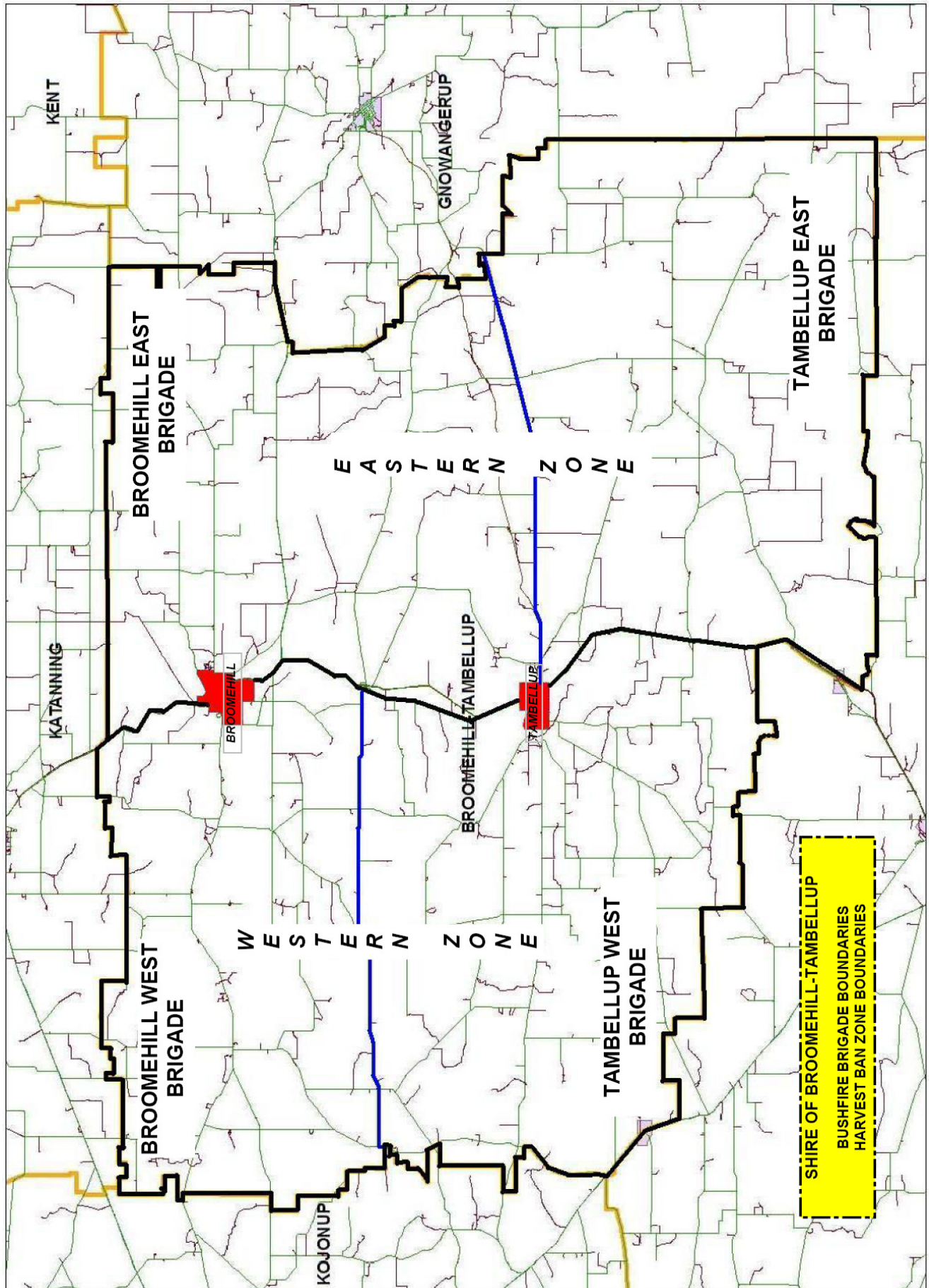
It is the intention of the shire to enforce the Fire Break Order  
on all lots within the townsite and on rural land.

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### **SUMMER VACATIONS**

Please notify Shire Office or Fire Captains if you will be out of the district  
and if any of your plant would be available in case of fire.

**NOTHING IN THE FOREGOING SHALL BE DEEMED TO  
RELIEVE ANY PERSON FROM LIABILITY FOR  
ACTIONABLE DAMAGE**



# SHIRE OF BROOMEHILL-TAMBELLUP

## Application for Registration as an Authorised Loading and Off Loading site for Grain during Fire Danger Days

**Fire Season 2017-2018**

**Registration Fee of \$55-00 must be paid at time of lodging application.**

Owner / Occupier Name	
Residential Address	
Postal Address	
Location Number of Site:	
Nearest Road:	Locality:

**Please attach diagram of location and site to this application.**

Minimum specifications for a registered loading / offloading site are:

- an area free of inflammable material save live standing trees to a radius of at least 20 metres from the outer edge of storage facility;
- a constructed roadway or laneway between the site and the made gazetted road clear of all inflammable material to a width of six metres.

Loading and offloading on this site as well as travel to and from this site is permitted during vehicle movement bans provided that a mobile operational fire fighting unit (as specified in Council's regulations) is in attendance during loading and offloading operations and accompanies the vehicle on laneways between the registered site and a made gazetted road. (Please note that additional fire safety conditions may be specified).

**The above site and laneways does / does not meet minimum conditions** (delete as appropriate).

Inspected by..... Rank.....

Date.....

Comments or Additional Conditions

.....  
 .....  
 .....  
 .....

**This registration must be reviewed annually.**

**SHIRE OF BROOMEHILL-TAMBELLUP**

**and**

**TAMBELLUP COMMUNITY PAVILION  
ASSOCIATION**

**LEASE**

This Lease is made the **XX** day of **XXXXXX** Two thousand and seventeen.

BETWEEN:

The **SHIRE OF BROOMEHILL-TAMBELLUP** of Tambellup in the said State (hereinafter called 'the Landlord') of the one part;

AND

The **TAMBELLUP COMMUNITY PAVILION ASSOCIATION** of Tambellup aforesaid (hereinafter called 'the Tenant') of the other part.

WHEREAS:

A. The Landlord has vested in it for the purposes of recreation Reserve No. 19757 on which has been constructed a sports oval, bowling green, tennis courts, cricket nets, a central club house including changerooms and office, a general purpose shed, playground equipment, fencing, water tanks and related structures (which land and all fixed improvements thereon which are the property of the Landlord shall hereinafter be called 'the premises').

B. The Tenant was incorporated under the Associations Incorporation Act on **XXXXX 2017**.

**NOW THIS DEED WITNESSES:**

1. The Landlord HEREBY LEASES to the Tenant the premises for a term of **XX (XX)** years commencing on **XXXXXXXX** and expiring on **XXXXXX** (hereinafter called 'the term').
2. During the term the Tenant must pay rent to the Landlord **by quarterly instalments in advance on the first days of July, October, January and April in each successive year, for the first THREE (3) years in the sum of FIVE THOUSAND DOLLARS (\$5000)** per annum and thereafter as determined by the Landlord (and to which shall be added Goods and Services Tax [if any]).
3. The Tenant shall not assign transfer sub-let mortgage or otherwise deal with the premises or any part thereof without the written consent of the Landlord first obtained and Section 82 of the Property Law Act 1969 shall not apply to this Lease.
4. The Landlord shall maintain with insurers of its choice in the name of the Landlord and the Tenant for each of their respective rights interests and liabilities insurance for the cost of replacing and reinstating the fixed improvements and the Landlords property if stolen, lost, damaged or destroyed by any cause including without limitation fire explosion flood storm tempest earthquake civil commotion or malicious damage and plate or float glass insurance against usual risks for a sum insured of at least the full insurable value of the



plate or float glass and public liability insurance for a sum insured of at least FIVE MILLION DOLLARS (\$5,000,000).

5. The Landlord shall pay the premiums for the insurance it is required to take out under this Lease.
6. The Tenant must maintain insurance for loss or damage to its property and its stock.
7. The Tenant indemnifies the Landlord against all loss or damage incurred or suffered directly in connection with the negligence of the Tenant or the Tenant's employees or agents or a breach of this Lease by the Tenant, but only to the extent that it would not be covered by insurance the Landlord is required to effect under this Lease.
8. The Landlord indemnifies the Tenant against all loss or damage incurred or suffered directly in connection with the negligence of the Landlord or the Landlords employees and agents and a breach of this Lease by the Landlord.
9. The responsibilities for facility management are assigned to the Landlord and the Tenant in accordance with Appendix 1 to this document, which may be changed from time to time upon mutual agreement between the Landlord and the Tenant.
10. In the event that the Landlord employs any person or persons (as employees agents contractors or otherwise) to perform work on or at the premises which would otherwise go to discharging (in part or whole) the Tenants obligations under the preceding two clauses the Tenant shall pay to the Landlord such portion of the remuneration paid by the Landlord to such person(s) as shall be determined by the Landlord.
11. The Tenant shall use the premises for the purpose for which they were constructed and in accordance with the Constitution and rules of the Tambellup Community Pavilion Association and shall otherwise comply with all laws and legal requirements concerning the use and occupation of the premises.
12. Despite clauses 10 and 12 the Tenant need not:-
  - a) Make structural alterations, structural additions or structural repairs to the premises or install or replace items of a capital nature unless they are required because of the Tenants negligence or a breach of this Lease by the Tenant;
  - b) Repair damage to the extent it is covered by insurance the Landlord is required to effect under this Lease unless the insurance money cannot be recovered because of the negligence of the Tenant or the Tenant's employees and agents or a breach of this Lease by the Tenant.and in any event the Tenant must not make any alteration or additions to the premises without the Landlords consent.
14. (1) The Tenant must as soon as practicable after the end of this Lease yield up the premises in accordance with the terms of this Lease.



- (2) the Tenant may remove the Tenants property from the premises on or within THIRTY (30) days after yielding up the premises and any damage caused to the premises by the removal must be made good by the Tenant.
  - (3) in the event of the Tenant failing to remove its property as aforesaid the Landlord may either retain the property as its own or remove and dispose of it in whatever manner it in its absolute discretion sees fit and the Tenant shall have no claim against the Landlord in respect of the retention removal or disposal.
15. The Tenant may peaceably enjoy the premises during the term without interruption by the Landlord and the Landlords employees and agents.
16. During the term the Landlord must pay all rates and taxes and utility charges which are not payable directly to the relevant authority by the Tenant.
17. During the term the Landlord must clean and maintain the exterior of the buildings within in the premises in good and Tenantable repair working order wind and water tight condition and repair all damage to the buildings (including without limitation physical deterioration) that the Tenant is not obliged to repair under this Lease and maintain all plant and equipment (not belonging to the Tenant).
18.
  - (1) The Tenant shall permit the Landlord and its employees and agents at all reasonable times to enter upon the premises to view the state and condition thereof.
  - (2) The Landlord may also enter the premises to remedy any breach of the Lease by the Tenant if not remedied by the Tenant within TWENTY EIGHT (28) days of receiving notice of the breach and also to fulfil its obligations under this Lease.
  - (3) If the Landlord remedies a breach of this Lease by the Tenant in accordance with the foregoing the Tenant must pay to the Landlord all reasonable costs incurred by the Landlord in relation to remedying the breach within SEVEN (7) days of demand.
  - (4) The exercise by the Landlord of any of its rights under this clause is without liability to the Landlord and does not prejudice any of the Landlords rights under this Lease at law or otherwise.
19.
  - (1) If a default event occurs the Landlord may end this Lease by FOURTEEN (14) days written notice to the Tenant if the default event is not remedied within FOURTEEN (14) days.
  - (2) A default event occurs if the Tenant does not comply with any obligation under this Lease within TWENTY EIGHT (28) days after the Tenant has received written notice of the breach or if the Tambellup Community Pavilion Association does or proposes to wind itself up or dissolve itself or is otherwise wound up or dissolved, appoints a liquidator, provisional liquidator or an official manager or does or proposes to enter into a scheme of arrangement or composition with or assignment for the benefit of its creditors or a reorganisation moratorium or other administration involving its creditors.

20. If the Tenant continues to occupy the premises after the expiry date or the date this Lease ends it does so as a monthly Tenant:-
- at a rent equal to ONE TWELFTH ( $1/12^{\text{th}}$ ) of the annual rent applying before that date;
  - under a tenancy that may be ended upon THIRTY (30) days' notice by either party expiring on any day; and
  - otherwise on the same terms and conditions as this Lease and with any changes necessary to make this Lease appropriate to a monthly tenancy.
21. If the premises are:-
- Substantially destroyed or irreparably damaged;  
or
  - Compulsorily resumed by a responsible authority;
- either party may within SIXTY (60) days after the destruction or damage occurs or notice of resumption is received end this Lease by notice in writing to the other;
22. If the premises are partially or substantially destroyed or damaged, unless this Lease is otherwise terminated:-
- The Landlord must promptly obtain all necessary approvals and diligently and within a reasonable time carry out all works necessary to reinstate the premises to their condition at the commencement date;
  - If in the reasonable opinion of the Landlord it will not be possible to reinstate the premises within a reasonable time of the date of damage the Landlord may terminate the Lease within SIXTY (60) days of the date of the damage.
23. Should either of the two preceding clauses apply the rent shall abate until the damage is rectified or the Lease is terminated.
24. The Landlord shall bear the costs in relation to the negotiation preparation and execution of this Lease including stamp duty.
25. Any notice approval consent or other communication concerning this Lease:-
- Must be given by a party or an authorised officer;
  - Must be in writing and left at the address of the addressee or sent by pre-paid ordinary post to the address of the Tenant and shall take affect from the time it would be received in the normal course of post unless a later time is specified in it.

IN WITNESS WHEREOF the parties hereto have hereunto executed this Deed the day and year first hereinbefore written.

**For the TAMBELLUP COMMUNITY PAVILION ASSOCIATION:**

President \_\_\_\_\_

Secretary \_\_\_\_\_

**FOR THE SHIRE OF BROOMEHILL-TAMBELLUP:**

President \_\_\_\_\_

Chief Executive Officer \_\_\_\_\_

**SHIRE OF BROOMEHILL-TAMBELLUP AND  
TAMBELLUP COMMUNITY PAVILION ASSOCIATION**

**LEASE**

**APPENDIX 1**

**The Shire of Broomehill-Tambellup has responsibility for:**

Oval	Mowing
	Maintenance
	Reticulation
Gardens/Landscaping	Coordination of initial landscaping
	Reticulation
	Garden supervision
	Heavy/major machinery support
Cleaning	8 hours week/general cleaning
Pavilion Building	Annual inspections
	Annual maintenance
	Pest control
	Repairs (non incidental)
	Major building renovations
	Painting (internal and external)
Insurance	Building
	Public liability
Utilities	Power
	Water
Access and Security	Installation of cameras
	Initial keys
Major sporting infrastructure	Establish Reserve Fund for replacement of sporting surfaces

**The Tambellup Community Pavilion Association has responsibility for:**

Major sporting infrastructure	Identified club infrastructure upgrades
	Contribute annually to Shire Reserve Fund for sporting surface replacement
Pavilion and oval bookings	Coordinate club/user group bookings
	Commercial/casual/private bookings
Gardens/landscaping	Establish initial gardens
	Garden committee
	Annual busy bee
Cleaning	Monitor cleaning
Pavilion building maintenance	Identify maintenance issues - report to Shire
	Minor repairs
Insurance	Contents
	Officers/Directors
	Volunteers
Utilities	Phone
Access and security	Monitor keys
	Maintenance of cameras
Bar/kitchen/Point of Sale	Contents and replacement
	Fit out
	Till and float
Membership	Registrations, fees

Licenses

Incorporation

Club license

Liaison with Clubs/User Groups:

Cleaning

General - after club activity

Kitchen

Club equipment

General playing equipment (posts, nets etc)

Storage

Sport grounds

Daily maintenance

Kitchen

General catering and replacement

DRAFT

## INVENTORY

To be compiled when available

DRAFT

Judy Stewart  
Manager Corporate Services  
Shire of Broomehill-Tambellup  
46 – 48 Norrish St  
Tambellup WA 6320  
P 9825 3555 F 9825 1152  
E [mcs@shirebt.wa.gov.au](mailto:mcs@shirebt.wa.gov.au)  
[www.shirebt.wa.gov.au](http://www.shirebt.wa.gov.au)  
ABN 84 357 652 090

RE- REPORT ON SHOWER DRAINAGE – UNIT 6 SANDALWOOD VILLAS TAMBELLUP

9<sup>th</sup> May 2017

Dear Judy,  
Thank you for your request to investigate and report on the shower drainage at unit 6 Sandalwood Villas. Please see below my findings.

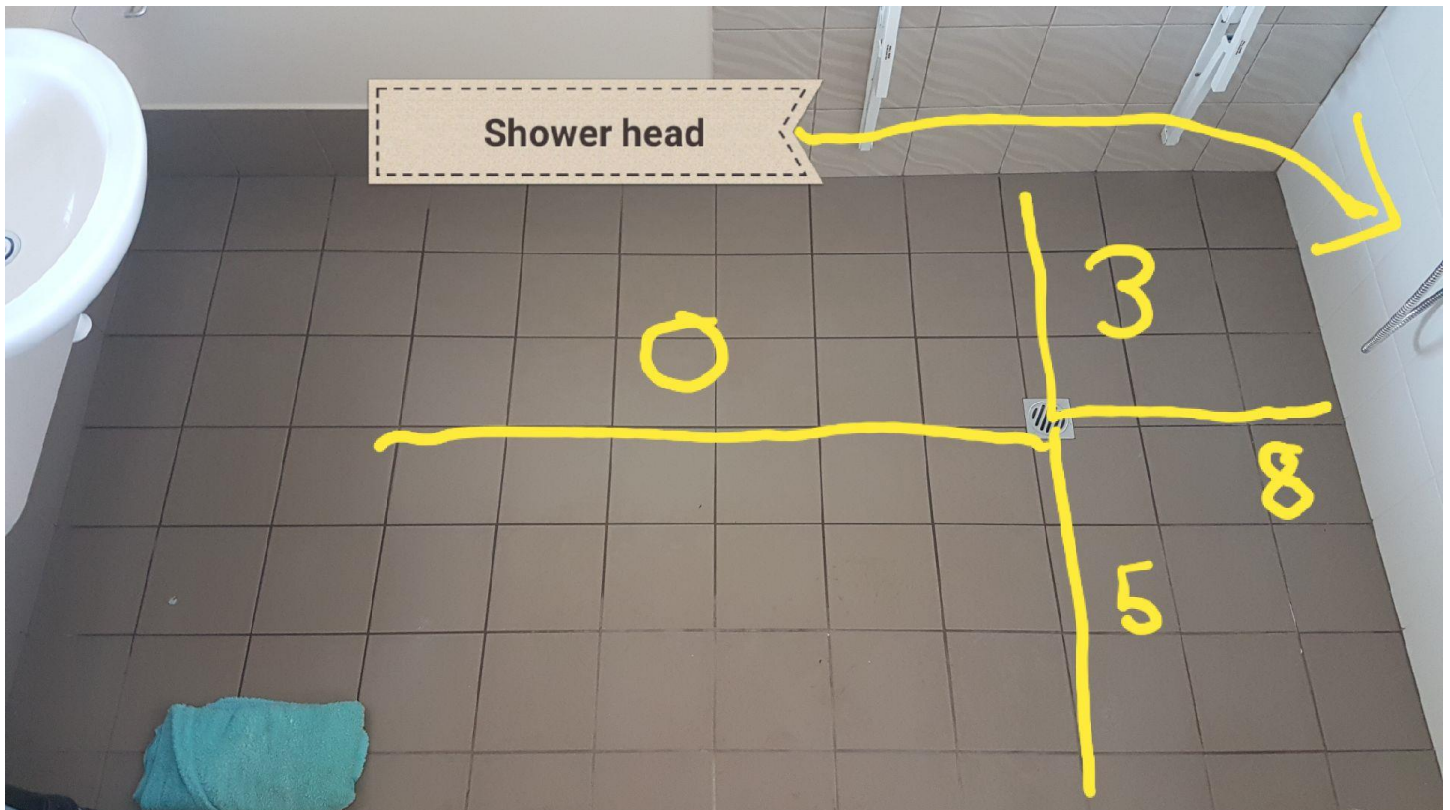


Figure 1 – shows falls from tiles into shower waste.

- Water runs away from the shower waste towards the basin on the left and pools there.

You will notice from figure 1 that:

- Falls are not compliant with AS 3958.1-1991 (see appendix D) i.e. fall from left to right of picture should be approximately 22mm – actual fall is 0mm, from the right of picture should be 9mm, top of picture to waste should be 8mm – actually 3mm and from the bottom of the picture to the waste should be 8mm – actually 5mm



*Figure 2 -shows position of spirit level during investigation*



*Figure 3 – shows the level bubble with level in place at figure 2*



Possible remedies:

- Install a shower screen and door to form a shower cubicle. This is the quickest and easiest solution; however it is less than ideal for the following reasons:
  - It is only a partial solution as the water will still pool on the floor in the shower cubicle causing a slip hazard amongst other problems.
  - The access for older residents will be greatly reduced
  - The ability to have assisted showering will be greatly reduced
- Remove skirting tile and the first row of wall tiles all the way around the bathroom, re-apply water proof membrane as required, regrade floor using a suitable (waterproof) leveller, lay suitable commercial fully welded and sealed vinyl on the floor and cove up the wall at least 100mm. then replace wall tiles as required using a suitable transition moulding from vinyl to tile. This solution will also require a change of the floor wastes and associated works and water proofing.
- Remove floor tiles, remove the first row of wall tiles, regrade floor, re-apply water proof membrane and relay floor tiles. This is a very expensive, however it would fix the problem.

Yours Faithfully



Michael Prandl

## Appendix D

103

AS 3958.1—2007

## APPENDIX D

### FALLS IN FLOOR FINISHES

**D1 GENERAL**

The primary consideration for falls in floor finishes is to ensure water does not remain on the finished floor in a manner that can adversely affect the health or amenity of the occupants or deteriorate building elements.

Falls in floor finishes should ensure water exits the area at the floor waste or doorway if that is the designed exit point (e.g. laundry door to exterior). Water should not pond on the floor, with the exception of residual water remaining due to surface tension.

**D2 FACTORS AFFECTING FALLS**

The ratio of fall achieved in a floor may vary depending upon the—

- (a) finished height requirements at doorways;
- (b) height of fixtures or fittings;
- (c) dimensions of the tiles used, adequate falls become more difficult to achieve as the size of the tiles used increase;
- (d) area of the floor to be drained; and
- (e) requirements of persons with disabilities.

**D3 FALL RATIOS**

The recommended ratio of fall within a shower area is between 1:60 and 1:80.

The recommended ratio of fall in other wet areas is between 1:80 and 1:100.

In some circumstances the fall in the floor finishes in the same area may vary.

Where falls steeper than 1:100 are not achievable, the effectiveness of the floor drainage should be confirmed to ensure it meets the primary consideration set down in Paragraph D1 above.

**D4 DIAGONAL CUTTING OF TILES**

Tiles may require diagonal cutting in the area around the waste to achieve the required falls, sufficient drainage and to ensure lipping is minimized and within the guidelines of Clause 5.4.6(a).

## Shire of Broomehill-Tambellup

## Functional Road Hierarchy

Road	Name	Hierarchy Category	Total slk	Roads 2030	RAV Category	Hierarchy Rating
1	BROOMEHILL - KOJONUP RD	Local Distributor of Regional Significance	30.83	Yes	5	1
5	TIE LINE RD	Local Distributor of Regional Significance	23.37	Yes	5	1
14	JOURNAL ST	Local Distributor of Regional Significance	0.34		5	1
58	WARRENUP RD	Local Distributor of Regional Significance	0.00 to 9.41	Yes	4◆	1
58	WARRENUP RD	Local Distributor of Regional Significance	9.41 to 29.7	Yes	3◆	1
205	TOOLBRUNUP RD	Local Distributor of Regional Significance	16.90 to 26.21	Yes	6◆	1
208	PALLINUP SOUTH RD	Local Distributor of Regional Significance	13.32	Yes	6◆	1
212	POOTENUP RD	Local Distributor of Regional Significance	17.53	Yes	7◆	1
294	GNOWANGERUP-TAMBELLUP RD	Local Distributor of Regional Significance	26.27	Yes	7◆	1
297	TAMBELLUP WEST RD	Local Distributor of Regional Significance	29.45	Yes	7◆	1
3	FLAT ROCKS RD	Local Distributor	22.35		5	2
8	PALLINUP RD	Local Distributor	24.47		4◆	2
10	BRASSEY RD	Local Distributor	0 to 9.16		4◆	2
11	GREENHILLS SOUTH RD	Local Distributor	22.25		4◆	2
12	NORTH GREENHILLS RD	Local Distributor	8.40		4◆	2
15	NARDLAH RD	Local Distributor	5.38		4◆	2
16	HERON RD	Local Distributor	8.01		6◆	2
23	NOOKANELLUP RD	Local Distributor	0 to 8.94		4	2
27	FAIRFIELD RD	Local Distributor	4.80		5	2
37	TIELINE NORTH RD	Local Distributor	5.08		5	2
40	O'NEILL RD	Local Distributor	5.33		3◆	2
41	BEEJENUP RD	Local Distributor	0 to 18.5		4◆	2
46	PINDELLUP RD	Local Distributor	12.22		4◆	2
203	PAUL VALLEY RD	Local Distributor	25.02		4◆	2
205	TOOLBRUNUP RD	Local Distributor	0.00 to 16.90		6◆	2
205	TOOLBRUNUP RD	Local Distributor	26.21 to 38.50		6◆	2
206	NYMBUP RD	Local Distributor	14.97 to 16.12		2◆	2
214	BESSEN RD	Local Distributor	5.07		4◆	2
217	JOHNSTON RD	Local Distributor	0.00 to 7.67		4◆	2
225	PETER VALLEY RD	Local Distributor	0 to 2.82		2◆	2
247	NEWTON RD	Local Distributor	1.42			2
250	NORRISH ST	Local Distributor	0.00 to 0.43		4◆	2
277	STIRLING NORTH RD	Local Distributor	2.00		6◆	2
295	NORTH TCE	Local Distributor	0.00 to 0.17		6◆	2
2	OLD BROOMEHILL-KOJONUP RD	Access 1	8.43		5	3
4	PUNCHMIRUP NORTH RD	Access 1	9.2		4◆	3
6	CHILICUP RD	Access 1	0.00 to 3.1			3
7	WEST PERINGILLUP RD	Access 1	14.01		4◆	3
17	NORRISH RD	Access 1	0.00 to 17.33		4◆	3
17	NORRISH RD	Access 1	17.33 to 18.09		7◆	3
22	PERINGILLUP EAST RD	Access 1	5.64		4◆	3
24	NORTH NOOKANELLUP RD	Access 1	5.72		6◆	3
28	JAM CREEK RD	Access 1	15.54		4◆	3
31	BATCHELOR NORTH RD	Access 1	5.01			3
38	CURNOW RD	Access 1	0.00 to 2.50		3◆	3
38	CURNOW RD	Access 1	2.50 to 4.66			3
41	BEEJENUP RD	Access 1	18.5 to 32.6		2◆	3
47	PALOMAR RD	Access 1	5.13		4◆	3
49	NGOPITCHUP RD	Access 1	3.32			3
50	BIRT ROAD	Access 1	11.48		3	3
105	OLD NARDLAH RD	Access 1	1.22		7	3
204	HASSELL RD	Access 1	24.69		4◆	3
206	NYMBUP RD	Access 1	0.0 to 14.97		2◆	3
206	NYMBUP RD	Access 1	16.12 to 23.51		2◆	3
215	BURRIDGE RD	Access 1	5.9		7	3
216	WHITE RD	Access 1	13.15		6◆	3
219	WANSBROUGH WEST RD	Access 1	5.64		4◆	3
221	STIRLING ACCESS	Access 1	16.2		2◆	3
225	PETER VALLEY RD	Access 1	2.82 to 6.12		4	3
228	BINNIUP RD	Access 1	6.35		4◆	3

## Shire of Broomehill-Tambellup

## Functional Road Hierarchy

Road	Name	Hierarchy Category	Total slk	Roads 2030	RAV Category	Hierarchy Rating
231	YETEMERUP RD	Access 1	1.94		6◆	3
283	STIRLING ACCESS SOUTH ROAD	Access 1	1.65			3
296	CREMASCO ROAD	Access 1	0.82			3
6	CHILICUP RD	Access 2	3.1 to 8.41			4
10	BRASSEY RD	Access 2	9.16 to 15.09		4◆	4
18	ETNA RD	Access 2	20.07			4
20	MOULYERUP RD	Access 2	4.95			4
21	EUREKA RD	Access 2	11.67		4◆	4
29	GILLESPIE RD	Access 2	4.32		4◆	4
30	MARTINUP RD	Access 2	0.96		4◆	4
36	MARSHALL RD	Access 2	4.96		5	4
39	THOMPSON RD	Access 2	2.51			4
42	CLINIC RD	Access 2	7.58			4
43	HOLLY SIDING RD	Access 2	5.3			4
44	HOLLY EAST RD	Access 2	2.09			4
45	GRAHAM RD	Access 2	3.72			4
48	FLETCHER RD	Access 2	6.59			4
54	STOCK ROUTE RD	Access 2	3.52			4
55	POONAWARIUP RD	Access 2	7.63			4
57	SIMPSON RD	Access 2	2.57			4
59	WASHINGTON RD	Access 2	2.55			4
60	WASHINGTON SOUTH RD	Access 2	1.34			4
61	WRAY RD	Access 2	2.86			4
63	GREEN RD	Access 2	2.17			4
64	HILLMAN RD	Access 2	2.57			4
65	WINSPEAR RD	Access 2	1.72			4
66	COLLINS RD	Access 2	8.19			4
69	HOLLAND TK	Access 2	8.93			4
70	DES WRAY RD	Access 2	1.08			4
71	BIGNELL RD	Access 2	2.72		4◆	4
72	HOLDING RD	Access 2	1.17			4
73	SORRENTO RD	Access 2	6.18			4
74	WITHAMS RD	Access 2	1.37			4
75	MATTISKE RD	Access 2	2.43			4
76	PARNELL RD	Access 2	2.62			4
77	CEMETERY RD	Access 2	3.48			4
83	MOORE RD	Access 2	0.95			4
87	SOUTH BATCHELOR RD	Access 2	2.48			4
89	RAE RD	Access 2	3.41			4
90	GRAHAMS WELL RD	Access 2	2.88			4
91	SOUTH THOMPSON RD	Access 2	1.76			4
92	CLAYTON RD	Access 2	1.73			4
93	KOMANI RD	Access 2	0.6			4
94	WANDOO RD	Access 2	1.03			4
95	LOMBARDIA RD	Access 2	0.66		2	4
100	MINDORA RD	Access 2	1.35		2	4
104	MARTINUP RD (B)	Access 2	3.04		4◆	4
207	CROSBY RD	Access 2	14.25		2◆	4
211	NORTH WEST RD	Access 2	7.35		2◆	4
213	TILBURY RD	Access 2	2.50			4
217	JOHNSTON RD	Access 2	7.67 to 15.35		4◆	4
222	WATERGARRUP RD	Access 2	4.70		4◆	4
223	MOONIES HILL RD	Access 2	10.33			4
224	BROWN RD	Access 2	8.90			4
229	AYLMORE RD	Access 2	5.30		4◆	4
230	BARRECUP RD	Access 2	3.34			4

## Shire of Broomehill-Tambellup

## Functional Road Hierarchy

Road	Name	Hierarchy Category	Total slk	Roads 2030	RAV Category	Hierarchy Rating
232	KINGS CROSS RD	Access 2	3.60		4◆	4
234	WITHAM RD	Access 2	6.20			4
235	ANDERSON RD	Access 2	7.33		4◆	4
236	CARR RD	Access 2	6.88			4
237	SPRIGG SIMPSON RD	Access 2	3.14			4
238	NAZZARI RD	Access 2	4.63			4
239	HANKINSON RD	Access 2	2.41			4
240	ALLEN RD	Access 2	1.98			4
241	CRISTINELLI RD	Access 2	1.77			4
242	BATCHELOR RD	Access 2	3.05			4
244	DARTNALL RD	Access 2	2.90			4
245	GITTENS RD	Access 2	1.64			4
248	HILDER RD	Access 2	1.68			4
249	BOWMAN RD	Access 2	1.85			4
268	TRIMMER SOAK RD	Access 2	4.75			4
269	HODGSON RD	Access 2	1.77			4
270	HAMILLA RD	Access 2	1.61			4
271	WINKELANUP RD	Access 2	1.13		2◆	4
272	PINDELLUP SOUTH RD	Access 2	4.05			4
273	DIPROSE RD	Access 2	1.54			4
274	THORN RD	Access 2	1.34			4
279	TALLENTS RD	Access 2	4.23			4
280	FORWARD RD	Access 2	2.39			4
290	DAWSON RD	Access 2	0.70			4
293	LEHMANN RD	Access 2	1.10			4
13	INDIA ST	Town	1.06			Town
19	IVY ST	Town	0.72			Town
25	JANUS ST	Town	0.34			Town
26	ANNICE ST	Town	0.14			Town
32	LATHAM ST	Town	0.36			Town
33	LEVEN ST	Town	0.14			Town
34	KEITH ST	Town	0.5			Town
35	LAVATER ST	Town	0.28			Town
51	JAVELIN ST	Town	0.91			Town
52	JANITOR ST	Town	0.22			Town
53	JOURNAL LA	Town	0.22			Town
56	JEWEL ST	Town	0.22			Town
67	LEADER ST	Town	0.21			Town
68	KEETLEY ST	Town	0.1			Town
85	NONAME RD	Town	0.61			Town
86	KIMBERLEY ST	Town	0.46			Town
88	JETSAM ST	Town	0.34			Town
96	MORGAN RD	Town	0.37			Town
97	MCGUIRE RD	Town	1.53			Town
98	NELSON RD	Town	1.20			Town
99	LEATHLEY ST	Town	0.80			Town
101	HASSELL ST	Town	0.26			Town
102	COMPLEX DRIVEWAY	Town	0.47			Town
103	SPENCER RD	Town	1.16			Town
201	BIRT ST	Town	0.12			Town

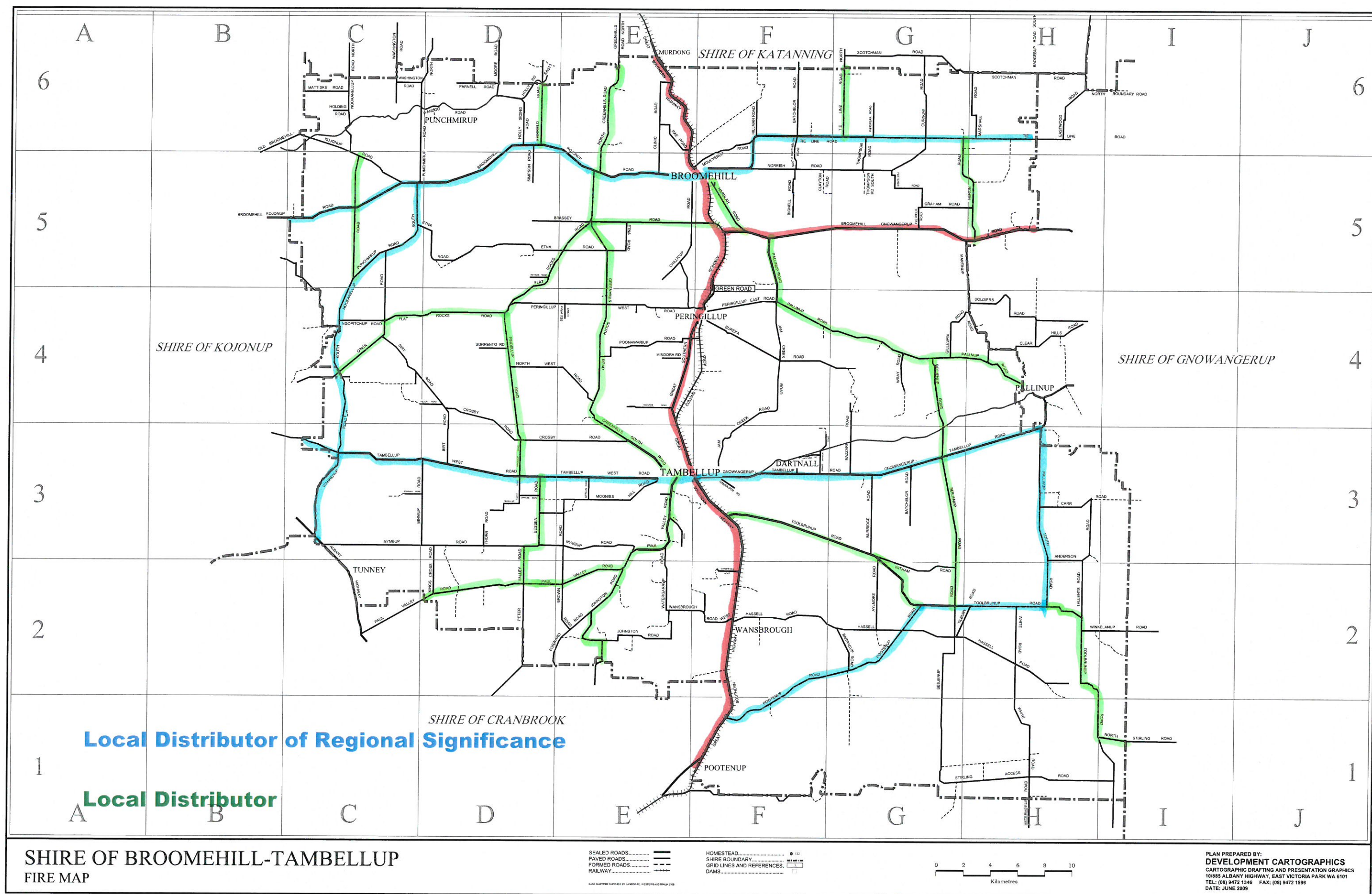
## Shire of Broomehill-Tambellup

## Functional Road Hierarchy

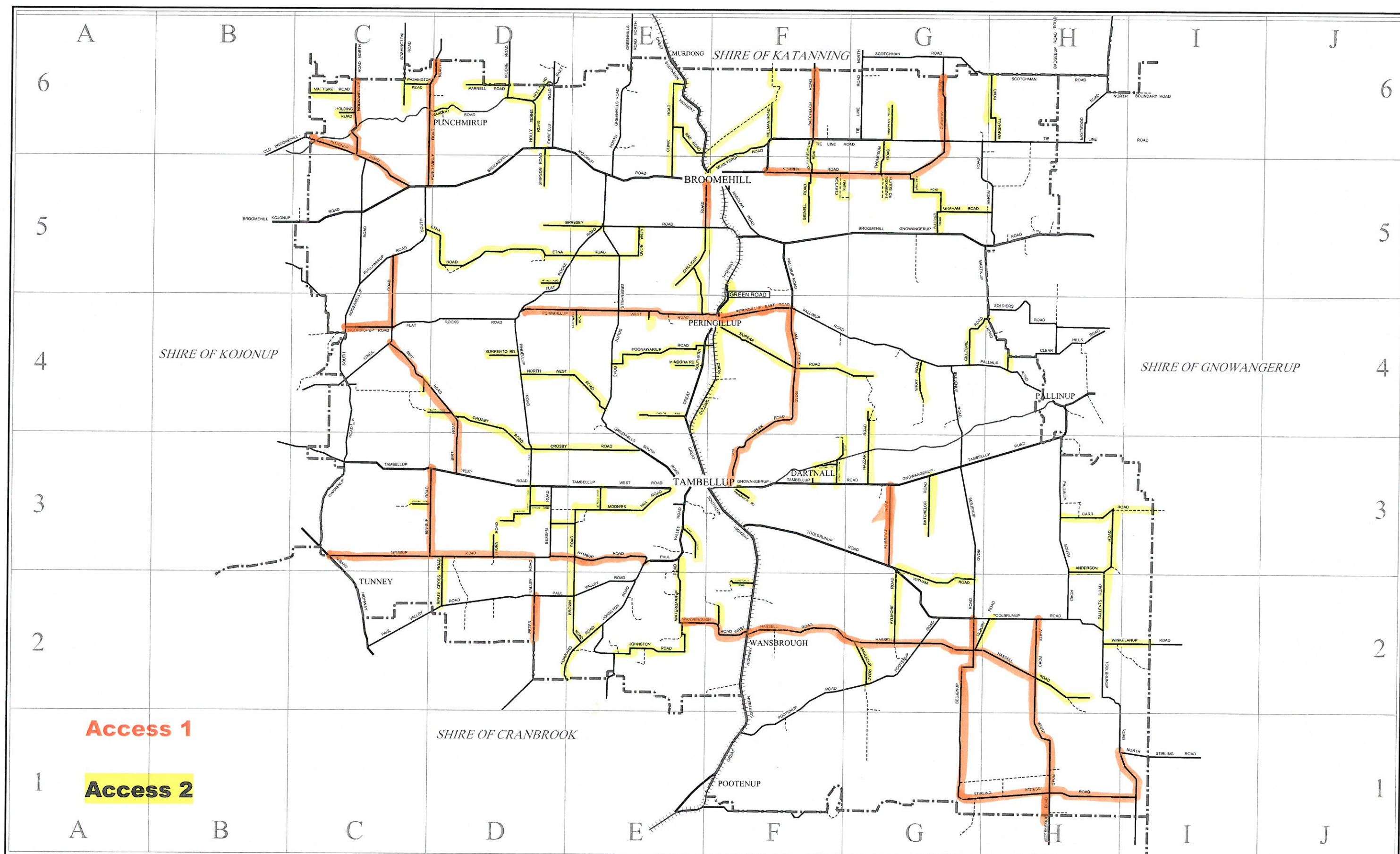
Road	Name	Hierarchy Category	Total slk	Roads 2030	RAV Category	Hierarchy Rating
202	COUSINS ST	Town	0.24			Town
250	NORRISH ST	Town	0.43 to 1.26			Town
251	CROWDEN ST	Town	0.32			Town
252	TAYLOR ST	Town	0.83			Town
253	HENRY ST	Town	0.57			Town
255	HOWARD ST	Town	0.14			Town
256	EAST TCE	Town	0.40			Town
257	GEORGE ST	Town	0.13			Town
258	PARNELL ST	Town	0.41			Town
259	SAGGERS ST	Town	1.29			Town
260	BRIDGE ST	Town	0.21			Town
261	PARKER ST	Town	0.18			Town
262	ROURKE ST	Town	0.54			Town
263	CRAWFORD ST	Town	0.60			Town
264	GORDON ST	Town	0.16			Town
265	DONALD ST	Town	0.32			Town
266	LOVEGROVE ST	Town	0.53			Town
267	BROWN ST	Town	0.42			Town
275	INDIGO DR	Town	0.18			Town
281	UN-NAMED	Town	2.20			Town
282	KORENG PL	Town	0.08			Town
285	TEMBY ROAD	Town	1.43			Town
286	CEMETERY ROAD	Town	0.19			Town
287	GRAVEL PIT RD	Town	1.05			Town
288	RAILWAY ACCESS RD	Town	0.19			Town
291	DIPROSE AVE	Town	0.83			Town
292	TEMBY ST	Town	1.03			Town
295	NORTH TCE	Town	0.17 to 0.26			Town

\* Note ♦ indicates conditions attached to RAV Network rating









# SHIRE OF BROOMEHILL-TAMBELLUP FIRE MAP

SEALED ROADS .....  
PAVED ROADS .....  
FORMED ROADS .....  
RAILWAY .....  
HOMESTEAD .....  
SHIRE BOUNDARY .....  
GRID LINES AND REFERENCES .....  
DAMS .....  
DATE: JUNE 2009

0 2 4 6 8 10  
Kilometres

PLAN PREPARED BY:  
DEVELOPMENT CARTOGRAPHICS  
CARTOGRAPHIC DRAFTING AND PRESENTATION GRAPHICS  
10/885 ALBANY HIGHWAY, EAST VICTORIA PARK WA 6101  
TEL: (08) 9472 1346 FAX: (08) 9472 1596  
DATE: JUNE 2009



