

SHIRE OF BROOMEHILL-TAMBELLUP

MONTHLY FINANCIAL REPORT

For the Period Ended 31 August 2019

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SHIRE OF BROOMEHILL-TAMBELLUP
STATEMENT OF FINANCIAL ACTIVITY
By Nature or Type
For the Period Ended 31 August 2019

	Note	Adopted Budget 2019/20	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
Operating Revenues							
Rate Revenue		2,501,900	2,517,900	2,573,982.97	56,083	2.2%	
Grants, Subsidies and Contributions		1,416,400	250,018	230,530.80	(19,487)	(8.5%)	
Profit on Asset Disposal	10	556,800	366	0.00	(366)	(100.0%)	
Fees and Charges		275,700	97,146	102,003.54	4,858	4.8%	
Interest Earnings		61,200	4,066	2,293.04	(1,773)	(77.3%)	
Other Revenue		93,200	71,364	68,835.24	(2,529)	(3.7%)	
Total		4,905,200	2,940,860	2,977,645.59	36,786		
Operating Expense							
Employee Costs		(2,194,100)	(435,434)	(457,331.00)	(21,897)	(4.8%)	
Materials and Contracts		(1,770,800)	(324,396)	(298,810.69)	25,585	8.6%	
Utilities Charges		(198,500)	(33,050)	(39,202.03)	(6,152)	(15.7%)	
Depreciation (Non-Current Assets)		(1,780,700)	(296,758)	0.00	296,758	100.0%	▼
Interest Expenses		(56,100)	(21,500)	(25,562.91)	(4,063)	(15.9%)	
Insurance Expenses		(163,700)	(95,616)	(111,026.10)	(15,410)	(13.9%)	▲
Loss on Asset Disposal	10	(71,800)	(11,964)	0.00	11,964	100.0%	▼
Other Expenditure		(87,500)	(23,399)	(22,163.41)	1,236	5.6%	
Total		(6,323,200)	(1,242,117)	(954,096.14)	288,021		
Funding Balance Adjustment							
Add Back Depreciation		1,780,700	296,758	0.00	(296,758)	(100.0%)	▼
(Profit)/Loss on Asset Disposal	10	(485,000)	11,598	0.00	(11,598)	(100.0%)	▼
Adjust Provisions and Accruals		0	0	0.00	0	0.0%	
Net Operating		(122,300)	2,007,099	2,023,549.45	16,450		
Capital Revenues							
Grants, Subsidies and Contributions	8	4,362,700	0	59,960.00	59,960	100.0%	▲
Proceeds from Disposal of Assets	10	1,796,700	81,000	81,134.00	134	0.2%	
Transfer from Reserves	9	1,668,700	0	0.00	0		
Proceeds from New Loans		995,700	0	0.00	0		
Total		8,823,800	81,000	141,094.00	60,094		
Capital Expenses							
Land Held for Resale		0	0	0.00	0	0.0%	
Land and Buildings	12	(5,057,500)	(265,000)	(256,858.79)	8,141	3.2%	
Plant and Equipment	12	(1,259,400)	(160,000)	(161,150.65)	(1,151)	(0.7%)	
Furniture and Equipment	12	0	0	0.00	0		
Infrastructure - Roads	12	(1,633,700)	0	(8,016.36)	(8,016)	(100.0%)	
Infrastructure - Other	12	(392,500)	(25,000)	(25,400.26)	(400)	(1.6%)	
Repayment of Debentures	12	(62,000)	(20,500)	(20,590.25)	(90)	(0.4%)	
Transfer to Reserves	9	(1,519,400)	0	0.00	0		
Total		(9,924,500)	(470,500)	(472,016.31)	(1,516)		
Net Capital		(1,100,700)	(389,500)	(330,922.31)	58,578		
Total Net Operating + Capital		(1,223,000)	1,617,599	1,692,627.14	75,028		
Opening Funding Surplus(Deficit)		1,227,000	1,227,000	1,259,154.88	32,155	2.6%	
Closing Funding Surplus(Deficit)	4	0	2,844,599	2,951,782.02	107,183		

SHIRE OF BROOMEHILL-TAMBELLUP
STATEMENT OF FINANCIAL ACTIVITY
By Reporting Program
For the Period Ended 31 August 2019

	Note	Adopted Budget 2019/20	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
Operating Revenues							
Governance		37,100	6,176	6,144.30	(32)	(0.52%)	
General Purpose Funding		3,507,000	2,739,120	2,790,706.18	51,586	1.85%	
Law, Order and Public Safety		537,900	71,876	65,702.45	(6,174)	(9.40%)	
Health		1,800	296	1,026.08	730	71.15%	
Education and Welfare		62,800	10,466	0.00	(10,466)	(100.00%)	▼
Housing		3,086,600	11,414	10,805.08	(609)	(5.64%)	
Community Amenities		88,500	65,998	66,207.87	210	0.32%	
Recreation and Culture		45,100	7,510	2,750.30	(4,760)	(173.06%)	
Transport		1,468,400	6,064	66,947.82	60,884	90.94%	▲
Economic Services		320,000	11,492	18,848.95	7,357	39.03%	
Other Property and Services		112,700	10,448	8,466.56	(1,981)	(23.40%)	
Total		9,267,900	2,940,860	3,037,605.59	96,746		
Operating Expense							
Governance		(653,700)	(138,482)	(98,976.82)	39,505	39.91%	▼
General Purpose Funding		(252,300)	(38,417)	(44,961.54)	(6,545)	(14.56%)	
Law, Order and Public Safety		(278,600)	(66,182)	(67,974.09)	(1,792)	(2.64%)	
Health		(50,000)	(8,316)	(3,785.75)	4,530	119.67%	
Education and Welfare		(71,600)	(11,926)	(6,011.55)	5,914	98.38%	
Housing		(128,200)	(44,644)	(39,233.29)	5,411	13.79%	
Community Amenities		(431,800)	(71,916)	(58,017.29)	13,899	23.96%	▼
Recreation and Culture		(1,354,400)	(238,726)	(192,461.82)	46,264	24.04%	▼
Transport		(2,786,900)	(464,452)	(219,909.13)	244,543	111.20%	▼
Economic Services		(216,400)	(41,864)	(47,663.36)	(5,799)	(12.17%)	
Other Property and Services		(99,300)	(117,192)	(175,101.50)	(57,910)	(33.07%)	▲
Total		(6,323,200)	(1,242,117)	(954,096.14)	288,021		
Funding Balance Adjustment							
Add back Depreciation		1,780,700	296,758	0.00	(296,758)	(100.00%)	▼
(Profit)/Loss on Asset Disposal	10	(485,000)	11,598	0.00	(11,598)	(100.00%)	▼
Adjust Provisions and Accruals		0	0	0.00	0		
Net Operating		4,240,400	2,007,099	2,083,509.45	76,410		
Capital Revenues							
Proceeds from Disposal of Assets	10	1,796,700	81,000	81,134.00	134	0.17%	
Transfer from Reserves	9	1,668,700	0	0.00	0		
Proceeds from New Loans		995,700	0	0.00	0		
Total		4,461,100	81,000	81,134.00	134		
Capital Expenses							
Land Held for Resale		0	0	0.00	0	0.00%	
Land and Buildings	12	(5,057,500)	(265,000)	(256,858.79)	8,141	3.17%	
Plant and Equipment	12	(1,259,400)	(160,000)	(161,150.65)	(1,151)	(0.71%)	
Furniture and Equipment	12	0	0	0.00	0	0.00%	
Infrastructure Assets - Roads	12	(1,633,700)	0	(8,016.36)	(8,016)	(100.00%)	
Infrastructure Assets - Other	12	(392,500)	(25,000)	(25,400.26)	(400)	(1.58%)	
Repayment of Debentures		(62,000)	(20,500)	(20,590.25)	(90)	(0.44%)	
Transfer to Reserves	9	(1,519,400)	0	0.00	0		
Total		(9,924,500)	(470,500)	(472,016.31)	(1,516)		
Net Capital		(5,463,400)	(389,500)	(390,882.31)	(1,382)		
Total Net Operating + Capital		(1,223,000)	1,617,599	1,692,627.14	75,028		
Opening Funding Surplus(Deficit)		1,227,000	1,227,000	1,259,154.88	32,155	2.55%	
Closing Funding Surplus(Deficit)	4	0	2,844,599	2,951,782.02	107,183		

SHIRE OF BROOMEHILL-TAMBELLUP
BALANCE SHEET
For the Period Ended 31 August 2019

	Actual 2019/20	C/fwd 1 July 2019
CURRENT ASSETS		
Cash	1,843,261.75	2,241,337.68
Receivables	2,800,229.93	925,798.52
Inventories - Stock on Hand	49,859.21	26,157.55
TOTAL CURRENT ASSETS	4,693,350.89	3,193,293.75
CURRENT LIABILITIES		
Creditors and Provisions	703,822.44	896,392.44
Borrowings	41,411.11	62,001.36
TOTAL CURRENT LIABILITIES	745,233.55	958,393.80
NET CURRENT ASSETS	3,948,117.34	2,234,899.95
NON-CURRENT ASSETS		
Receivables	64,723.42	64,723.42
Inventories - Land Held for Resale	216,000.00	216,000.00
Financial Assets	70,965.45	70,965.45
Property, Plant and Equipment	15,979,274.41	15,642,398.97
Infrastructure Assets	117,805,996.32	117,772,579.70
TOTAL NON-CURRENT ASSETS	134,136,959.60	133,766,667.54
NON-CURRENT LIABILITIES		
Creditors and Provisions	73,064.60	73,064.60
Borrowings	1,098,430.74	1,098,430.74
TOTAL NON-CURRENT LIABILITIES	1,171,495.34	1,171,495.34
NET ASSETS	136,913,581.60	134,830,072.15
EQUITY		
Accumulated Surplus	37,669,092.54	35,585,583.09
Reserves - Asset Revaluation	97,756,142.01	97,756,142.01
Reserves - Cash Backed	1,488,347.05	1,488,347.05
TOTAL EQUITY	136,913,581.60	134,830,072.15

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

1: (a) Nature or Type Classifications

REVENUES

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, facility hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Includes rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments and interest on rate arrears.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

1: (a) Nature or Type Classifications

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, information technology and communications expenses, advertising, memberships, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas, telephone or water services.

Insurance

All insurance premiums - excluding worker's compensation which is included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

1: (b) Reporting Program Classifications (Function / Activity)

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE

Objective:

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Shire activities.

GENERAL PURPOSE FUNDING

Objective:

To collect revenue to allow for the provision of services

Activities:

Rates; general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Objective:

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH

Objective:

To provide an operational framework for environmental and community health.

Activities:

Inspection of food outlets and their control; mosquito control and maintenance of the Infant Health Clinic in Tambellup

EDUCATION AND WELFARE

Objective:

To provide services to the elderly, children and youth.

Activities:

Assistance to the Broomehill and Tambellup Primary Schools; support of the "A Smart Start" program.

HOUSING

Objective:

To provide and maintain staff housing, and accommodation for 'well aged' seniors in the Community.

Activities:

Provision and maintenance of staff housing; and the Independent Living Seniors accommodation in Tambellup.

COMMUNITY AMENITIES

Objective:

To provide services required by the Community.

Activities:

Rubbish collection services; operation of the tip sites and waste transfer stations; administration of the Town Planning Scheme; Cemetery maintenance at Broomehill, Tambellup and Pindellup cemeteries; public conveniences and protection of the environment.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

1: (b) Reporting Program Classifications (Function / Activity)

RECREATION AND CULTURE

Objective:

To establish and effectively manage infrastructure and resources which will assist with the social well-being of the Community.

Activities:

Maintenance of public halls, recreation grounds, parks, gardens, reserves and playgrounds. Operation of the Broomehill Library and support to the Tambellup Community Resource centre for management of the Tambellup library. Museums and other cultural facilities.

TRANSPORT

Objective:

To provide safe, effective and efficient transport services to the Community.

Activities:

Construction and maintenance of streets, roads and bridges. Cleaning and lighting of streets; maintenance of the Broomehill and Tambellup works depots. Provision of the Department of Transport licensing services to the Community.

ECONOMIC SERVICES

Objective:

To assist in promoting the Shire and its economic wellbeing.

Activities:

Tourism and area promotion, including operation of the Broomehill Caravan Park. Provision of rural services which includes noxious weed control, vermin control and standpipes. Provision of Building Services.

OTHER PROPERTY & SERVICES

Objectives:

To monitor and control councils works overhead operating accounts.

Activities:

Private works operations; public works overhead costs; plant operation costs and unclassified items.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
By Reporting Program
For the Period Ended 31 August 2019

2: REPORT ON SIGNIFICANT VARIANCES

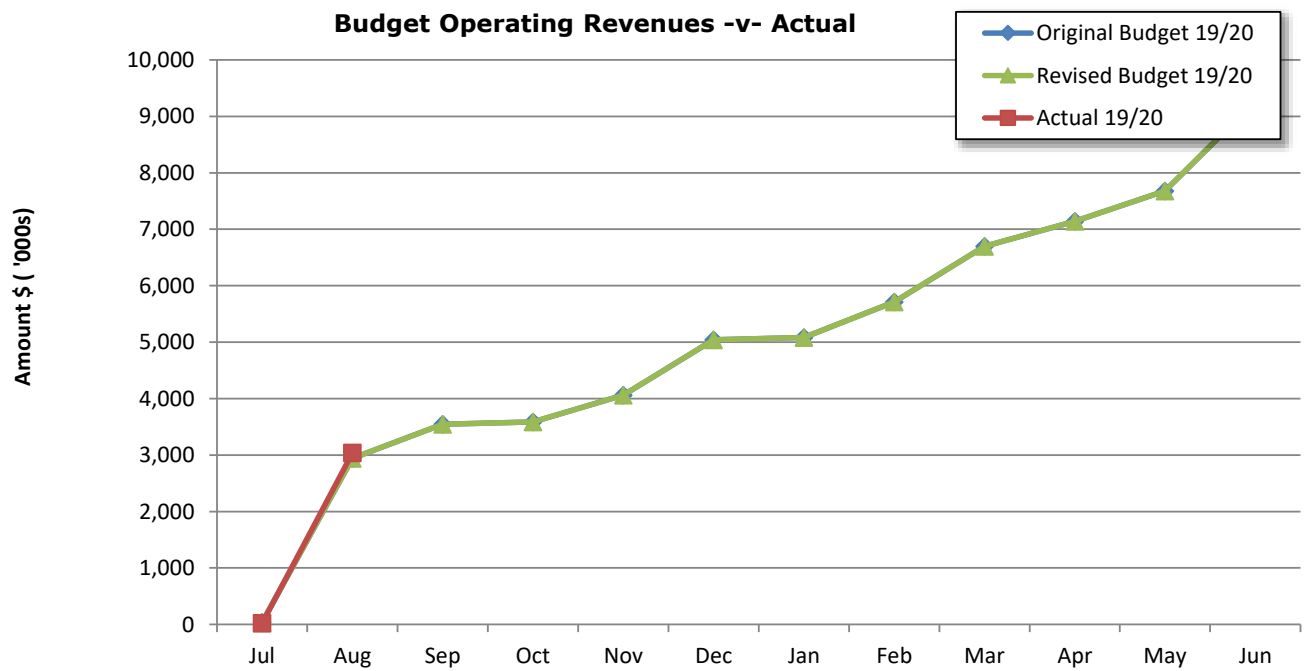
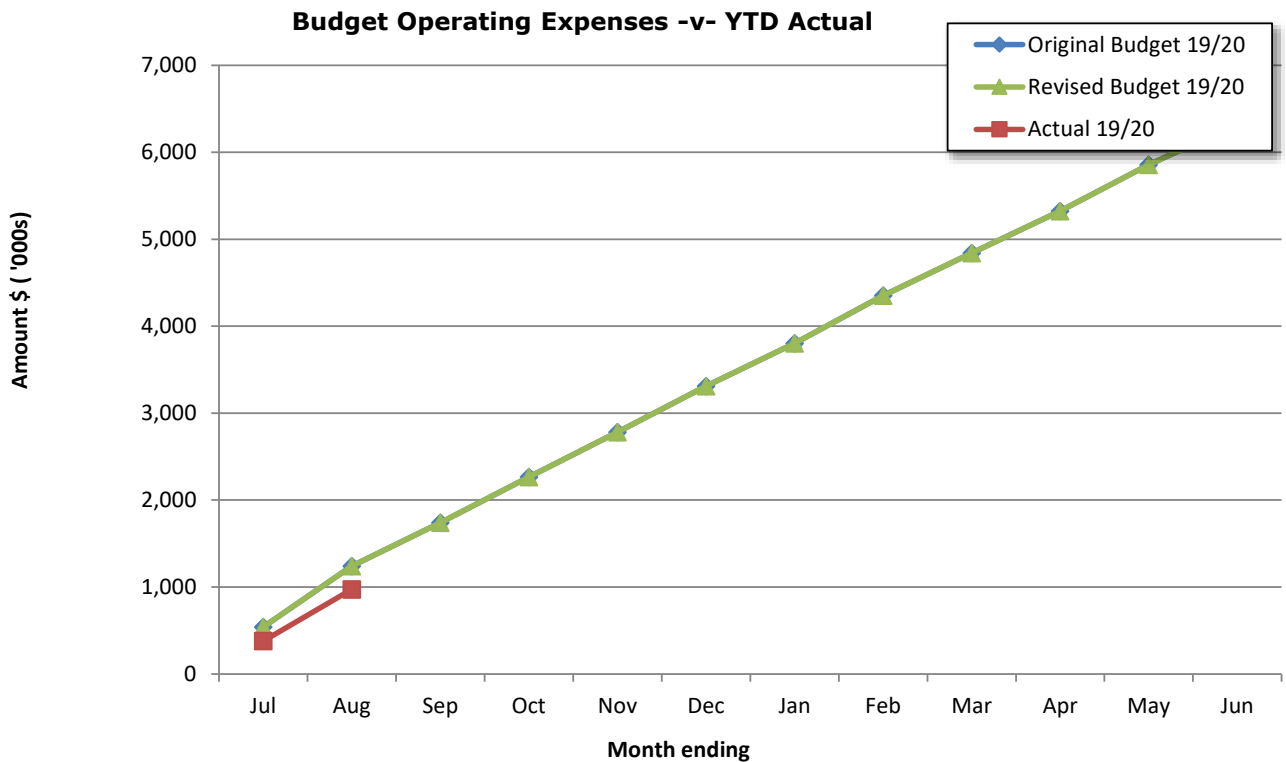
The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2019/20 year is \$10,000 or 10% whichever is greater.

	Variance	
	Timing	Permanent
OPERATING REVENUES		
Education and Welfare Reimbursements are made from the Trust Fund for A Smart Start employee costs. A reimbursement has not yet been processed for July/August expenses	■	
Transport Final claims for Regional Road Group funding for 18/19 projects were paid in August. This has been treated as accrued income for 30 June 2019.	■	
OPERATING EXPENSE		
Governance / Community Amenities / Recreation & Culture / Transport Asset depreciation has not yet been allocated as the asset register forms part of the end of year audit. Once the financial statements for 30 June 19 are signed off by the auditors, asset depreciation will be processed.	■	
Other Property & Services Public Works Overheads are the costs associated with the works crew. Costs are allocated as a percentage through the payroll system. It is not unusual for PWO to be underallocated this early in the year as some expenses are paid upfront (ie insurances) and allocated over the whole year.	■	
Plant Operation Costs are costs associated with operation of plant and equipment. Costs are allocated through the payroll system. It is not unusual for POC to be underallocated this early in the year as some expenses are paid upfront (ie insurances, licences) and allocated over the whole year.	■	
FUNDING BALANCE ADJUSTMENT		
Depreciation Asset depreciation has not yet been allocated as the asset register forms part of the end of year audit. Once the financial statements for 30 June 19 are signed off by the auditors, asset depreciation will be processed.	■	
(Profit)/Loss on Asset Disposal As with depreciation, sale of assets will not be processed in the asset register until the auditors have signed off the 30 June 19 financial statements.	■	

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

3: Graphical Representation - Source Statement of Financial Activity



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

4: NET CURRENT FUNDING POSTION

	Note	Actual 2019/20	C/fwd 1 July 2019
		\$	\$
Current Assets			
Cash Unrestricted		303,409.18	701,485.11
Cash Restricted - Unspent Grants	8	51,505.52	51,505.52
Cash Restricted - Reserves	9	1,488,347.05	1,488,347.05
Receivables - Rates and Rubbish	6	2,355,638.40	252,395.65
Receivables - Other	6	344,750.18	511,793.90
Inventories		49,859.21	26,157.55
Accruals and Provisions		63,074.14	62,718.22
		4,656,583.68	3,094,403.00
Less: Current Liabilities			
Payables		(161,487.01)	(344,611.31)
Net GST & PAYG		(27,062.06)	25,615.78
Accruals and Provisions		(27,905.54)	(27,905.54)
		(216,454.61)	(346,901.07)
Less: Cash Restricted - Reserves	9	(1,488,347.05)	(1,488,347.05)
Net Current Funding Position		2,951,782.02	1,259,154.88

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

5: CASH AND INVESTMENTS

- (a) Cash Deposits**
Municipal Fund
Trust Fund
Cash on Hand
(b) Term Deposits
Reserve Funds
Total

Ref	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total \$	Institution	Maturity Date
133 904 987	1.90%	301,909.18	51,505.52	216,376.29	353,414.70	Bendigo	
133 905 067					216,376.29	Bendigo	
		1,500.00			1,500.00		
			1,488,347.05		1,488,347.05	Bendigo	27/09/2019
		303,409.18	1,539,852.57	216,376.29	2,059,638.04		

Comments/Notes - Investments

a) Cash Deposits

The balance reported for the Municipal Fund is the reconciled closing balance of the bank account at the end of the period. The closing balance takes into account unrepresented items at the end of the reporting period.

b) Term Deposits
Reserve Funds

Councils Reserve Funds are held collectively in one investment. Further detail in relation to Councils Reserve Funds are shown in Note 9.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

6: RECEIVABLES

Rates & Rubbish

Opening Arrears Previous Years
Rates Levied this year
Less Collections to date
Equals Current Outstanding

Net Rates Collectable

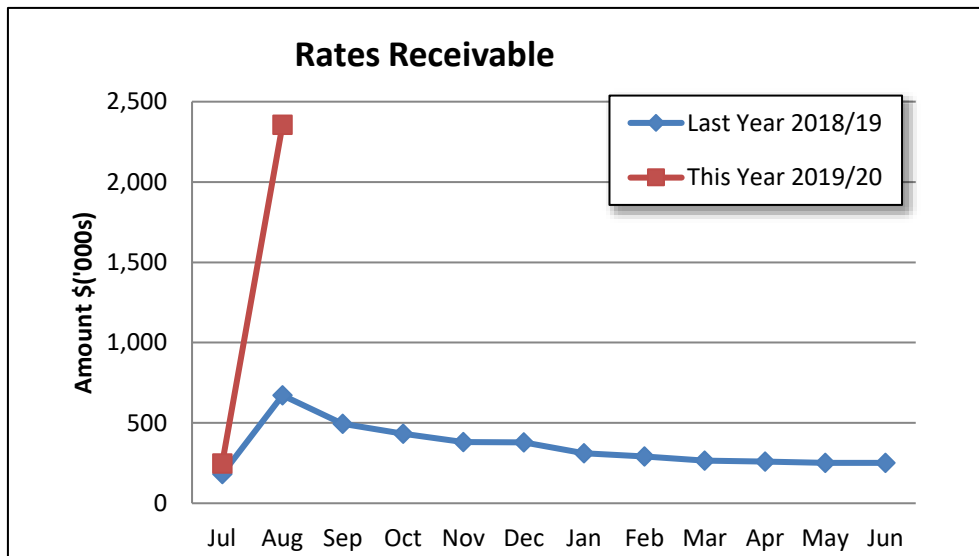
% Collected

Actual 2019/20	c/fwd 1 July 2019
\$	\$
252,395.65	210,694.51
2,660,371.53	2,571,135.72
(557,128.78)	(2,529,434.58)
2,355,638.40	252,395.65
 2,355,638.40	 252,395.65
19.13%	90.93%

Accounts Receivable

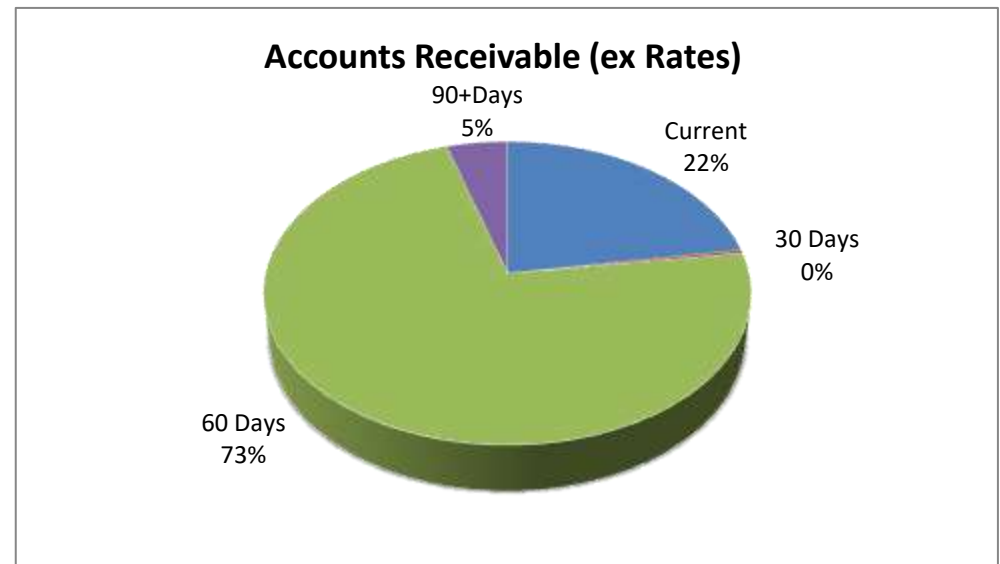
	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
Sundry Debtors	6,014.17	1,237.41	253,976.19	16,045.53
Pensioner Rebates	10,465.78			
Emergency Services Levy	62,011.10			
	78,491.05	1,237.41	253,976.19	16,045.53
		Total Outstanding		349,750.18

Amounts shown above include GST (where applicable)



Comments/Notes - Receivables Rates and Rubbish

Rates were levied in Augsut, and the due date is 18 September 2019.
The discount period ends 11 September 2019.



Comments/Notes - Receivables General

WANDRRA Claim 13 was submitted at 30 June. This is the final claim under AGRN743.
Payment was received in September.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

7: BUDGET AMENDMENTS

Amendments to original budget since budget adoption.

Council Resolution	GL	Revenue / (Expense)	Description	Comment	Adopted Budget	Revised Budget	Variance	Cumulative Balance
			Balanced Budget Adopted					0
Closing Funding Surplus (Deficit)					0	0	0	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

8: GRANTS AND CONTRIBUTIONS

Program/Provider	Purpose	c/fwd 1 July 2019	Received 2019/20	Expended 2019/20	Closing Balance
GOVERNANCE		\$			
Department of Local Govt	Amalgamation (Bhill & Tamb)	51,505.52	0.00	0.00	51,505.52
TRANSPORT					
Main Roads WA	Regional Road Group 2019/20	0.00	59,960.00	(59,960.00)	0.00
TOTALS		51,505.52	59,960.00	(59,960.00)	51,505.52

Comments - Grants and Contributions

Bridge funding provided by the WA Local Govt Grants Commission is matched by 1/3 in funding from Main Roads WA.

The required works are undertaken by Main Roads WA approved contractors.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

9. CASH BACKED RESERVES

	Budget 2019/20				Actual 2019/20			
	Opening Balance	Transfers To	Transfers From	Closing Balance	Opening Balance	Transfers To	Transfers From	Closing Balance
Leave Reserve	82,100	52,200	(52,700)	81,600	82,075.65	0.00	0.00	82,075.65
Plant Reserve	260,200	309,000	(387,700)	181,500	260,173.44	0.00	0.00	260,173.44
Building Reserve	261,500	1,045,000	(958,300)	348,200	261,528.09	0.00	0.00	261,528.09
Information Technology Reserve	42,700	11,000	0	53,700	42,739.31	0.00	0.00	42,739.31
Tambellup Rec Ground & Pavilion Reserve	51,600	6,200	0	57,800	51,615.94	0.00	0.00	51,615.94
Broomehill Rec Complex Reserve	86,100	10,600	0	96,700	86,052.34	0.00	0.00	86,052.34
Building Maintenance Reserve	67,300	10,800	(40,000)	38,100	67,323.57	0.00	0.00	67,323.57
Sandalwood Villas Reserve	82,100	12,000	0	94,100	82,085.89	0.00	0.00	82,085.89
Bhill Synthetic Bowling Green Reserve	65,600	10,100	0	75,700	65,635.08	0.00	0.00	65,635.08
Refuse Sites Post Closure Management Reserve	26,500	5,700	0	32,200	26,554.52	0.00	0.00	26,554.52
Lavieville Lodge Reserve	69,700	11,700	0	81,400	69,745.55	0.00	0.00	69,745.55
Townscape Plan Implementation Reserve	347,500	7,000	(200,000)	154,500	347,522.10	0.00	0.00	347,522.10
Tambellup Synthetic Bowling Green Reserve	15,300	7,800	0	23,100	15,295.57	0.00	0.00	15,295.57
Tourism & Economic Development Reserve	30,000	20,300	(30,000)	20,300	30,000.00	0.00	0.00	30,000.00
	1,488,200	1,519,400	(1,668,700)	1,338,900	1,488,347.05	0.00	0.00	1,488,347.05

In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are as follows:

Reserve name

Leave Reserve	- to be used to meet the Councils Long Service Leave liability for its employees.
Plant Reserve	- to be used for the purchase of plant and equipment in accordance with the Plant Replacement Program.
Building Reserve	- to be used to finance replacement, major repair or construction of new Shire buildings, and costs associated with subdivision of land.
Information Technology Reserve	- to be used to purchase, replace or upgrade computer hardware, software and associated equipment
Tambellup Recreation Ground & Pavilion Reserve	- to be used to maintain and develop sport and recreational facilities at the Tambellup Recreation Ground and Pavilion.
Broomehill Recreation Complex Reserve	- to be used for works at the Broomehill Recreation Complex in agreeance with the Complex Management Committee
Building Maintenance Reserve	- to be used to fund building maintenance requirements for all Shire owned buildings.
Sandalwood Villas Reserve	- to be utilised towards upgrade and maintenance of the 6 units at Sandalwood Villas.
Broomehill Synthetic Bowling Green Reserve	- to be used for the future replacement of the synthetic bowling green at the Broomehill Recreational Complex.
Refuse Sites Post Closure Management Reserve	- to meet the financial requirements for the closure of the Broomehill and Tambellup landfill sites when their useful life expires
Lavieville Lodge Reserve	- to be utilised towards upgrade and maintenance of the 4 units at Lavieville Lodge.
Townscape Plan Implementation Reserve	- to be used for implementation of the Townscape Plans for the Broomehill and Tambellup townsites.
Tambellup Synthetic Bowling Green Reserve	- to be used for the future replacement of the synthetic bowling green at the Tambellup Sportsground

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

10. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

	Budget 2019/20				Actual 2019/20			
	Net Book Value	Sale Proceeds	Profit	Loss	Net Book Value	Sale Proceeds	Profit	Loss
By program:								
<i>Governance</i>			0	0			0.00	0.00
<i>Housing</i>			0	0			0.00	0.00
<i>Transport</i>			0	0			0.00	0.00
<i>Economic Services</i>			0	0			0.00	0.00
	0	0	0	0	0.00	0.00	0.00	0.00
By Class:								
Land and Buildings	0	0	0	0	0.00	0.00	0.00	0.00
Plant and Equipment	0	0	0	0	0.00	0.00	0.00	0.00
	0	0	0	0	0.00	0.00	0.00	0.00

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

11: OPERATING REVENUE AND EXPENSE

	Budget Revenue 2019/20	Budget Expense 2019/20	Actual Revenue 2019/20	Actual Expense 2019/20
GENERAL PURPOSE FUNDING				
Rate Revenue	2,601,900	(190,300)	2,576,538.97	(32,749.79)
General Purpose Funding	869,400	0	213,972.50	0.00
Other General Purpose Funding	35,700	(62,000)	194.71	(12,211.75)
TOTAL GENERAL PURPOSE FUNDING	3,507,000	(252,300)	2,790,706.18	(44,961.54)
GOVERNANCE				
Members Of Council	16,000	(633,500)	5,336.85	(98,916.85)
Administration General	12,600	0	807.45	0.00
Other Governance	8,500	(20,200)	0.00	(59.97)
TOTAL GOVERNANCE	37,100	(653,700)	6,144.30	(98,976.82)
LAW, ORDER & PUBLIC SAFETY				
Fire Prevention	533,700	(206,100)	65,659.95	(50,201.98)
Animal Control	4,200	(71,500)	42.50	(17,772.11)
Other Law, Order & Public Safety	0	(1,000)	0.00	0.00
TOTAL LAW,ORDER & PUBLIC SAFETY	537,900	(278,600)	65,702.45	(67,974.09)
HEALTH				
Maternal & Infant Health	600	(13,700)	0.00	(958.99)
Health Inspection & Administration	1,200	(23,200)	1,026.08	(2,611.87)
Preventative Services - Pest Control	0	(13,100)	0.00	(214.89)
TOTAL HEALTH	1,800	(50,000)	1,026.08	(3,785.75)
EDUCATION & WELFARE				
Other Education	60,300	(66,600)	0.00	(6,011.55)
Other Welfare	2,500	(5,000)	0.00	0.00
TOTAL EDUCATION & WELFARE	62,800	(71,600)	0.00	(6,011.55)
HOUSING				
Staff Housing	1,304,600	0	0.00	0.00
Other Housing	1,782,000	(128,200)	10,805.08	(39,233.29)
TOTAL OTHER HOUSING	3,086,600	(128,200)	10,805.08	(39,233.29)
COMMUNITY AMENITIES				
Household Refuse	63,500	(250,000)	61,590.47	(26,433.24)
Protection Of The Environment	2,500	(2,500)	1,296.14	0.00
Town Planning & Regional Development	15,000	(75,200)	294.00	(13,430.43)
Other Community Amenities	7,500	(46,700)	3,027.26	(11,028.68)
Public Conveniences	0	(57,400)	0.00	(7,124.94)
TOTAL COMMUNITY AMENITIES	88,500	(431,800)	66,207.87	(58,017.29)

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

11: OPERATING REVENUE AND EXPENSE

	Budget Revenue 2019/20	Budget Expense 2019/20	Actual Revenue 2019/20	Actual Expense 2019/20
RECREATION & CULTURE				
Public Halls & Civic Centres	13,000	(289,500)	1,056.37	(51,312.59)
Other Sport & Recreation	32,000	(938,900)	1,691.20	(109,931.73)
Libraries	100	(91,200)	2.73	(28,594.05)
Other Culture	0	(34,800)	0.00	(2,623.45)
TOTAL RECREATION & CULTURE	45,100	(1,354,400)	2,750.30	(192,461.82)
TRANSPORT				
Road Construction	1,288,200	0	59,960.00	0.00
Streets Roads Bridges & Depot Maint	158,000	(2,730,700)	3,450.00	(209,101.25)
Traffic Control	22,200	(56,200)	3,537.82	(10,807.88)
TOTAL TRANSPORT	1,468,400	(2,786,900)	66,947.82	(219,909.13)
ECONOMIC SERVICES				
Rural Services	0	(1,500)	0.00	0.00
Tourism & Area Promotion	208,000	(86,600)	640.89	(27,936.26)
Building Control	12,200	(63,700)	16,730.50	(7,713.89)
Other Economic Services	99,800	(64,600)	1,477.56	(12,013.21)
TOTAL ECONOMIC SERVICES	320,000	(216,400)	18,848.95	(47,663.36)
OTHER PROPERTY & SERVICES				
Private Works	15,000	(14,800)	224.98	(957.28)
Public Works Overhead	2,700	0	2,481.20	(5,915.77)
Plant Operation Costs	45,000	0	5,760.38	(57,648.26)
Workers Compensation	0	0	0.00	0.00
Salaries & Wages	0	0	0.00	(34,636.83)
Unclassified	50,000	(84,500)	0.00	(75,943.36)
TOTAL OTHER PROPERTY & SERVICES	112,700	(99,300)	8,466.56	(175,101.50)
TOTAL OPERATING	9,267,900	(6,323,200)	3,037,605.59	(954,096.14)

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

12: CAPITAL DISPOSALS AND ACQUISITIONS

GOVERNANCE

Tambellup Admin Building - solar energy

Plant Replacement

Ford Ranger dual cab - OTA (3 changeovers)

Ford Everest wagon - BH000 (2 changeovers)

LAW, ORDER & PUBLIC SAFETY

Broomehill Fire Shed

HOUSING

27 East Terrace - replace ceiling in kitchen/dining

Independent Living Units - Broomehill

Staff housing - Broomehill

Staff housing - Broomehill

Staff housing - Tambellup

Sale of 1 Janus Street, Broomehill

Sale of 11 Lavarock Street, Broomehill

Sale of 20 Henry Street, Tambellup

Sale of 27 East Terrace, Tambellup

GROH Housing - 4x2 Tambellup

GROH Housing - 3x2 Tambellup

GROH Housing - 3x2 Tambellup

RECREATION & CULTURE

Diprose Park - drainage improvements and shade over junior play

Tambellup Hall - replace kitchen ceiling (c/over)

Crawford Street basketball court - extend surface, improve lighting

TRANSPORT

Plant Replacement

Isuzu Jetpatcher - refurbish

Isuzu FRR500 tipper truck - TA386

Excavator

Reel Mower

Ford Ranger Wildtrak dual cab - TA001 (3 changeovers)

Ford Ranger Single Cab - TA052

Ford Ranger XLT dual cab - 1TA (3 changeovers)

Isuzu NLR55 SWB Light tipper - BH009

Ford Ranger dual cab - BH00 (2 changeovers)

Ford Ranger extra cab - BH014 (2 changeovers)

Ford Ranger dual cab - BH003 (2 changeovers)

Ford Escape wagon - TA005

John Deere Gator - TA417

Sundry Plant

TRANSPORT

Townscape

Townscape Plan - Broomehill & Tambellup

Road Construction

Tambellup West Rd - stabilise patches & reseal SLK 23.29 to 26.52

Gnow-Tambellup Rd - stabilise patches & reseal SLK 21.06 to 26.26

Gnow-Tambellup Rd - stabilise patches & reseal SLK 9.96 to 13.21

Toolbrunup Road - stabilise patches & reseal SLK 21.44 to 23.98

	Budget Revenue 2019/20	Budget Expense 2019/20	Actual Revenue 2019/20	Actual Expense 2019/20
P&E	0	(15,000)	0.00	0.00
P&E	146,000	(156,000)	0.00	0.00
P&E	88,000	(98,000)	48,377.73	(49,741.36)
Total	234,000	(269,000)	48,377.73	(49,741.36)
L&B	0	(460,000)	0.00	0.00
Total	0	(460,000)	0.00	0.00
L&B	0	(7,500)	0.00	0.00
L&B	0	(1,280,000)	0.00	(29,124.31)
L&B	0	(520,000)	0.00	0.00
L&B	0	(490,000)	0.00	0.00
L&B	0	(490,000)	0.00	(85,747.97)
L&B	280,000	0	0.00	0.00
L&B	200,000	0	0.00	0.00
L&B	220,000	0	0.00	0.00
L&B	240,000	0	0.00	0.00
L&B	0	(550,000)	0.00	(60,593.58)
L&B	0	(500,000)	0.00	(40,696.47)
L&B	0	(500,000)	0.00	(40,696.46)
Total	940,000	(4,337,500)	0.00	(256,858.79)
I-O	0	(55,000)	0.00	0.00
L&B	0	(5,000)	0.00	0.00
I-O	0	0	0.00	(730.91)
Total	0	(60,000)	0.00	(730.91)
P&E	0	(40,000)	0.00	0.00
P&E	27,700	(75,900)	27,727.27	(84,880.29)
P&E	0	(100,000)	0.00	0.00
P&E	0	(60,000)	0.00	0.00
P&E	130,000	(140,000)	0.00	0.00
P&E	35,000	(40,000)	0.00	0.00
P&E	125,000	(135,000)	0.00	0.00
P&E	23,000	(43,000)	0.00	0.00
P&E	70,000	(80,000)	0.00	0.00
P&E	82,000	(90,000)	0.00	0.00
P&E	90,000	(100,000)	0.00	0.00
P&E	35,000	(40,000)	0.00	0.00
P&E	5,000	(26,500)	5,029.00	(26,529.00)
P&E	0	(20,000)	0.00	0.00
I-O	0	(200,000)	0.00	(24,669.35)
I-R	0	(161,500)	0.00	0.00
I-R	0	(195,000)	0.00	0.00
I-R	0	(195,000)	0.00	0.00
I-R	0	(273,000)	0.00	0.00

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

12: CAPITAL DISPOSALS AND ACQUISITIONS

Road Construction

Pootenup Road - stabilise patches & reseal SLK 0.00 to 5.46

Toolbrunup Road - widen seal SLK 17.71 to 18.99

Roads to Recovery

Flat Rocks Road - construct & seal 3km

Morgan Road - seal

McGuire Road - seal

Pallinup Road - reconstruct & seal 4km

Footpaths

Footpath Plan

Add back Job Depreciation

ECONOMIC SERVICES

Tambellup Caravan Park - investigate development of former Bow

Design - Holland Track Interpretive Centre & incorporate existing t

Chalets - Broomehill Caravan Park

Water Harvesting - CBH Dam to Complex/Caravan Park

Total

LAND HELD FOR RESALE

LAND & BUILDINGS

PLANT & EQUIPMENT

INFRASTRUCTURE - ROADS

INFRASTRUCTURE - PARKS

RESERVE TRANSFERS - from/(to)

Leave Reserve

Plant Replacement Reserve

Building Reserve

Computer Reserve

Tambellup Rec Ground & Pavilion Reserve

Broomehill Rec Complex Reserve

Building Maintenance Reserve

Sandalwood Villas Reserve

Broomehill Synthetic Bowling Green Replacement Reserve

Refuse Sites Post Closure Management Reserve

Lavieville Lodge Reserve

Townscape Plan Implementation Reserve

Tambellup Synthetic Bowling Green Replacement Reseve

Tourism & Economic Development Reserve

LOANS

Loan Repayments

Proceeds from New Loans

TOTAL CAPITAL

	Budget Revenue 2019/20	Budget Expense 2019/20	Actual Revenue 2019/20	Actual Expense 2019/20
I-R	0	(141,600)	0.00	0.00
I-R	0	(360,000)	0.00	0.00
I-R	0	0	0.00	(1,289.56)
I-R	0	0	0.00	(4,031.20)
I-R	0	0	0.00	(2,016.24)
I-R	0	(404,100)	0.00	(1,784.36)
I-R	0	(35,000)	0.00	0.00
I-R	0	131,500	0.00	1,105.00
Total	622,700	(2,824,100)	32,756.27	(144,095.00)
I-O	0	(10,000)	0.00	0.00
I-O	0	(20,000)	0.00	0.00
L&B	0	(255,000)	0.00	0.00
I-O	0	(107,500)	0.00	0.00
Total	0	(392,500)	0.00	0.00
	1,796,700	(8,343,100)	81,134.00	(451,426.06)
LR	0	0	0.00	0.00
L&B	940,000	(5,057,500)	0.00	(256,858.79)
P&E	856,700	(1,259,400)	81,134.00	(161,150.65)
I-R	0	(1,633,700)	0.00	(8,016.36)
I-O	0	(392,500)	0.00	(25,400.26)
	1,796,700	(8,343,100)	81,134.00	(451,426.06)
	52,700	(52,200)	0.00	0.00
	387,700	(309,000)	0.00	0.00
	958,300	(1,045,000)	0.00	0.00
	0	(11,000)	0.00	0.00
	0	(6,200)	0.00	0.00
	0	(10,600)	0.00	0.00
	40,000	(10,800)	0.00	0.00
	0	(12,000)	0.00	0.00
	0	(10,100)	0.00	0.00
	0	(5,700)	0.00	0.00
	0	(11,700)	0.00	0.00
	200,000	(7,000)	0.00	0.00
	0	(7,800)	0.00	0.00
	30,000	(20,300)	0.00	0.00
	1,668,700	(1,519,400)	0.00	0.00
	0	(62,000)	0.00	(20,590.25)
	995,700	0	0.00	0.00
	995,700	(62,000)	0.00	(20,590.25)
	4,461,100	(9,924,500)	81,134.00	(472,016.31)

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2019

13: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows -

Description	Opening Balance 1 July 2019	Amount Received	Amount Paid	Closing Balance
Hall Bonds	1,500.00	1,650.00	(1,650.00)	1,500.00
Key Bonds	150.00	0.00	0.00	150.00
Equipment Bonds	0.00	0.00	0.00	0.00
House Bonds	1,940.00	0.00	0.00	1,940.00
Nomination Deposits	0.00	0.00	0.00	0.00
Hidden Treasures	48,837.19	18,500.00	(11,978.27)	55,358.92
Broomehill Liaison Group	1,243.74	0.00	0.00	1,243.74
Fire Prevention	4,834.27	1,000.00	0.00	5,834.27
Youth Support Donations	130.00	0.00	0.00	130.00
Tourism Donations	43.83	0.00	0.00	43.83
Roadwise	329.18	0.00	0.00	329.18
University Block - Building Retention Bonds	2,456.49	0.00	0.00	2,456.49
YMCA - A Smart Start Program	131,993.96	0.00	0.00	131,993.96
Broomehill Dramatic Society	3,417.86	0.00	0.00	3,417.86
Rates - held in trust upon sale of property	4,149.34	0.00	0.00	4,149.34
Building Retention Bonds - RM Smith	0.00	6,262.70	0.00	6,262.70
Building Retention Bonds - K Built	0.00	0.00	0.00	0.00
Unclaimed Monies (2003)	1,566.00	0.00	0.00	1,566.00
	202,591.86	27,412.70	(13,628.27)	216,376.29

SHIRE OF BROOMEHILL-TAMBELLUP
Municipal Fund & Trust Fund Payments for the month ending 31 August 2019
Presented to Council on 18 September 2019
Local Government (Financial Management) Regulations 1996 - No. 12 & No. 13

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
3986	12/08/2019	BUNNINGS BUILDING SUPPLIES	Battery tool set, clamps, screw driver set, pliers, socket set, vice	2,247.62	
3987	12/08/2019	WATER CORPORATION	Lot 8 (17) Taylor Street new standard water service	3,998.47	
3988	26/08/2019	SYNERGY	Electricity usage July - August 2019 town lighting	2,339.05	
3989	26/08/2019	TELSTRA	Usage charges to 01/08/19, service charges to 01/09/19	1,853.63	
3990	26/08/2019	WATER CORPORATION	Water & service charges July - August 2019	9,224.35	
3991	29/08/2019	PETTY CASH	Tambellup petty cash 26/07/19-22/08/19	302.00	
3992	30/08/2019	GREAT SOUTHERN FUEL SUPPLIES	12000L fuel delivered TA depot	16,884.12	
3993	30/08/2019	SYNERGY	Electricity usage July - August 2019	1,781.60	
3994	30/08/2019	WATER CORPORATION	Water usage June - August 2019	296.40	
EFT11602	12/08/2019	BUILDING COMMISSION	Building Services Levy - June 2019	296.95	
EFT11603	12/08/2019	360 ENVIRONMENTAL	Lot 22 Taylor St TA Professional Services July 2019	1,556.50	
EFT11604	12/08/2019	AMPAC Debt Recovery (WA) Pty Ltd	Debt recovery costs for July 2019	220.00	
EFT11605	12/08/2019	ATC WORK SMART	Apprentice costs FE 27/07/2019	1,641.22	
EFT11606	12/08/2019	BLIGHTS AUTO ELECTRICS	TA386 Solenoid	69.00	
EFT11607	12/08/2019	CALTEX STAR CARD	Fuel July 2019 - OTA, 1TA, BH000 & TA005	989.38	
EFT11608	12/08/2019	CAMTRANS ALBANY PTY LTD	Flagstone pavers x34 packs delivered - Townscape	11,390.00	
EFT11609	12/08/2019	CHILD SUPPORT AGENCY	Payroll deductions	386.96	
EFT11610	12/08/2019	CITY OF ALBANY	SLWA Regional Subsidy 2019/2020 GS Regional shared library management system contribution	4,978.60	
EFT11611	12/08/2019	CONSTRUCTION HYDRAULIC DESIGN (CHD) PTY LTD	BH ILUs Hydraulic Consultancy Services - completion & issue of Tender documents	2,090.00	
EFT11612	12/08/2019	DHU SOUTH ELECTRICAL	Inspect BH Admin aircon	167.20	
EFT11613	12/08/2019	GOOP TRADING T/as Broomehill Post Office & Hardware	Broomehill postage July 2019	39.80	
EFT11614	12/08/2019	HISCONFE	2x baking trays for TA office	2.30	
EFT11615	12/08/2019	KOJONUP AUTO ELECTRICS	Solenoids for TA017 & BH002	186.90	
EFT11616	12/08/2019	LGIS	Insurance premiums to 30/6/20 - management liability, transit, travel, personal accident, cyber liability & motor vehicle	62,100.17	
EFT11617	12/08/2019	LGISWA	Insurance premiums to 30/6/20 - Bushfire volunteers/vehicles, crime, public liability 1st instal, workcare 1st instal & property 1st instal	80,668.36	
EFT11618	12/08/2019	LGRCE UNION	Payroll deductions	41.00	
EFT11619	12/08/2019	MARKETFORCE	Tender BHT 03/2019 advert in West Australian 13/07/2019	499.09	
EFT11620	12/08/2019	MITCH STEWART	Norrish St toilets power points	360.25	
EFT11621	12/08/2019	NARROGIN FORD AUTO CENTRE	Changeover Ford Everest BH000, seat covers TA001 & TA005	2,160.00	
EFT11622	12/08/2019	OHURA CONSULTING PTY LTD	Workplace Agreement renegotiations	5,891.88	

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT11623	12/08/2019	PERFECT COMPUTER SOLUTIONS PTY LTD	Monthly fee for daily monitoring July 2019	85.00	
EFT11624	12/08/2019	PROJECT DIRECTORS AUSTRALIA	GSHI Project Management Services July 2019	17,230.50	
EFT11625	12/08/2019	SHIRE OF BROOMEHILL-TAMBELLUP	Transfer to Trust Fund - Hidden Treasures Great Southern annual contribution 2019/2020, REDs Grant Tourism Implementor cash contribution	7,000.00	
EFT11626	12/08/2019	SHIRE OF CUBALLING	Building Surveyor services July 2019	4,613.00	
EFT11627	12/08/2019	TAMBELLUP POST CAFE C/- BETH TREZONA	Tambellup postage July 2019	255.11	
EFT11628	12/08/2019	TOLL TRANSPORT PTY LTD	Freight - Westrac	12.32	
EFT11629	12/08/2019	WESTRAC EQUIPMENT PTY LTD	BH006 coil, coupling, fitting	535.08	
EFT11630	12/08/2019	WINC AUSTRALIA PTY LIMITED	Stationery order	195.78	
EFT11631	15/08/2019	AFGRI EQUIPMENT PTY LTD	Changeover John Deere Gator	23,650.00	
EFT11632	19/08/2019	EMILY HARDIE	Great Southern Treasures - project management Rebranding Project (recouped from Trust Fund)	5,000.00	
EFT11633	19/08/2019	GNOWANGERUP COMMUNITY RESOURCE CENTRE	Great Southern Treasures - Rebranding Project contribution signage (recouped from Trust Fund)	1,821.90	
EFT11634	19/08/2019	KATY SHEKELL	Great Southern Treasures - Funding Coordination 2019 Bloom Festival Quarters 1&2 (recouped from Trust Fund)	5,000.00	
EFT11635	19/08/2019	VANGUARD PRESS	Great Southern Treasures - brochures display, handling & transport July 2019 (recouped from Trust Fund)	354.20	
EFT11636	19/08/2019	SHIRE OF BROOMEHILL-TAMBELLUP	Transfer to Muni Fund - recoup Hidden Treasures expenditure		11,978.27
EFT11637	22/08/2019	AUSTRALIAN TAXATION OFFICE	Business Activity Statement July 2019	5,210.00	
EFT11638	26/08/2019	ATC WORK SMART	Apprentice costs FE 10/08/2019	1,418.34	
EFT11639	26/08/2019	AUSROAD SYSTEMS PTY LTD	TA06 1 sign actuator	1,003.31	
EFT11640	26/08/2019	BAMLEY PTY LTD	Inspect & treat termite nests if needed - all buildings	6,396.50	
EFT11641	26/08/2019	BAREFOOT CLOTHING MANUFACTURERS	Soft shell jackets x 10, 1x vest & embroidery for all	747.70	
EFT11642	26/08/2019	BOC LIMITED	Cylinder rent to 28/07/2019	143.02	
EFT11643	26/08/2019	BROOMEHILL TAMBELLUP CONCRETE GRAY CARTER PTY LTD	Lot 22 Taylor St - 14 days digger hire, 12 days truck & trailer hire	18,832.00	
EFT11644	26/08/2019	BTW RURAL SUPPLIES	Respirator & half mask	404.50	
EFT11645	26/08/2019	BURGESS RAWSON	Norrish St toilets water usage 06/06/19-07/08/19	202.43	
EFT11646	26/08/2019	CHILD SUPPORT AGENCY	Payroll deductions	386.96	
EFT11647	26/08/2019	DAVIS BULLDOZING AND EARTHMOVING	Push up gravel pit for Pallinup Road	9,765.80	
EFT11648	26/08/2019	DESIGNER DIRT	Native mulch & compost blend	1,550.25	
EFT11649	26/08/2019	HEWER CONSULTING SERVICES	Prepare & submit 2020/2021 RRG submissions July 2019	5,717.25	
EFT11650	26/08/2019	KATANNING H HARDWARE	Patio tubing for TA386 canopy	1,075.06	
EFT11651	26/08/2019	KATANNING RETICULATION AND PUMP SUPPLY	Old Bowling Club 2x 25mm joiners	57.71	
EFT11652	26/08/2019	KATANNING STOCK AND TRADING	TA06 vbelt	53.10	
EFT11653	26/08/2019	KOJONUP TYRE SERVICE	OTA suspension airbags	814.00	
EFT11654	26/08/2019	LANDGATE	Rates interim valuations	178.55	
EFT11655	26/08/2019	LANDMARK	Chemical for roadside spraying	10,552.98	

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT11656	26/08/2019	LGRCE UNION	Payroll deductions	41.00	
EFT11657	26/08/2019	MONASH ELECTRICAL SERVICES	Installation of 15amp outlet	545.55	
EFT11658	26/08/2019	RAY FORD SIGNS	2x magnetic signs for Ranger Vehicle	160.60	
EFT11659	26/08/2019	SHAMARA LETTER	Catering for council meeting 15/08/19	490.00	
EFT11660	26/08/2019	SOUTH WEST ISUZU	Service kit for BH013	744.85	
EFT11661	26/08/2019	STATEWIDE BUILDING CERTIFICATION	BH ILUs - BCA assessment & issue certificate of design compliance	2,150.00	
EFT11662	26/08/2019	TAMBELLUP G & T MOTORS	45kg gas cylinder, TA386 cable & lug end, hand cleaner, rivets, tubing, paint, carpet knife, clamp box	487.15	
EFT11663	26/08/2019	TOLL TRANSPORT PTY LTD	Hidden Treasures storage & management June 2019 (rfecoup from Trust Fund)	391.51	
EFT11664	26/08/2019	TOLL TRANSPORT PTY LTD	Freight Westrac, SW Isuzu	61.49	
EFT11665	30/08/2019	124 TAMBELLUP STORE	July-August 2019 catering, newspapers & refreshments	867.91	
EFT11666	30/08/2019	AARON PARNELL	Gardening Lavieville Lodge	315.00	
EFT11667	30/08/2019	ACORN TREES AND STUMPS	Removal of trees & stumps Tambellup	23,171.50	
EFT11668	30/08/2019	AMPAC Debt Recovery (WA) Pty Ltd	Debt recovery costs for July 2019	66.00	
EFT11669	30/08/2019	ATC WORK SMART	Apprentice costs FE 24/08/19	1,631.09	
EFT11670	30/08/2019	BEST OFFICE SYSTEMS	Minimum charge - Bhll copier	49.50	
EFT11671	30/08/2019	BROOMEHILL TAMBELLUP CONCRETE GRAY CARTER PTY LTD	Multi roller BHT184 dry hire	5,390.00	
EFT11672	30/08/2019	CAMTRANS ALBANY PTY LTD	11 packs flagstone pavers delivered - Townscape	3,222.50	
EFT11673	30/08/2019	CENTRAL REGIONAL TAFE	Ranger - ROCs 1&2 courses - semester 1	897.40	
EFT11674	30/08/2019	CORNER SHOP MUSEUM INC.	Tambellup Museum Public Liability Insurance 2019-2020 cover reimbursement	790.47	
EFT11675	30/08/2019	CUTTING EDGES EQUIPMENT PARTS	Fit cutting edge to BH006	2,535.50	
EFT11676	30/08/2019	DEPARTMENT OF FIRE & EMERGENCY SERVICES	2019/2020 quarter 1 ESLB contribution	20,185.20	
EFT11677	30/08/2019	I SWEEP TOWN AND COUNTRY	Street sweeping Broomehill & Tambellup	2,503.60	
EFT11678	30/08/2019	KATANNING H HARDWARE	TA386 canopy materials - galvanised sheets, tubing	2,492.17	
EFT11679	30/08/2019	MITCH STEWART	Replace faulty main switch on sub board - Old Bowling Club	354.75	
EFT11680	30/08/2019	NARROGIN FORD AUTO CENTRE	Remove nudge bar off BH000 trade	371.25	
EFT11681	30/08/2019	RECHARGE-IT (Danai Pty Ltd)	Refill printer cartridges	81.00	
EFT11682	30/08/2019	RM SMITH & SONS	Progress payments - housing Lot 8 Taylor St, Lot 384 Parnell St	42,433.65	
EFT11683	30/08/2019	SHAMARA LETTER	Catering for LG Pro meeting 23/08/2019	500.00	
EFT11684	30/08/2019	SHIRE OF BROOMEHILL-TAMBELLUP	Transfer to Trust - Building retention - RM Smith & Sons - Lot 8 Taylor St, Lot 384 Parnell St	2,233.35	
EFT11685	30/08/2019	SOUTH WEST ISUZU	TA06 glass & heat - mirror	144.50	
EFT11686	30/08/2019	ST LUKES FAMILY PRACTICE	Flu vaccinations	418.00	
EFT11687	30/08/2019	STARTRACK EXPRESS	Freight Narrogin Auto Centre - returning nudge bar BH000	94.42	
EFT11688	30/08/2019	STATE LIBRARY OF WA	2019/2020 annual fee for lost & damaged Public Library materials	330.00	
EFT11689	30/08/2019	STATEWIDE BUILDING CERTIFICATION	BH ILUs - revised certificate of design compliance to incorporate BAL	450.00	
EFT11690	30/08/2019	THE DRUG DETECTION AGENCY	Testing completed 21/08/2019	437.25	

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT11691	30/08/2019	TOLL TRANSPORT PTY LTD	Freight	102.20	
EFT11692	30/08/2019	TRUE CIVIL CONSULTING	Professional services Lot 8 Taylor St - sewer main extension design & documentation	3,190.00	
EFT11693	30/08/2019	WA LOCAL GOVERNMENT ASSOCIATION	Cr Thompson breakfast with Hon David Templeman MLS 07/08/19	40.00	
EFT11694	30/08/2019	WESTRAC EQUIPMENT PTY LTD	TA18 service kit parts	795.11	
EFT11695	30/08/2019	WOOD AND GRIEVE ENGINEERS	Lot 22 Taylor Street TA Engineering & professional services	2,225.30	
EFT11696	30/08/2019	WURTH AUSTRALIA PTY LTD	2 packs lattery gloves	58.72	
EFT	06/08/2019	SALARIES & WAGES	Wages for fortnight ended 2 August 2019	59,157.03	
EFT	20/08/2019	SALARIES & WAGES	Wages for fortnight ended 16 August 2019	57,617.97	
DD5673.1	06/08/2019	WA SUPER	Superannuation contributions	11,022.00	
DD5673.2	06/08/2019	BT SUPER	Superannuation contributions	474.57	
DD5673.3	06/08/2019	AMP SUPERANNUATION SAVINGS TRUST (SST)	Superannuation contributions	209.69	
DD5673.4	06/08/2019	MTAA SUPER	Superannuation contributions	209.69	
DD5673.5	06/08/2019	NETWEALTH SUPERANNUATION	Superannuation contributions	160.05	
DD5673.6	06/08/2019	HESTA SUPER FUND	Superannuation contributions	69.11	
DD5682.1	20/08/2019	WA SUPER	Superannuation contributions	10,184.46	
DD5682.2	20/08/2019	BT SUPER	Superannuation contributions	474.57	
DD5682.3	20/08/2019	AMP SUPERANNUATION SAVINGS TRUST (SST)	Superannuation contributions	202.50	
DD5682.4	20/08/2019	MTAA SUPER	Superannuation contributions	209.69	
DD5682.5	20/08/2019	NETWEALTH SUPERANNUATION	Superannuation contributions	53.35	
DD5682.6	20/08/2019	HESTA SUPER FUND	Superannuation contributions	73.34	
				608,492.66	11,978.27

CREDIT CARDS

Description

Amount

July	14/08/2019	Chief Executive Officer	Council dinner July 2019	253.00
			Tyre - OTA	432.50
			Monthly Card Fee	4.00
Total CEO				689.50
July	14/08/2019	Manager Finance & Administration	iAuditor program subscription (OSH audits)	250.80
			Dropbox subscription renewal	630.00
			Lunches - CEO/MFA housing project fitout	38.10
			Catering - housing project mgt group meeting July	17.40
			Council refreshments	55.00
			Monthly Card Fee	4.00
Total MFA				995.30



MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is made on **19 September 2019**.

BETWEEN: **Shire of Broomehill-Tambellup**

AND: **Tambellup Family Playgroup Inc.**

This Memorandum of Understanding is made between the Shire of Broomehill-Tambellup and Tambellup Family Playgroup Inc. for use of the Tambellup Infant Health Clinic building free of charge with the understanding that:

The **Tambellup Family Playgroup** will:

1. Maintain the gardens and lawns
 - Prune, care for and replace any plants as necessary
 - Negotiate with the Shire of Broomehill-Tambellup (Shire) for removal of trees or plants that may be dead, hazardous, in the way of alterations or no longer wanted
 - Notify the Shire if tree lopping or large tree limbs need removing
2. Clean and care for the building and its fixtures
 - Playgroup fixtures include small tables and chairs, toys, art and craft material
 - Keep floorings, walls, doors and windows in a clean and tidy manner
 - Negotiate with the Shire when re-painting is considered necessary
 - Negotiate with the Shire when re-flooring is considered necessary e.g.; carpet/linoleum;
3. Negotiate with the Shire for the part/joint payment of any large desirable alterations to the building or grounds e.g.; re-painting/re-flooring. If any alterations or additions are desired, a wish-list should be submitted to the Shire, for budget consideration, by 1st March each year;

4. Seek approval from the Shire before making any alterations to the building or grounds e.g.; adding or removing any equipment or fixtures;
5. Notify the Shire of any vandalism or damage to the buildings and grounds and of any faulty or hazardous fixtures.

The **Shire of Broomehill-Tambellup** will:

1. Garden and Lawns
 - Water any lawn and gardens, as necessary
 - Pay for water consumption
 - Mow and edge lawn areas when necessary
 - Fix damages to or replace all exterior fixtures, doors, windows, fencing and brickwork, if necessary
 - If notified, dispose of large amounts of garden debris
2. Building and Fixtures
 - Pay for electricity, gas and water consumption
 - Annually inspect the building and grounds
 - Consider all proposals presented to it by the Tambellup Family Playgroup.

This Memorandum of Understanding is for review a minimum of once every five years but may be amended at any time with the approval of both parties.

Signed on behalf of the
SHIRE OF BROOMEHILL-TAMBELLUP

PRESIDENT

NAME (printed)

CHIEF EXECUTIVE OFFICER

NAME (printed)

Signed on behalf of the
TAMBELLUP FAMILY PLAYGROUP INC.

CHAIRPERSON/PRESIDENT

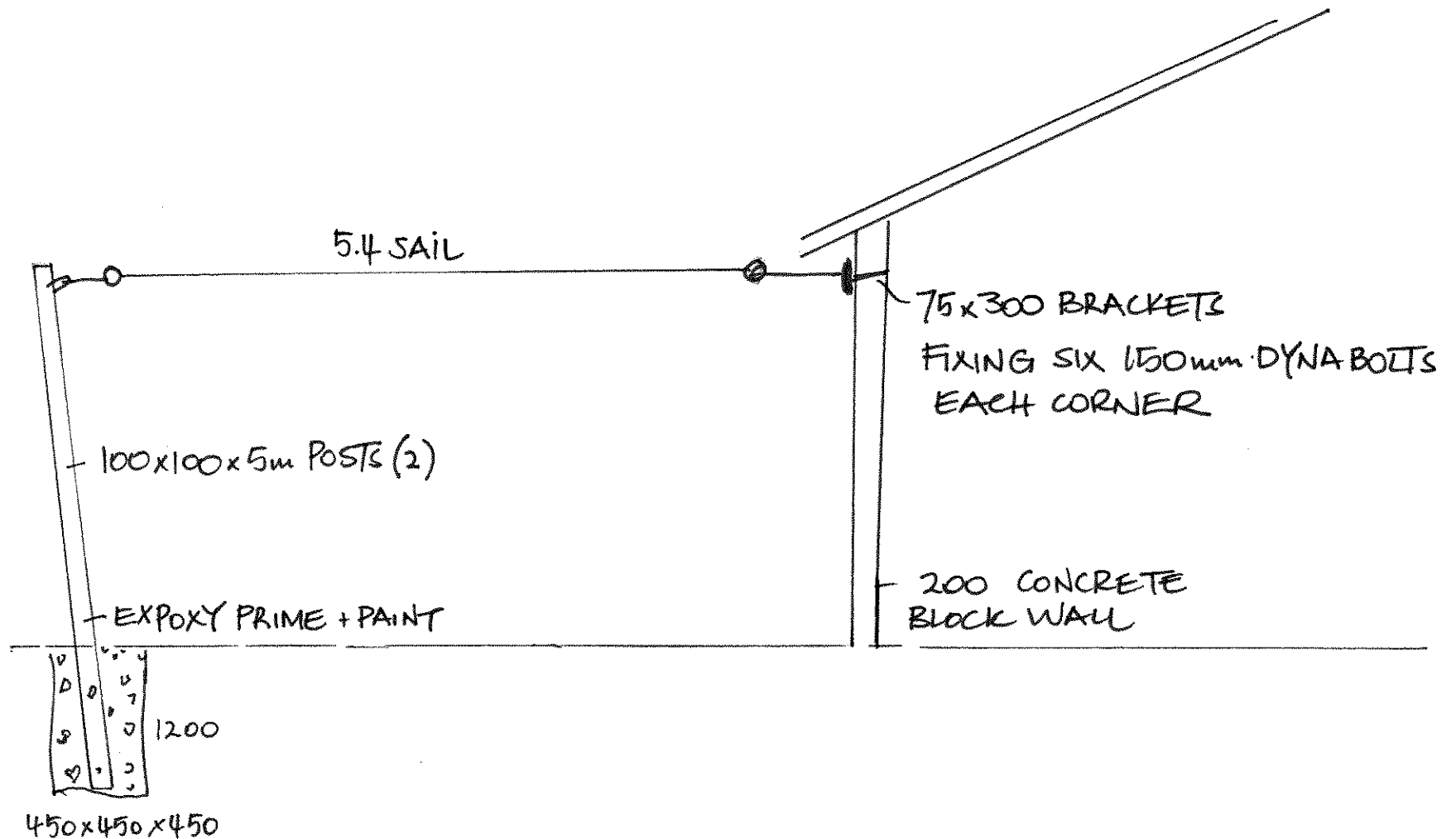
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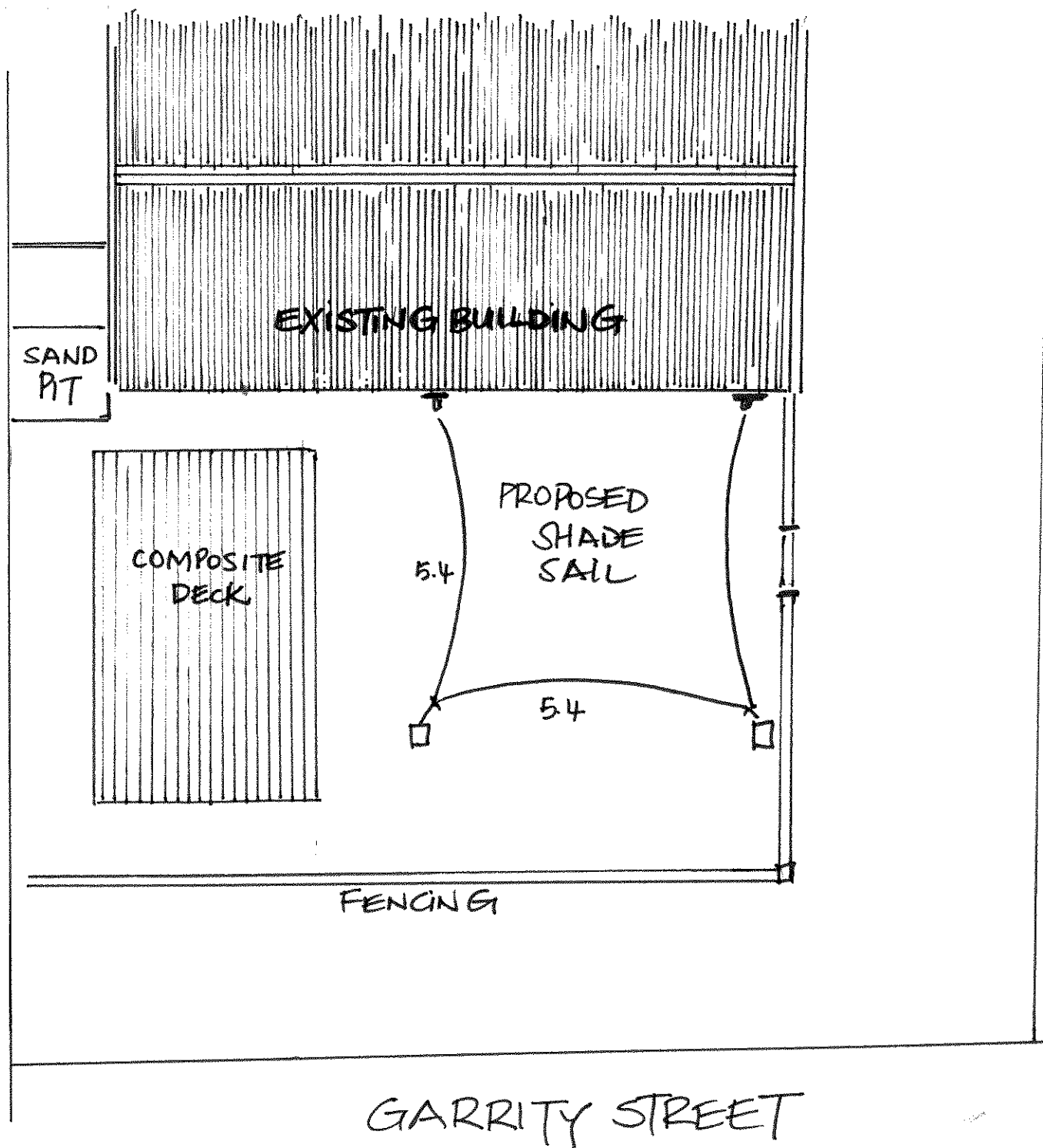
SECRETARY

NAME (printed)

10.06 – Proposed Signage – Lot 15 (28) Norrish Street, TAMBELLUP







**PROPOSED RESIDENCE
FOR SHIRE OF BROOMEHILL - TAMBELLUP
LOT 384 PARNELL STREET
TAMBELLUP**



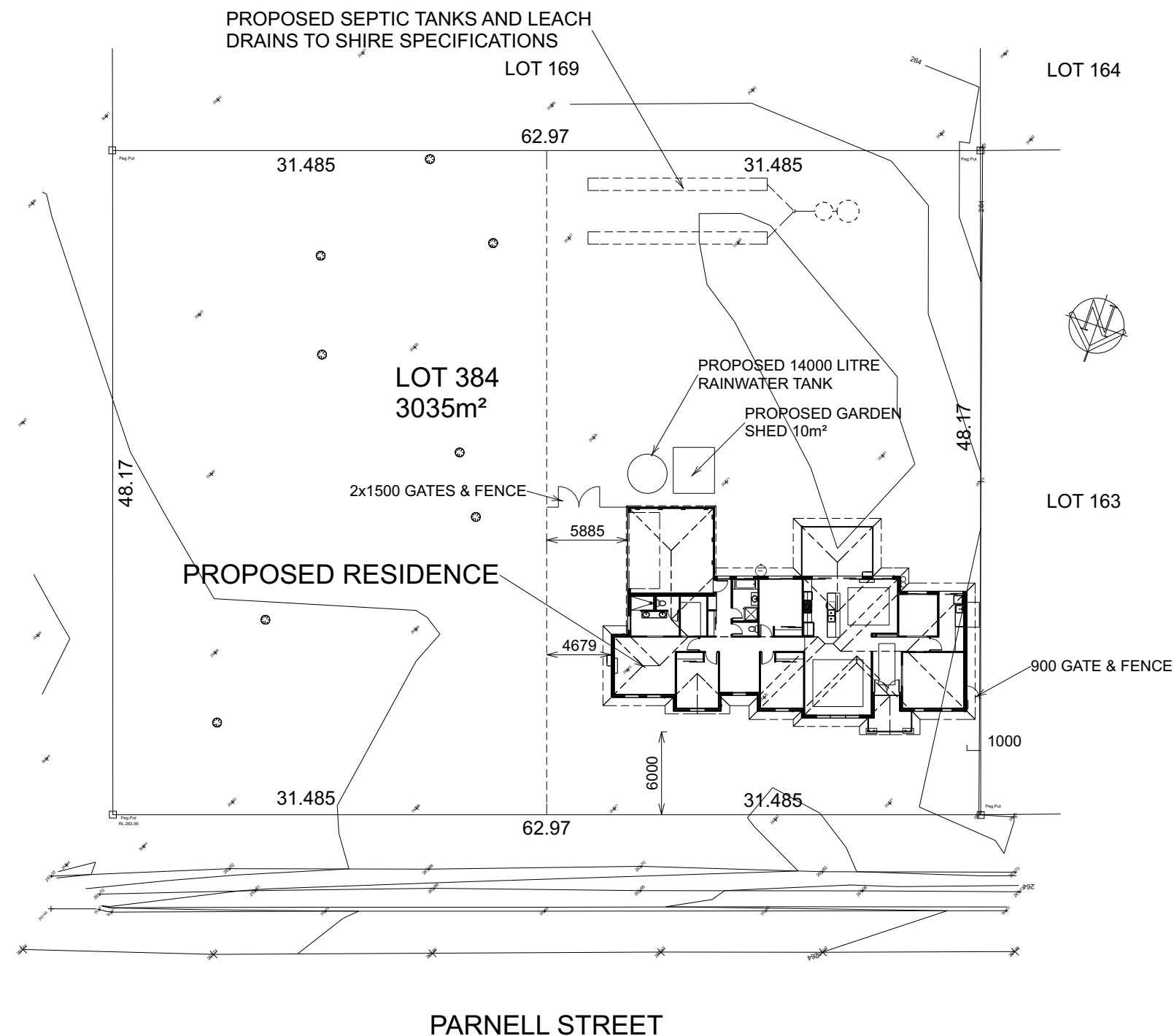
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56 WOODLEY FARM DRIVE

NORTHAM W.A. 6401

Phone (08) 9622 2816

Mobile 0419 909 485



BUILDER SHALL VERIFY ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY WORKS
WHERE APPLICABLE ENGINEERS DRAWINGS SHALL BE READ IN CONJUNCTION WITH THESE PLANS
WRITTEN DIMENSIONS SHALL BE USED IN PREFERENCE TO SCALED DIMENSIONS

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ASSOCIATION OF WESTERN AUSTRALIA



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AMENDMENTS
A. ISSUED FOR CLIENT REVIEW

AVON VALLEY DESIGN AND DRAFTING SERVICE

ABN 44 819 114 721
56 WOODLEY FARM DRIVE
NORTHAM W.A. 6401
PHONE : (08) 9622 2816
MOBILE : 0419 909 485
E-mail : avonvds@bigpond.com

PROPOSED RESIDENCE
FOR SHIRE OF BROOMEHILL - TAMBELLUP
LOT 384 PARNELL STREET
TAMBELLUP

SITE PLAN

DRAWN
S.R.C.

DATE
JUNE 2019

SCALE
1:400

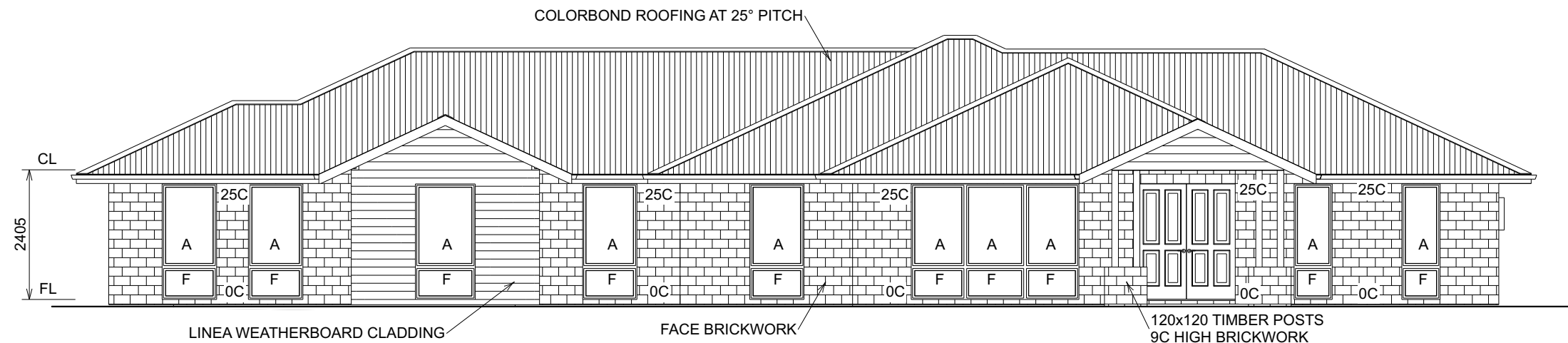
JOB No
18102

SHEET No
1

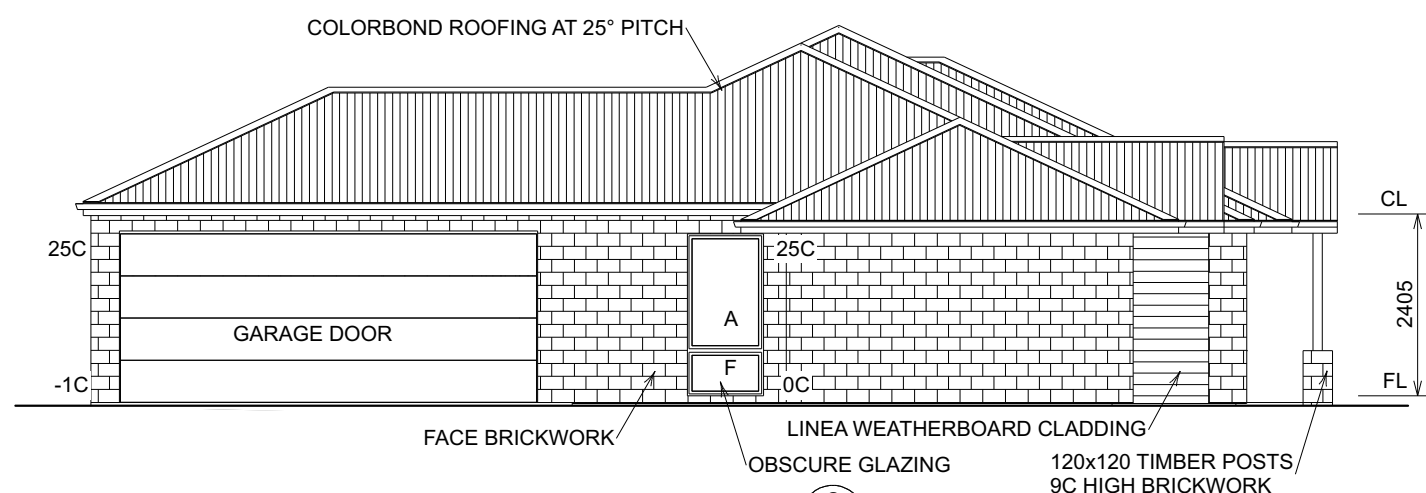
ISSUE
A

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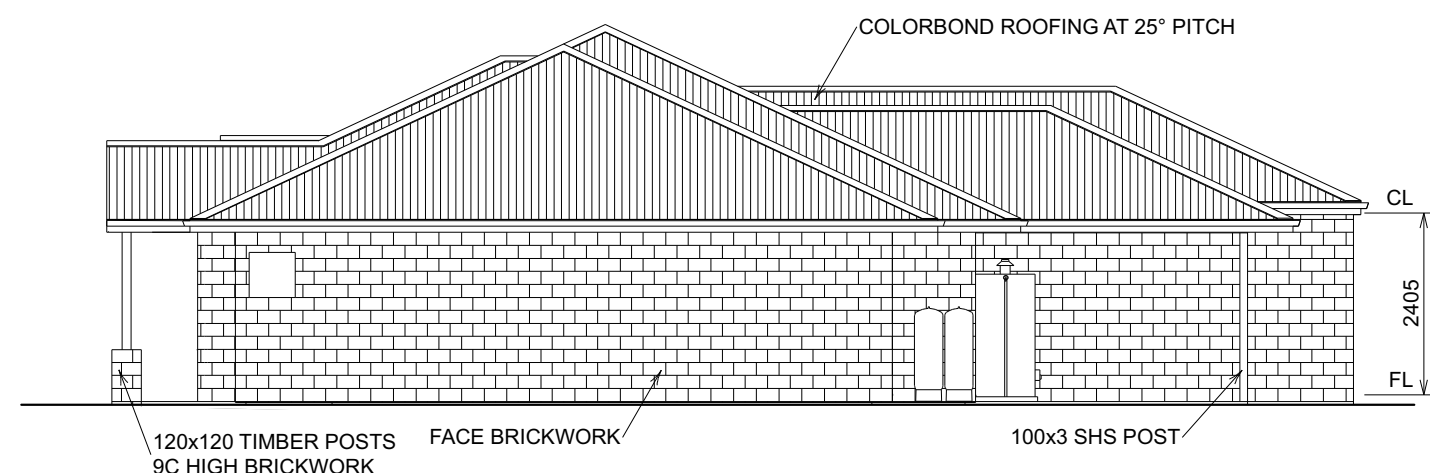
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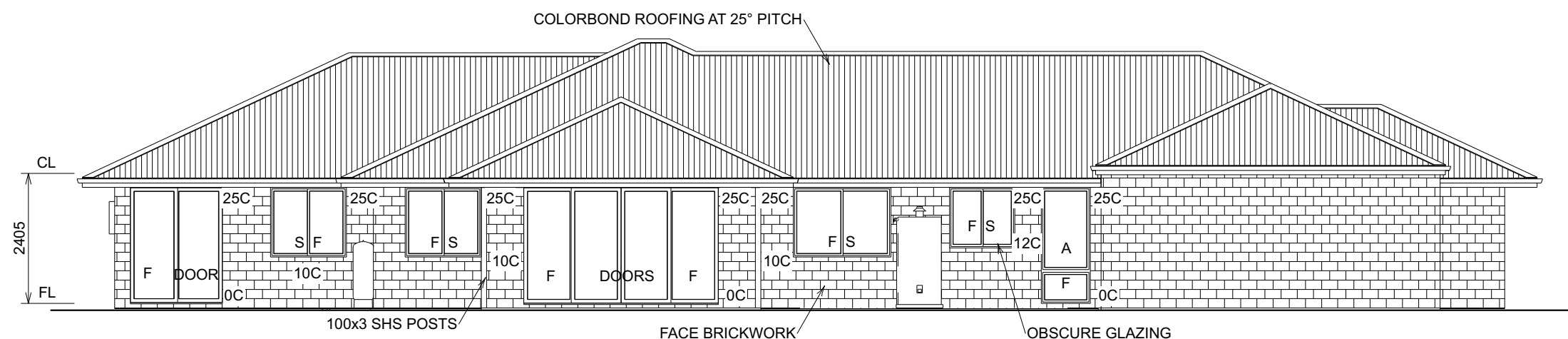
ELEVATION 1/3



ELEVATION 2/3



ELEVATION 4/3



ELEVATION 3/3

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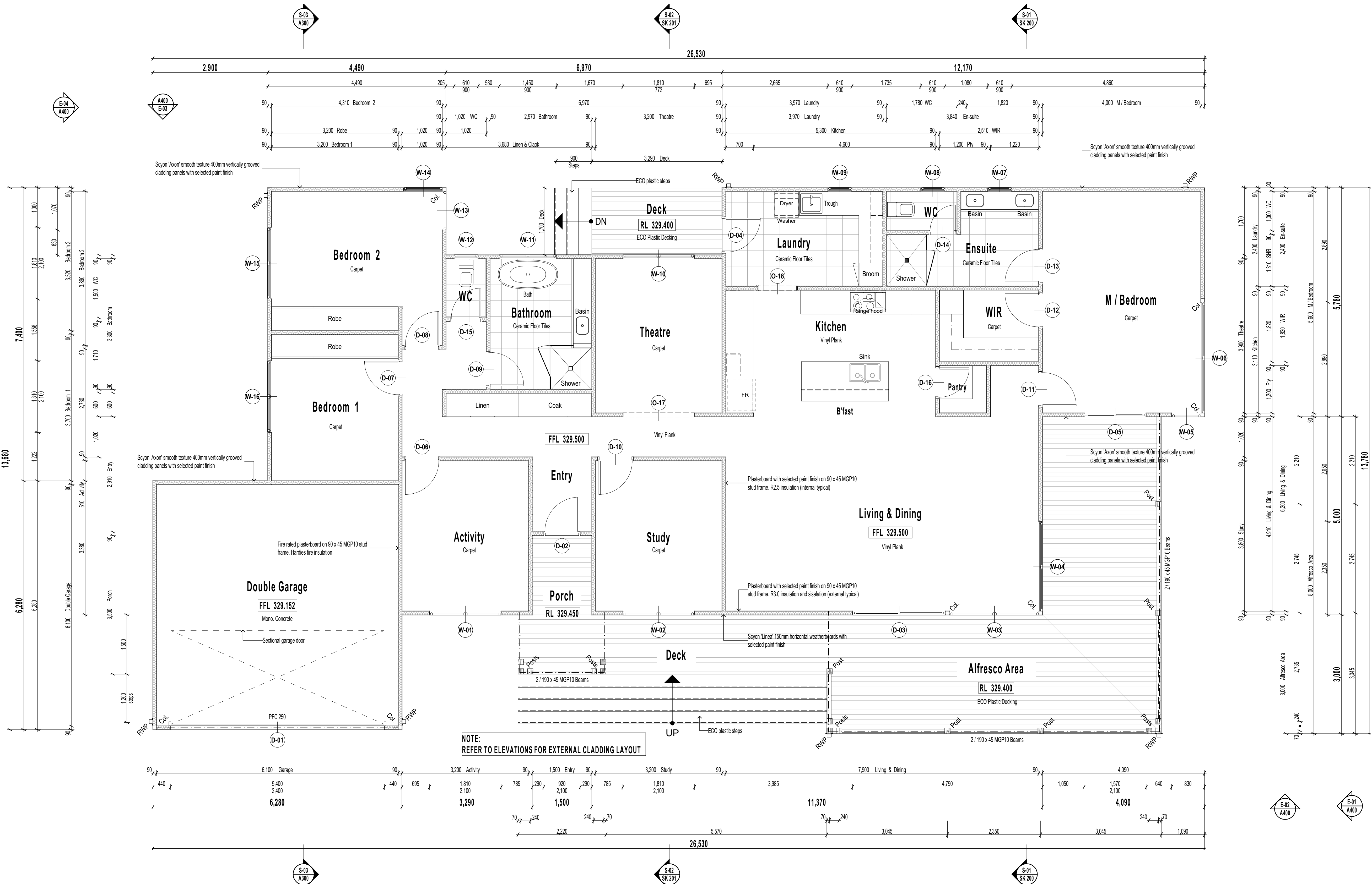
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PHONE : (08) 9622 2816
MOBILE : 0419 909 485
E-mail : avonvds@bigpond.com

PROPOSED RESIDENCE
FOR SHIRE OF BROOMEHILL - TAMBELLUP
LOT 384 PARNELL STREET
TAMBELLUP

ELEVATIONS

DRAWN S.R.C.	DATE JUNE 2019	SCALE 1:100
JOB No 18102	SHEET No 3	ISSUE A

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TERMITE TREATMENT NOTE:
Termite treatment to be installed in accordance with AS 3660.1:2014 including pre-slab treatment, perimeter treatment and physical termite barrier on parapet / boundary walls.

NOTE:
ALL TIMBER SHALL BE BUSHFIRE-RESISTANT AS REQUIRED ON AS 3959:2008

GROUND FLOOR PLAN 1:50

General Note

All materials, services and workmanship shall conform to the requirements of the National Construction Code of Australia (NCC), the relevant Australian Codes and Standards and to the particular requirements of the public authorities.

Builder to check all dimensions on site before commencing any work or making any shop drawings, which must be submitted to the architect and approved prior to manufacture.

Figured dimensions take precedence over scaled dimensions. Do not scale this drawing. Verify all dimensions prior to commencement of work, either on the site or off-site. Any discrepancies or need for clarification must be brought to the attention of the architect.

All boundaries and contours subject to survey.

It is the builder's responsibility to mark "superseeds" on all drawings for which a revision has been issued.

All materials and details to meet and match existing unless specified or shown.

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Bushfire General Note

All materials and details shall comply with the requirements for BAL 12.5 on AS 3959:2018 and the BAL Assessment Report.

Termite Treatment Note:

Installed in accordance with AS 3660.1:2014 including pre-slab treatment, perimeter treatment and physical termite barrier on parapet / boundary walls.

Anti-Termite Note

Supply and install termite sheet as shown and as directed.
Apply chemical anti-termite soil treatment to all new sub-floor areas and paving areas including

RevID	Chd	Change Name	Date
01		Council requests - general notes	6 Sept. 2019

Project Consultants

Refer to consultant's documentation when directed

- Structural Engineer: Shen Clements WA Structural
- Energy Assessor Consultant: Great Southern Building Consultants
- Builder: Countryside Homes
- Bushfire Consultant: Great Southern Bushfire Consultants

Ian Dewar & Associates Architects

Address: 241 Hamersley Road Subiaco 6008 Australia
P +08 93814017 | E ian@dewar.id.au | W www.dewar.id.au

Project Name : **PROPOSED RESIDENTIAL 3 x 2 DWELLING**

Project Address : Lot 12 Cnr. Leven Street & Lavarock Street Broomehill WA 6318 Australia

Client : Countryside Homes - Neil Tears


Climate Zone : Zone 5 | Wind Region : Region A

Drawing Title : **PLANS**
GROUND FLOOR PLAN

Drawn / Checked : Sandra T Diaz	Drawing NO. A101
Issued Date : Friday, 6 September 2019	
Project Status : BUILDING PERMIT	
Project NO. 19005 TEARS-LOT 12	Sheet Side
Revision NO. REV-01	A1



NOTE:
Sub-floor ventilation to be provided as per BCA 3.4.1

<p>Ian Dewar Architect</p>  <p>Address: 241 Hamersley Road Subiaco 6008 Australia P +08 93814017 E ian@dewar.id.au W www.dewar.id.au</p>	<p>Project Name:</p> <h2 style="text-align: center;">PROPOSED RESIDENTIAL 3 x 2 DWELLING</h2> <hr/> <p>Project Address:</p> <p style="font-size: 1.2em; font-weight: bold;">Lot 12 Cnr. Leven Street & Lavarock Street Broomehill WA 6318 Australia</p> <p>Client:</p> <p style="font-size: 1.2em; font-weight: bold;">Countryside Homes - Neil Tears</p>		<p>Drawing Title:</p> <h2 style="text-align: center;">ELEVATIONS</h2> <p style="text-align: center;">ELEVATIONS E-01, E-02, E-03 & E-04</p> <hr/> <p>Climate Zone: Zone 5</p> <p>Wind Region: Region A</p>		<p>Project Consultants</p> <p><small>Refer to consultants documentation when directed.</small></p> <ul style="list-style-type: none"> - Structural Engineer Sevin Clements WA Structural - Energy Assessment Consultant Great Southern Building Consultants - Builder Countryside Homes - Building Consultant Great Southern Building Consultants 		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>RevID</th> <th>CnID</th> <th>Change Name</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>01</td> <td></td> <td>Council requests - general notes</td> <td>6 Sept. 2019</td> </tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td></tr> </tbody> </table>		RevID	CnID	Change Name	Date	01		Council requests - general notes	6 Sept. 2019																																					<p><small>Inserts for footings Use only amendments and annotations approved by the Council</small></p> <hr/> <p>Drawn Checked : Sandra T Diaz Issued Date : Friday, 6 September 2019</p> <p>Project Status : BUILDING PERMIT</p> <hr/> <p>Sheet Size A1</p>		<p>Project NO. 19005 TEARS-LOT 12</p> <p>Revision NO. REV-01</p> <hr/> <p>Drawing NO. A400</p>
	RevID	CnID	Change Name	Date																																																			
01		Council requests - general notes	6 Sept. 2019																																																				

**PROPOSED RESIDENCES
FOR SHIRE OF BROOME HILL - TAMBELLUP
LOT 22 - 297 TAYLOR STREET
TAMBELLUP**

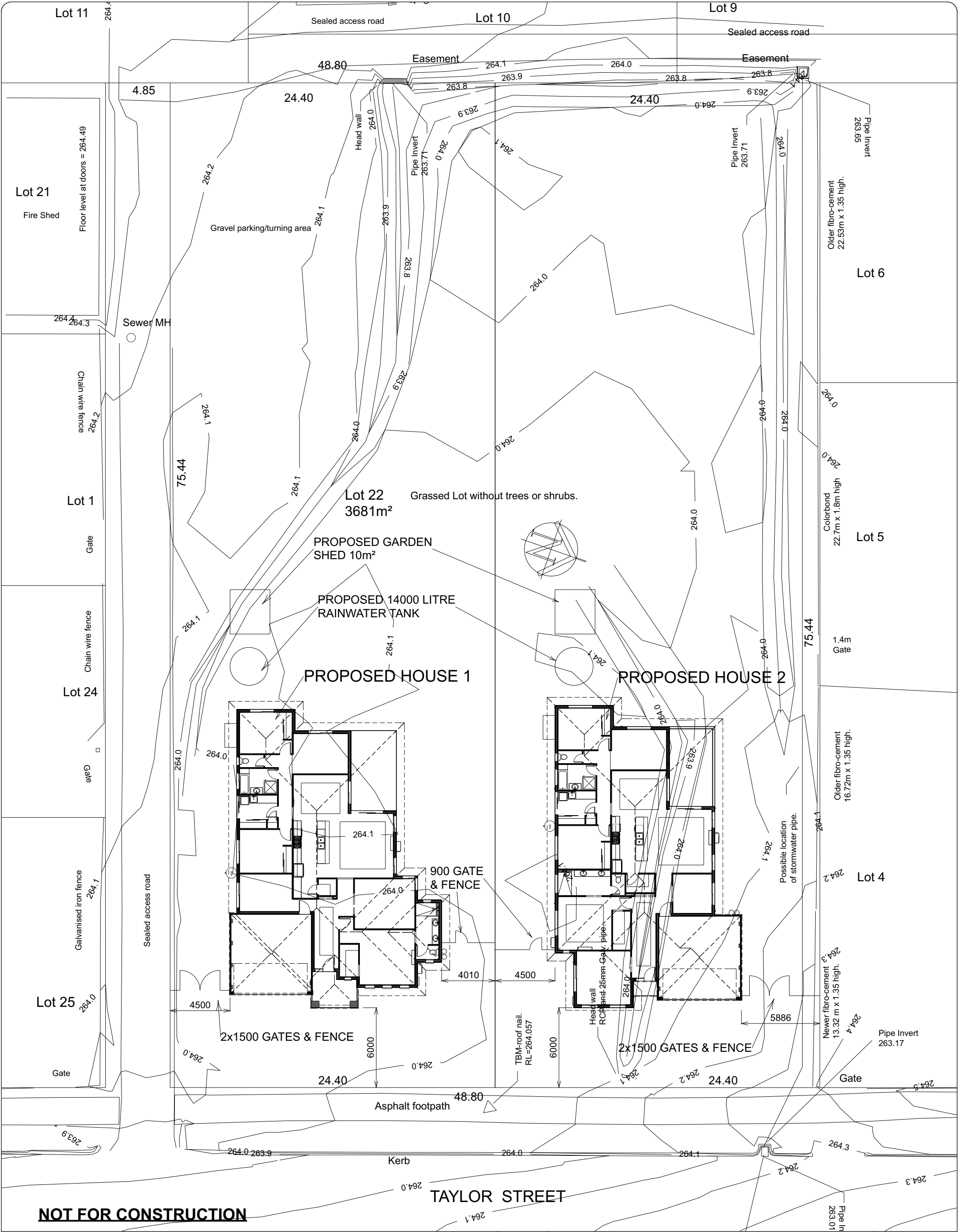


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**56 WOODLEY FARM DRIVE
NORTHAM W.A. 6401**

Phone (08) 9622 2816

Mobile 0419 909 485

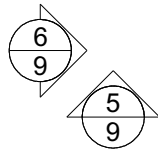
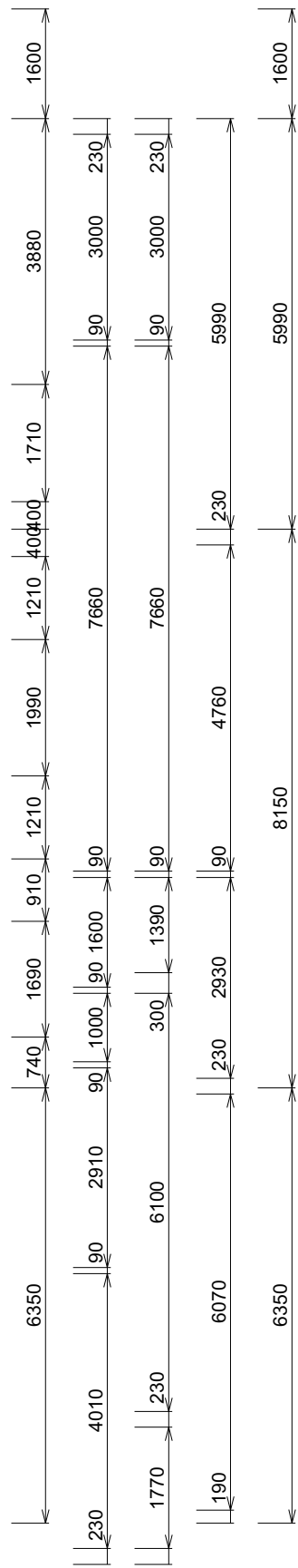
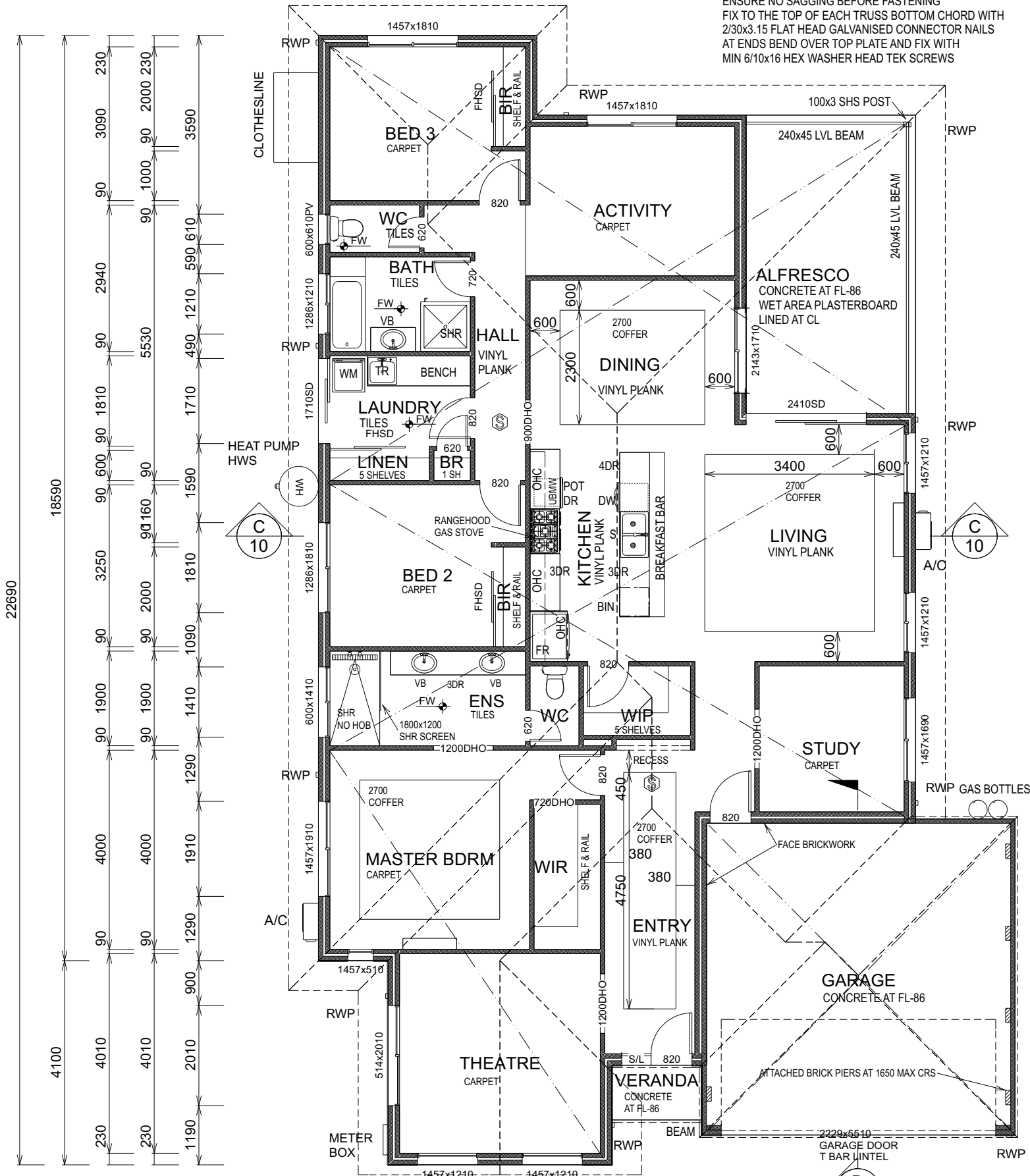
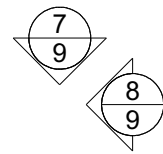
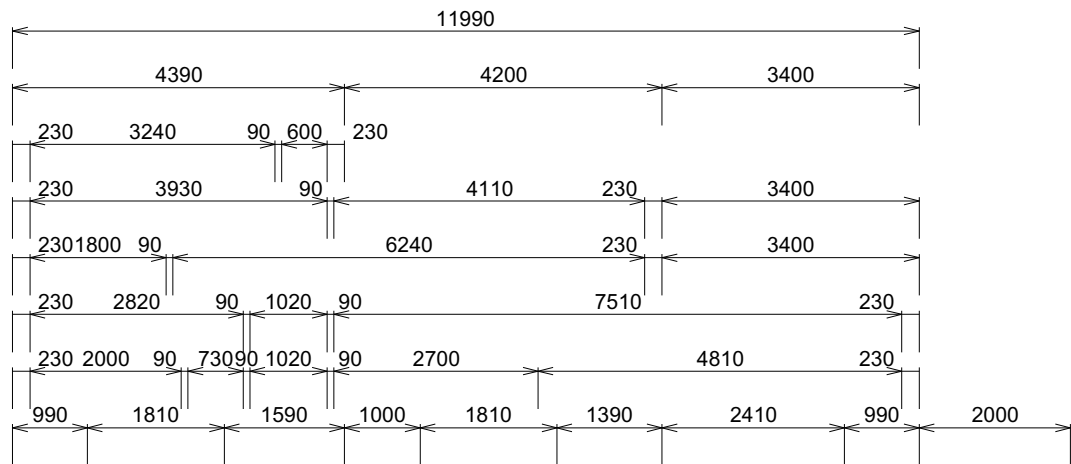
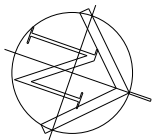


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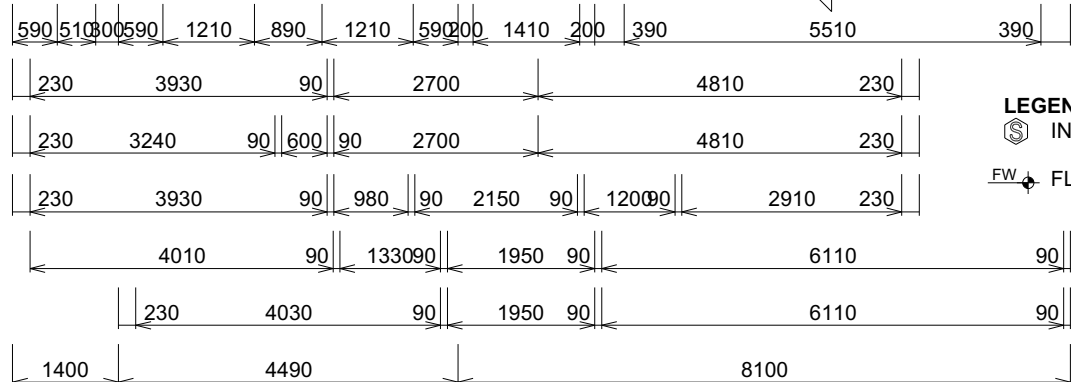
BUILDER SHALL VERIFY ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY WORKS WHERE APPLICABLE ENGINEERS DRAWINGS SHALL BE READ IN CONJUNCTION WITH THESE DRAWINGS WRITTEN DIMENSIONS SHALL BE USED IN PREFERENCE TO SCALED DIMENSIONS		A3	MEMBER OF BUILDING DESIGNERS ASSOCIATION OF WESTERN AUSTRALIA	  NATIONAL ASSOCIATION BUILDING DESIGNERS	© COPYRIGHT
AMENDMENTS A. ISSUED FOR CLIENT REVIEW		AVON VALLEY DESIGN AND DRAFTING SERVICE ABN 44 819 114 721 56 WOODLEY FARM DRIVE NORTHAM W.A. 6401 PHONE : (08) 9622 2816 MOBILE : 0419 909 485 e-mail : avonvds@bigpond.com		PROPOSED RESIDENCES FOR SHIRE OF BROOMEHILL - TAMBELLUP LOT 22 - 297 TAYLOR STREET TAMBELLUP	
SITE PLAN		DRAWN S.R.C.		DATE JUNE 2019	SCALE 1:250
JOB NUMBER 18099		SHEET NO 1		ISSUE A	



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BRICKWORK DESIGNED FOR 1/3 BOND



LEGEND
INTERLINKED HARD WIRED SMOKE DETECTOR
FLOOR WASTE

BRICK VENEER CONSTRUCTION
90mm MASONRY
50mm CAVITY
90mm TIMBER STUD FRAME

NOT FOR CONSTRUCTION

BUILDER SHALL VERIFY ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY WORKS
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WRITTEN DIMENSIONS SHALL BE USED IN PREFERENCE TO SCALED DIMENSIONS

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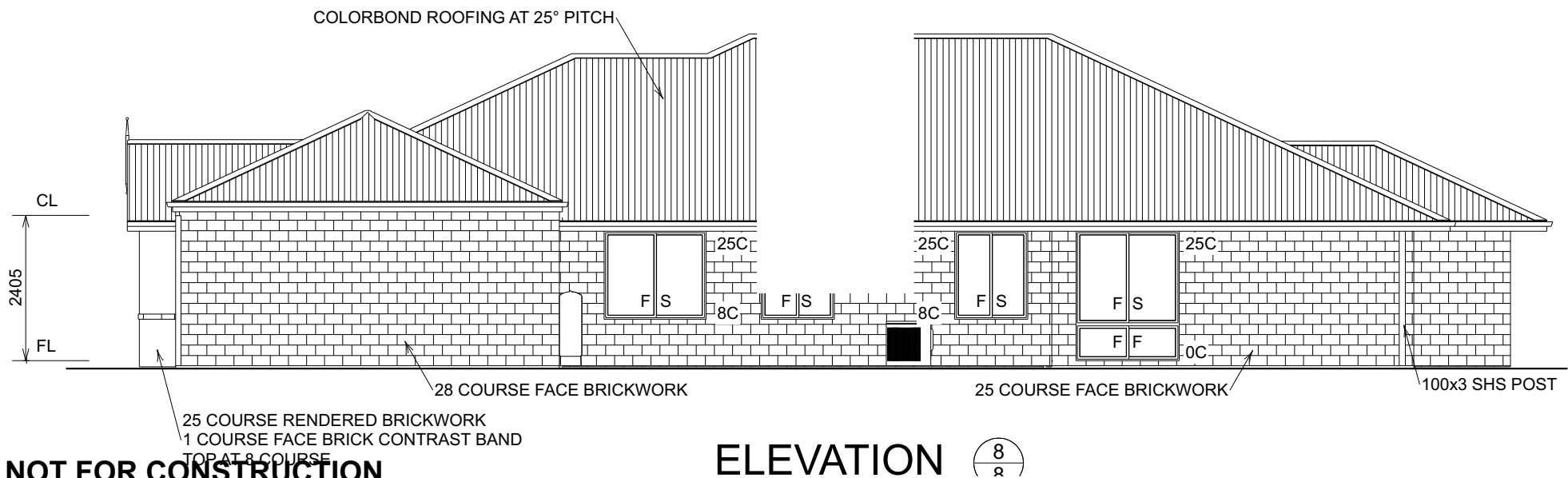
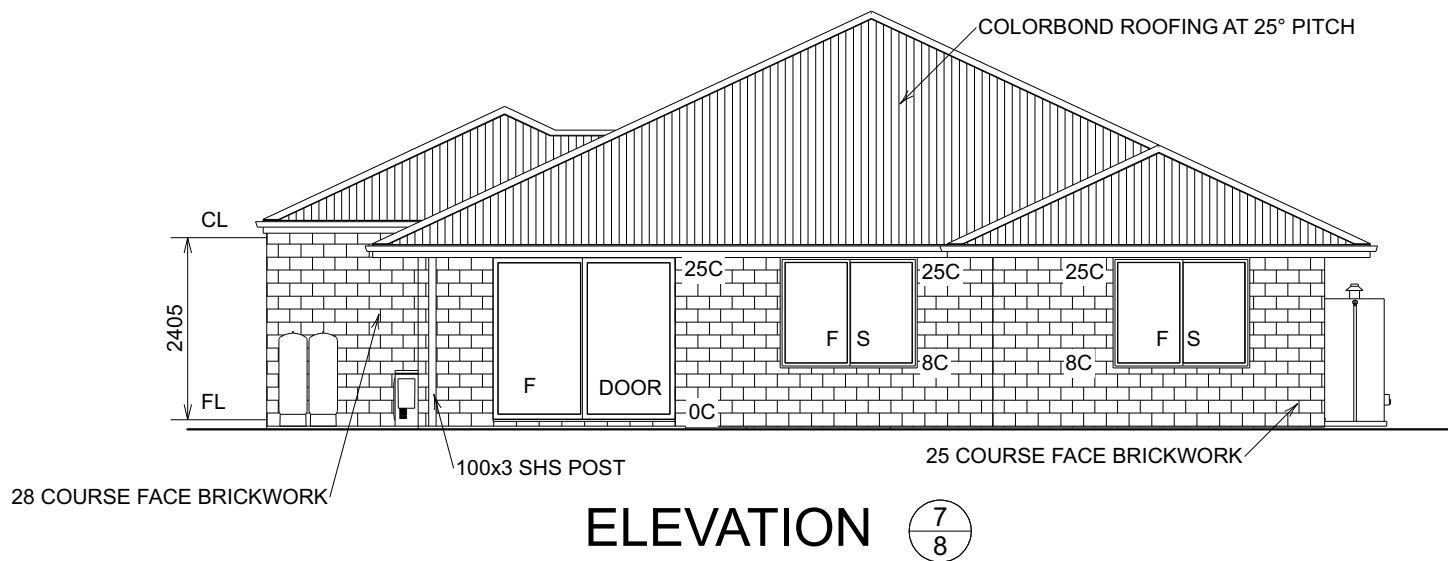
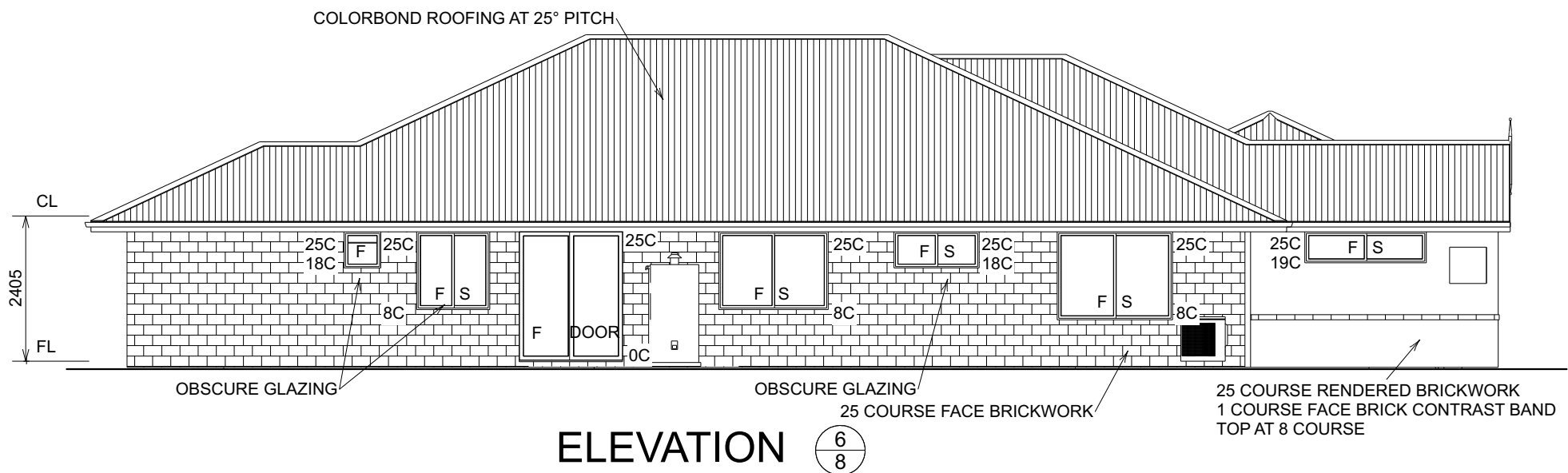
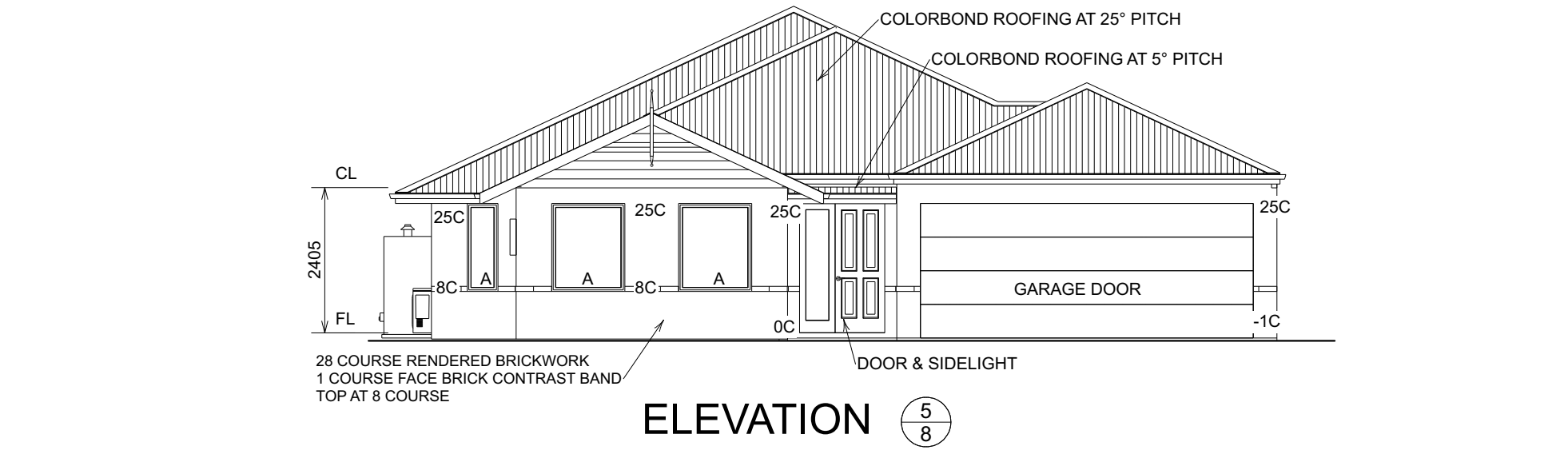
ABN 44 819 114 721
56 WOODLEY FARM DRIVE NORTHAM W.A. 6401
PHONE : (08) 9622 2816
MOBILE : 0419 909 485
e-mail : avonvds@bigpond.com

PROPOSED RESIDENCES
FOR SHIRE OF BROOMEHILL - TAMBELLUP
LOT 22 - 297 TAYLOR STREET
TAMBELLUP

FLOOR PLAN - HOUSE 2

DRAWN S.R.C.	DATE JUNE 2019	SCALE 1:100
JOB NUMBER 18099	SHEET NO 8	ISSUE A

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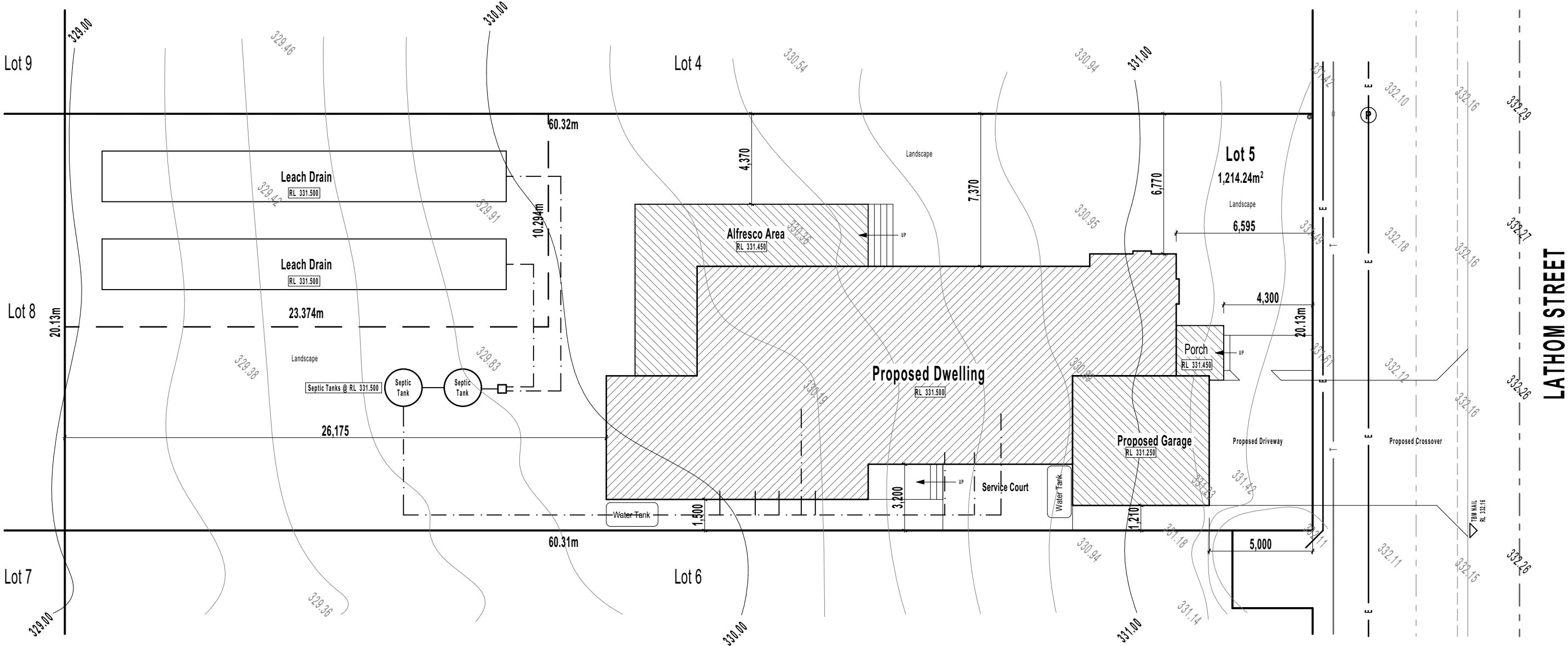
ABN 44 819 114 721
56 WOODLEY FARM DRIVE NORTHAM W.A. 6401
PHONE : (08) 9622 2816
MOBILE : 0419 909 485
e-mail : avonvds@bigpond.com

PROPOSED RESIDENCES
FOR SHIRE OF BROOMEHILL - TAMBELLUP
LOT 22 - 297 TAYLOR STREET
TAMBELLUP

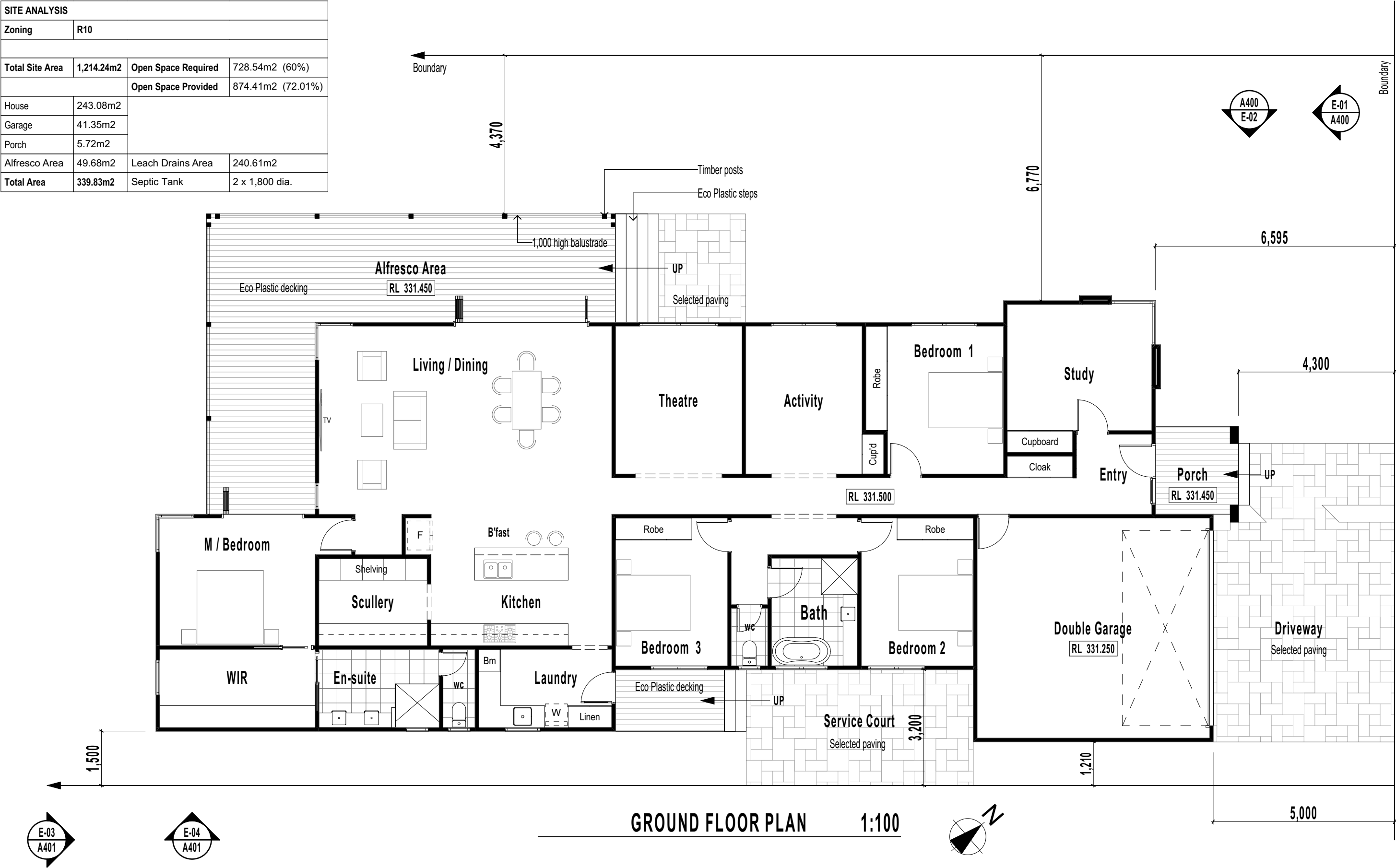
ELEVATIONS - HOUSE 2

DRAWN S.R.C.	DATE JUNE 2019	SCALE 1:100
JOB NUMBER 18099	SHEET NO 9	ISSUE A

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SITE ANALYSIS			
Zoning	R10		
Total Site Area	1,214.24m2	Open Space Required	728.54m2 (60%)
		Open Space Provided	874.41m2 (72.01%)
House	243.08m2		
Garage	41.35m2		
Porch	5.72m2		
Alfresco Area	49.68m2	Leach Drains Area	240.61m2
Total Area	339.83m2	Septic Tank	2 x 1,800 dia.

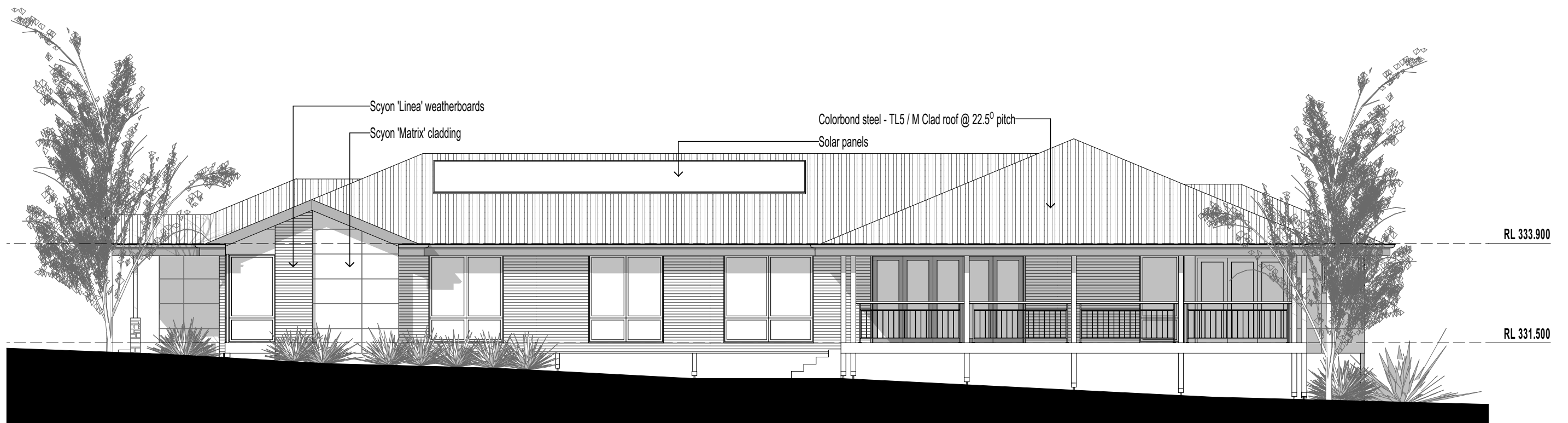


GROUND FLOOR PLAN 1:100


<div>Ian Dewar Architect</div> <div><div></div></div> <div>Address: 241 Hamersley Road Subiaco 6008 Australia P +08 93814017 E ian@dewar.id.au W www.dewar.id.au</div>	Project Name:	PROPOSED RESIDENTIAL 4 x 2 DWELLING	Drawing Title:	PLANS GROUND FLOOR PLAN	<table><tr><th>RevID</th><th>ChID</th><th>Change Name</th><th>Date</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	RevID	ChID	Change Name	Date																									Drawn Checked : Sandra T Diaz Issued Date : Friday, 16 August 2019 Project Status : DA PRILIMINARY	Project NO. 19005 TEARS Revision NO.
	RevID	ChID	Change Name	Date																															
Project Address:	Lot 5 Lathom Street Broomehill Western Australia 6318 Australia		Climate Zone: Zone 5 Wind Region: Region A			Drawing NO. A101																													
Client:	Countryside Homes - Neil Tears																																		

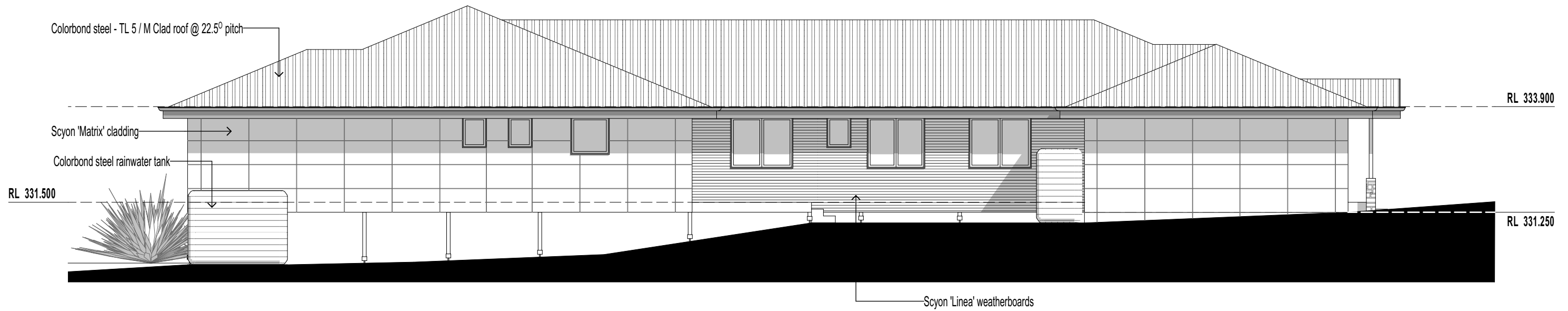


E-01 LATHOM STREET ELEVATION 1:100



E-02 NORTH WEST ELEVATION 1:100


<div>Ian Dewar Architect</div> <div></div> <div>Address: 241 Hamersley Road Subiaco 6008 Australia P +08 93814017 E ian@dewar.id.au W www.dewar.id.au</div>	Project Name:		Drawing Title:		<table><tr><th>RevID</th><th>ChID</th><th>Change Name</th><th>Date</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>				RevID	ChID	Change Name	Date																					Drawn Checked : Sandra T Diaz Issued Date : Friday, 16 August 2019 Project Status : DA PRELIMINARY		Project NO. 19005 TEARS Revision NO.	
	RevID	ChID	Change Name	Date																																
Project Address:		Drawing NO.																																		
Client:																																				



E-04

SOUTH EAST ELEVATION

1:100

<div>Ian Dewar Architect</div> <div></div> <div>Address: 241 Hamersley Road Subiaco 6008 Australia P +08 93814017 E ian@dewar.id.au W www.dewar.id.au</div>	Project Name:	PROPOSED RESIDENTIAL 4 x 2 DWELLING	Drawing Title:	ELEVATIONS E-04	<table><tr><th>RevID</th><th>ChID</th><th>Change Name</th><th>Date</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	RevID	ChID	Change Name	Date																									Drawn Checked : Sandra T Diaz Issued Date : Friday, 16 August 2019 Project Status : DA PRELIMINARY	Project NO. 19005 TEARS Revision NO.
RevID	ChID	Change Name	Date																																
Project Address:	Lot 5 Lathom Street Broomehill Western Australia 6318 Australia		Climate Zone: Zone 5 Wind Region: Region A			Drawing NO. A402																													
Client:	Countryside Homes - Neil Tears																																		

**PROPOSED RESIDENCE
FOR SHIRE OF BROOME HILL - TAMBELLUP
LOT 8 - 17 TAYLOR STREET
TAMBELLUP**



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**56 WOODLEY FARM DRIVE
NORTHAM W.A. 6401**

Phone (08) 9622 2816

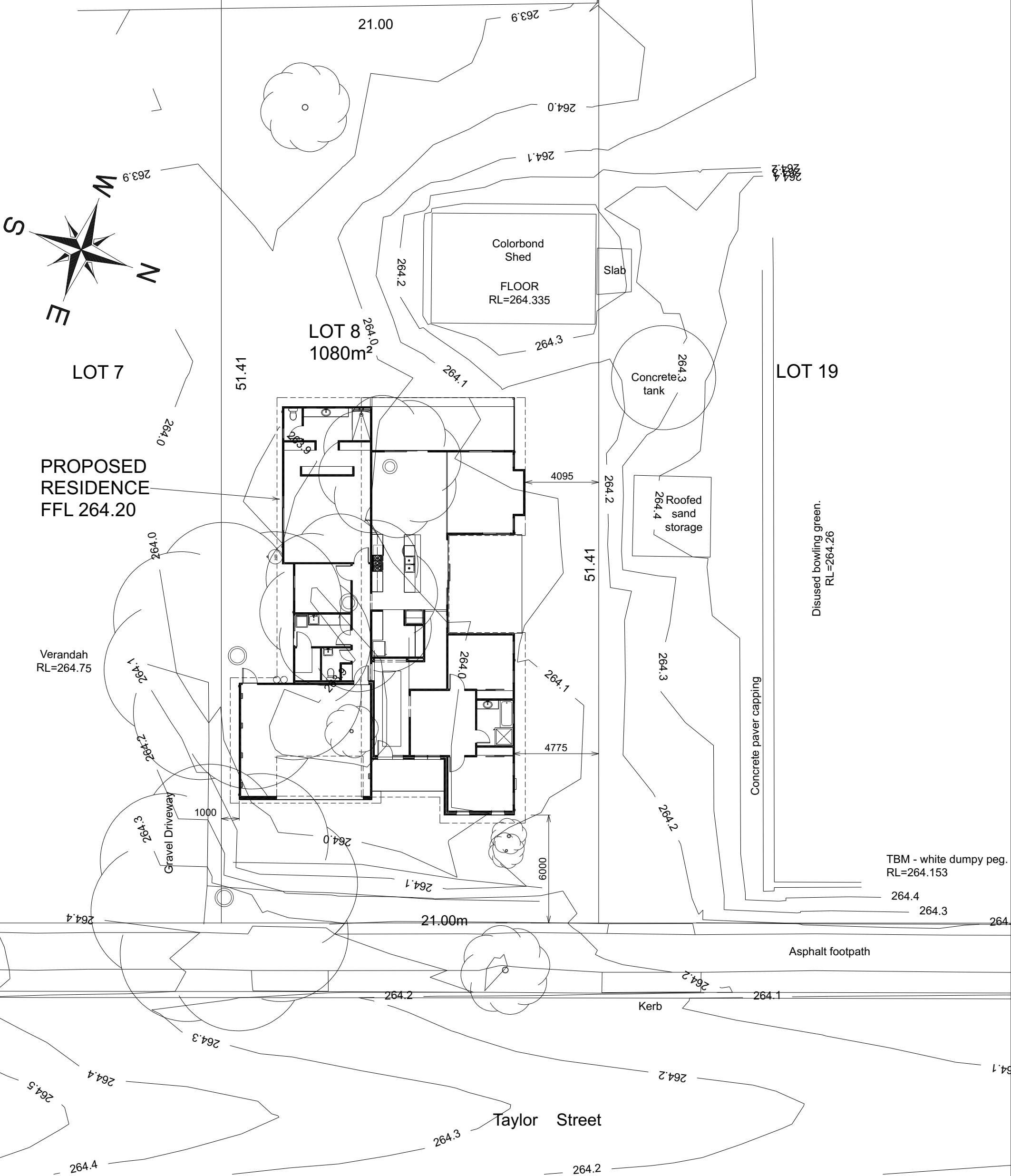
Mobile 0419 909 485

- NOTE**
1. ALL INTERNAL DOORS TO BE 2040 HIGH UNLESS NOTED OTHERWISE
2. WINDOW HEAD HEIGHT TO BE 2143 UNLESS NOTED OTHERWISE
3. EXTERNAL DOORS TO BE 2143 UNLESS NOTED OTHERWISE
4. SANITARY COMPARTMENT DOORS TO OPEN OUTWARDS, SLIDE OR HAVE LIFT OFF HINGES
5. ALL WORK TO COMPLY WITH THE REQUIREMENTS OF THE BUILDING CODE OF AUSTRALIA, THESE DRAWINGS AND OTHER RELEVANT TECHNICAL LITERATURE
6. DOWN PIPES SHOWN INDICATIVE ONLY. LOCATE AT DISCRETION OF ROOF PLUMBER IN CONSULTATION WITH OWNER - TO COMPLY WITH BCA REQUIREMENTS

LOT 9

Fence heights omitted during survey.

Low limestone block wall supporting Colorbond fence.



BUILDER SHALL VERIFY ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY WORKS
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PROPOSED RESIDENCE
FOR SHIRE OF BROOMEHILL - TAMBELLUP
LOT 8 - 17 TAYLOR STREET
TAMBELLUP

SITE PLAN

DRAWN
S.R.C.

DATE
JUNE 2019

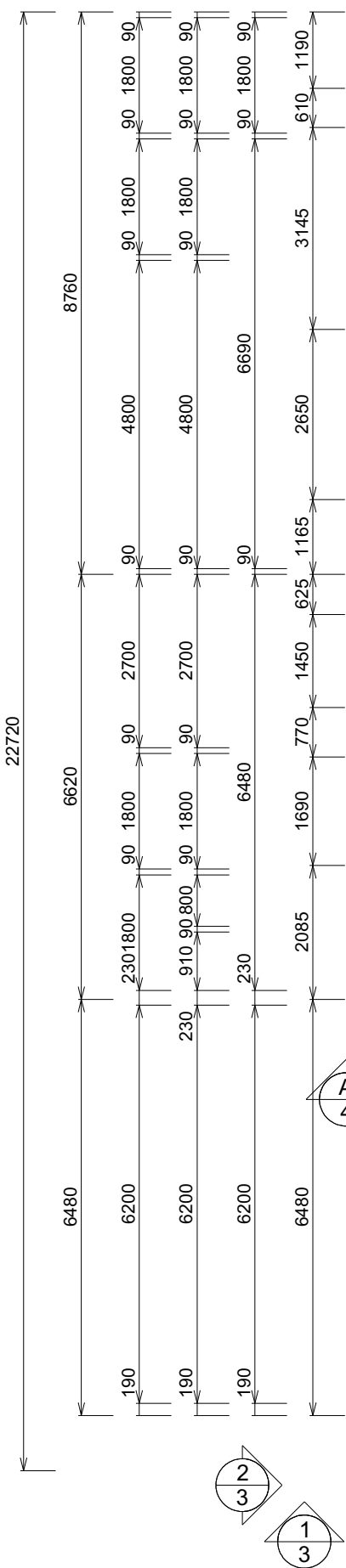
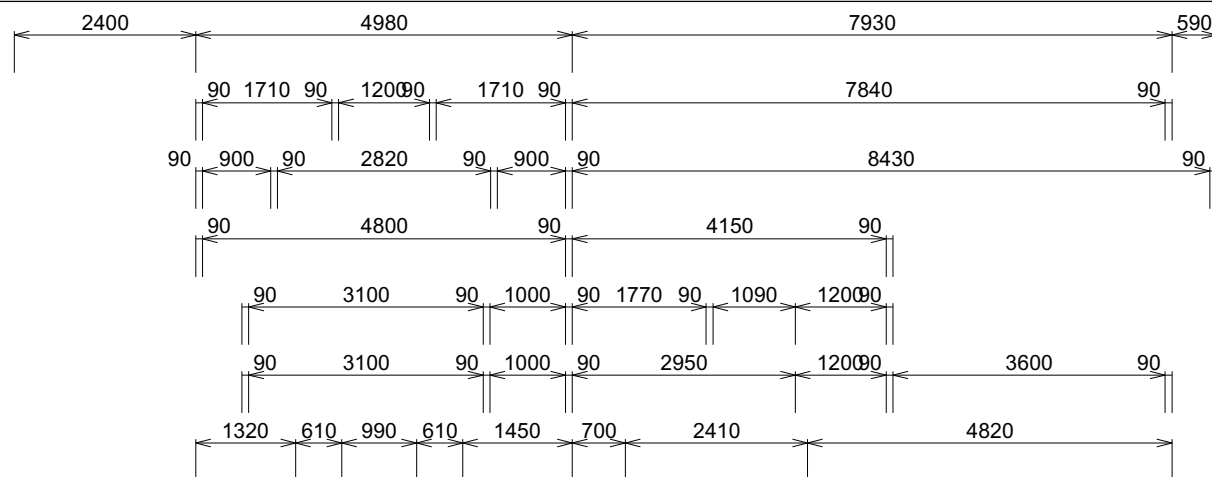
SCALE
1:200

JOB NUMBER
18098

SHEET NO
1

ISSUE
A

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FW  FLOOR WASTE

CONSTRUCTION
FRONT BRICK VENEER
90mm MASONRY
50mm CAVITY
90mm TIMBER STUD FRAME

REST OF HOUSE
90mm TIMBER STUD FRAME

AREAS	
FLOOR AREA	201.3m ²
GARAGE/STORE	47.1m ²
ALFRESCO	22.5m ²
VERANDA	19.4m ²
PORCH	7.9m ²
TOTAL AREA	298.2m ²
EXTERNAL PERIMETER	90.30m

Figure 1 illustrates the decomposition of a total length of 15310 into various segments. The segments are arranged in a hierarchical manner, with the total length at the bottom and the segments branching out upwards. The segments are labeled with their respective values: 2080, 4810, 490, 325, 1410, 625, 1450, 200, 690, 730, 1220, 730, 550, 90, 1400, 90, 1610, 90, 1000, 90, 4150, 90, 3600, 90, 90, 1400, 90, 1010, 90, 1600, 140, 4100, 90, 3600, 90, 90, 7200, 230, 1920, 90, 3600, 90, 2000, 90, 90, 7200, 90, 4010, 230, 3600, 90, 7380, 4010, 3920, 590, 15310, 590.

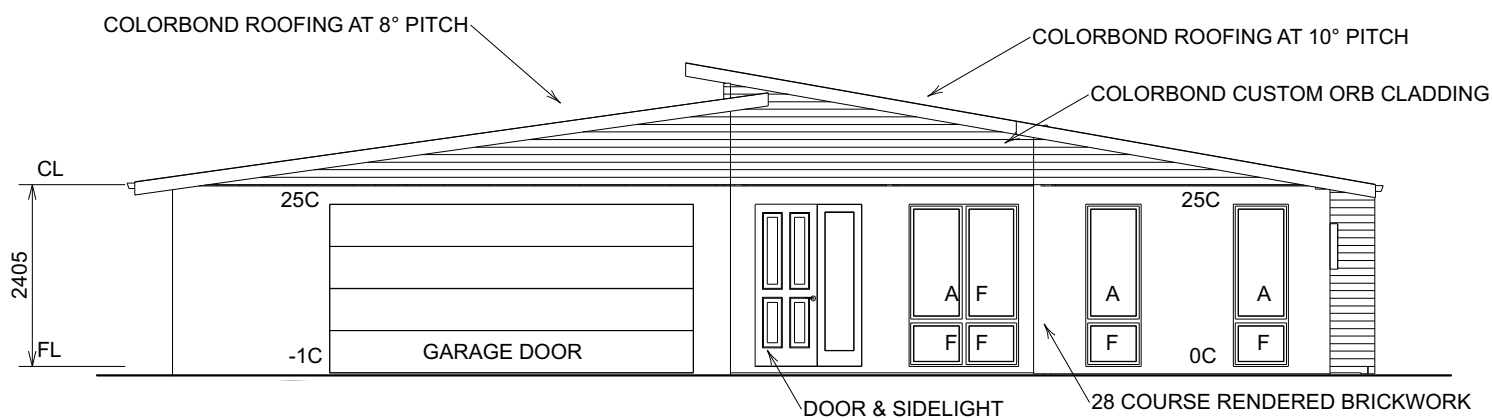
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FLOOR PLAN

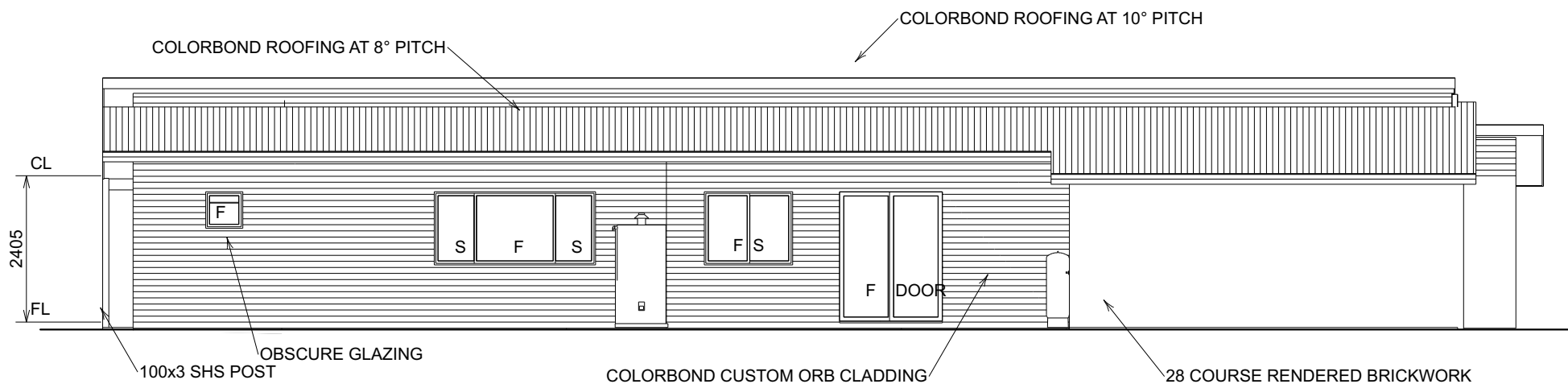
DRAWN S.R.C.	DATE JUNE 2019	SCALE 1:100
JOB NUMBER 18098	SHEET NO 2	ISSUE A

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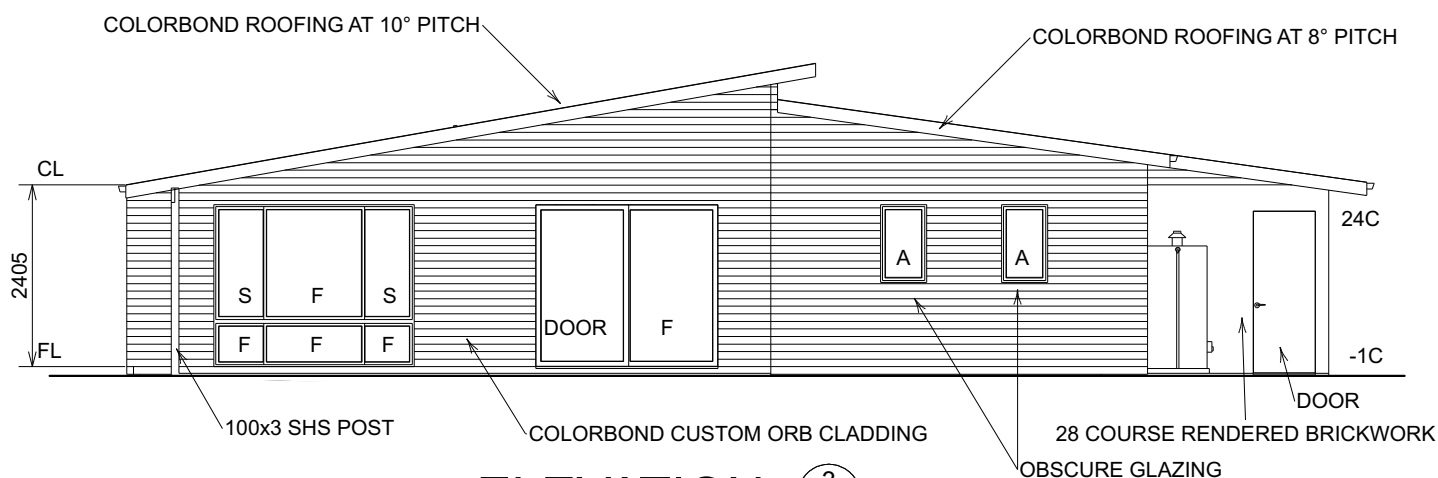
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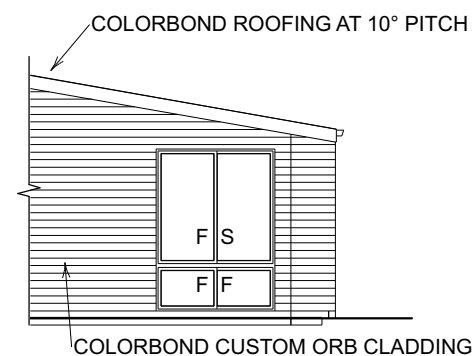
ELEVATION 1/2



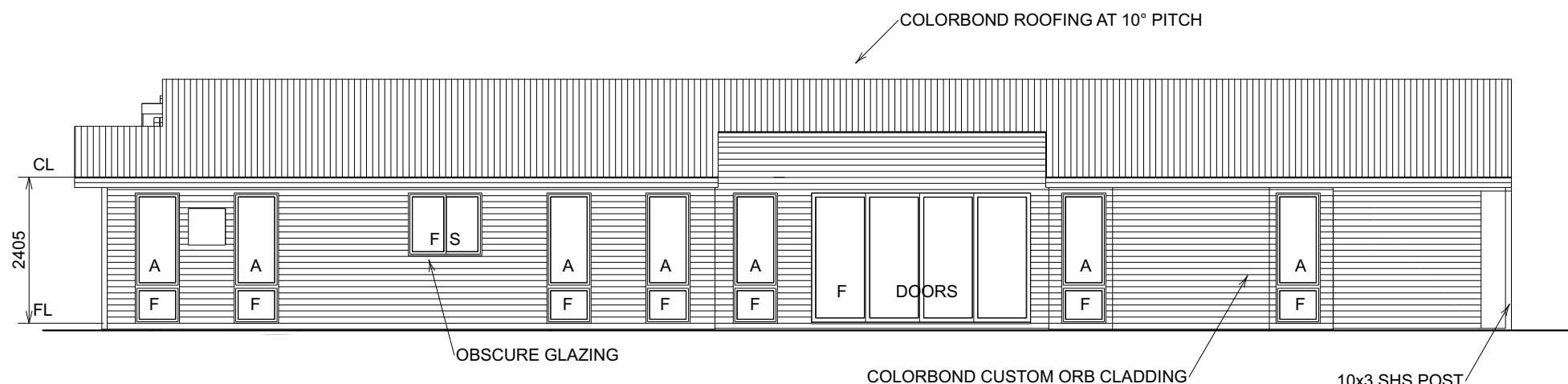
ELEVATION 2/2



ELEVATION 3/2



ELEVATION 5/2



ELEVATION 4/2

BUILDER SHALL VERIFY ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY WORKS
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56 WOODLEY FARM DRIVE NORTHAM W.A. 6401
PHONE : (08) 9622 2816
MOBILE : 0419 909 485
e-mail : avonvds@bigpond.com

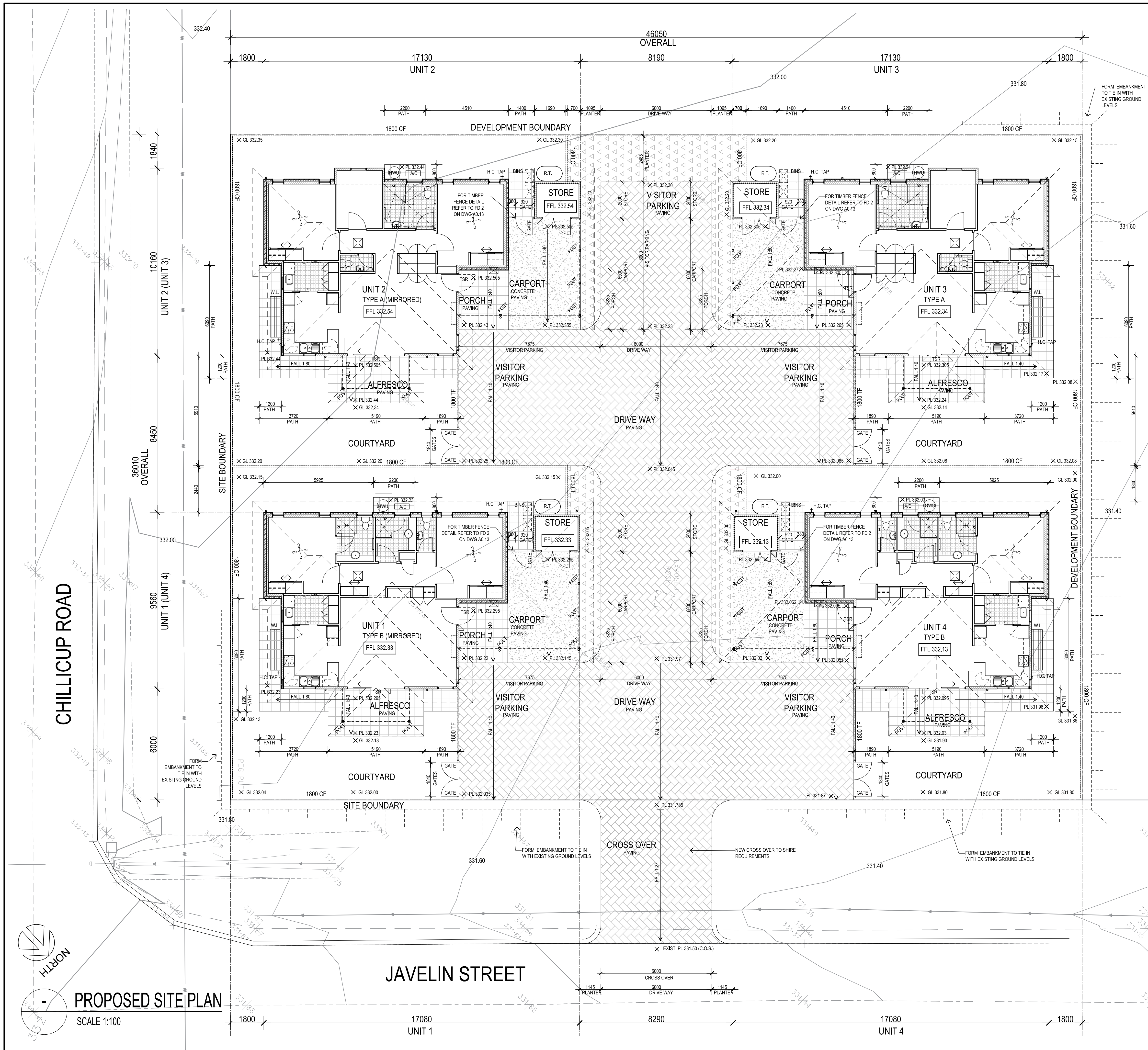
PROPOSED RESIDENCE
FOR SHIRE OF BROOMEHILL - TAMBELLUP
LOT 8 - 17 TAYLOR STREET
TAMBELLUP

ELEVATIONS

DRAWN S.R.C.	DATE JUNE 2019	SCALE 1:100
JOB NUMBER 18098	SHEET NO 3	ISSUE A

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- LEGEND**
- SELECTED PAVING TYPE ONE (SHARED INTERNAL DRIVEWAYS & CROSS OVERS)
 - SELECTED PAVING TYPE TWO (PEDESTRIAN PATHWAYS)
 - PROPOSED CONCRETE PAVING (CARPORTS & DRIVE WAYS)
 - PROPOSED ROAD FINISH BY OTHERS (RIGHT OF WAY)
 - PROPOSED LANDSCAPING (INDICATIVE ONLY)
 - SELECTED EXTERNAL REVERSE CYCLE AIR CONDITIONING UNIT INSTALLED TO MANUFACTURERS SPEC.
 - HOT WATER UNIT AS SPECIFIED
 - THRESHOLD RAMP COMPLIANT WITH AS 1428.1 IN FRONT OF SLIDING DOOR
 - BOLLARD SECURITY LUMINAIRE TO BE A MINIMUM OF 900mm SET BACK FROM DRIVE WAYS AND PATH WAYS. FOR LUMINAIRE DETAILS REFER TO ELECTRICAL CONSULTANTS DRAWINGS.
 - ELECTRICAL SITE SERVICE DISTRIBUTION CENTRE. FOR DETAILS REFER TO ELECTRICAL CONSULTANTS DRAWINGS.
 - SELECTED UNDER EAVES RAIN TANK
 - SELECTED WALL MOUNTED WASHING LINE AS SPECIFIED
 - PROPOSED FINISHED FLOOR LEVEL
 - PROPOSED FINISHED PAVING LEVEL
 - PROPOSED GROUND LEVEL
 - EXISTING GROUND LEVEL
 - PROPOSED INVERT LEVEL
 - BINS (NOT INCLUDED)
 - WATER METER LOCATION. FOR DETAILS REFER TO HYDRAULIC CONSULTANTS DRAWINGS.

- FENCE LEGEND**
- 1800 TF 1800 HIGH TIMBER PICKET FENCE REFER TO DETAIL FD1 ON DWG A0.13
 - 1800 CF SELECTED 1800 HIGH COLORBOND FENCING AS SPECIFIED
 - SUB SOIL DRAIN SUB SOIL DRAIN TO HYDRAULIC ENGINEERS DETAIL

0	ISSUED FOR TENDER	04.07.19	SM
NO	AMENDMENT	DATE	CHKD

H+H architects

58 SERPENTINE RD, ALBANY WA 6330
PO BOX 5427, ALBANY WA 6332
ADMIN@HHARCHITECTS.COM.AU
WWW.HHARCHITECTS.COM.AU
08 9842 5558

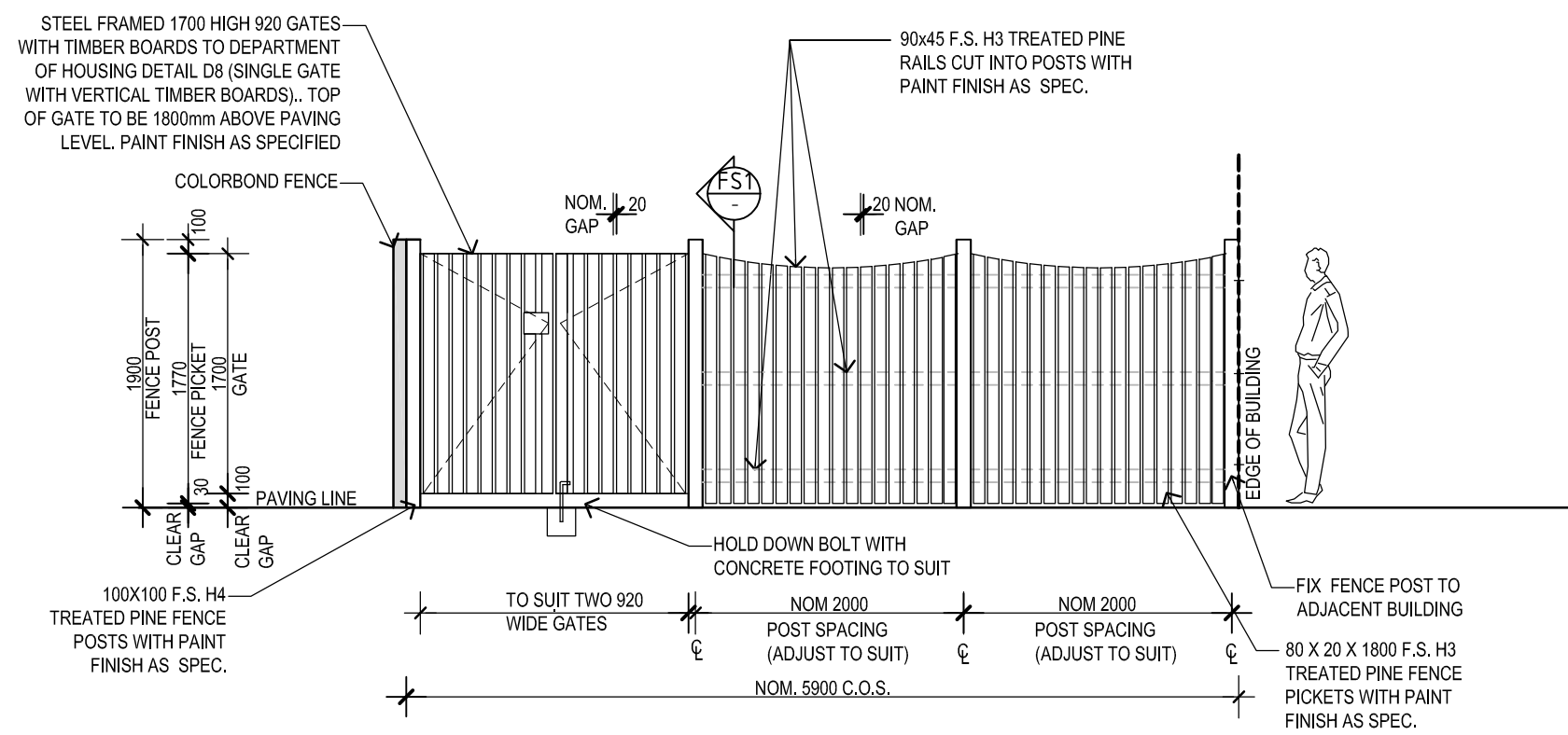
PROJECT
PROPOSED BROOMEHILL INDEPENDENT LIVING UNITS
JAVELIN STREET (LOT 368 MORGAN ROAD), BROOMEHILL
CLIENT
SHIRE OF BROOMEHILL TAMBELLUP

DRAWING
PROPOSED SITE PLAN

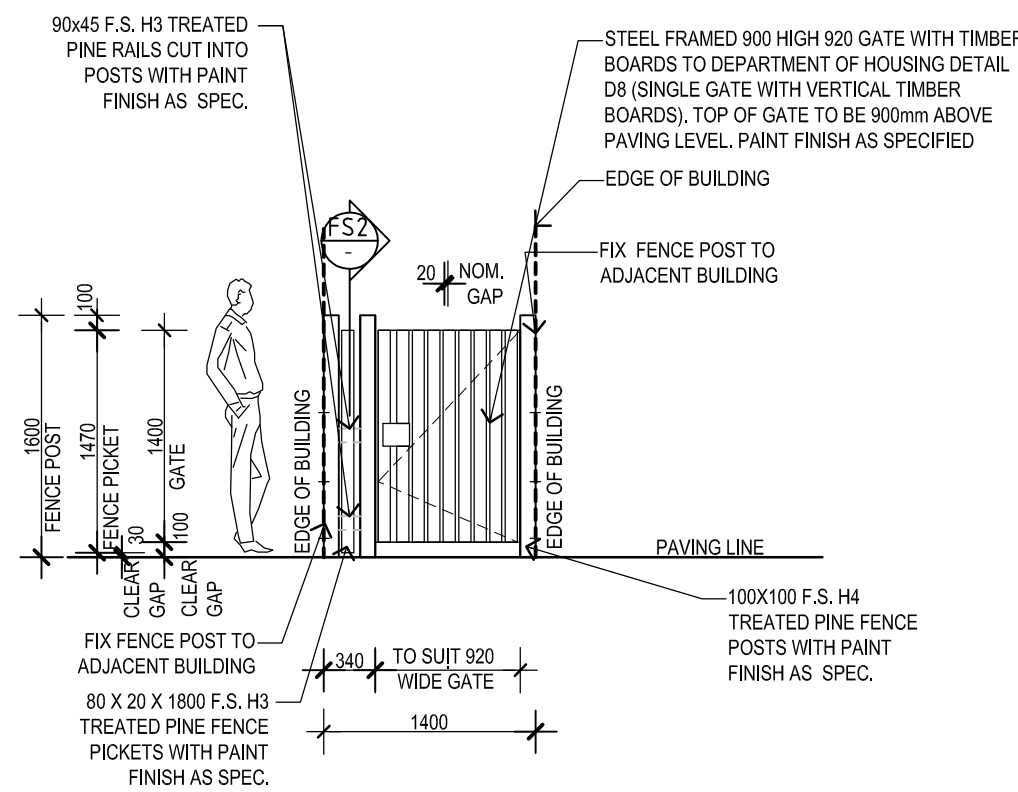
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CHECKED	PRINCIPAL	0	25
APPROVED	DTF PROJ. NO.	DWG NO.	AMEND
H+H PROJ. NO.	DTF FILE NO.	A0.11	0
SCALE	DATE	1:100 @ A1	26.06.2019

NOTE:
FOR LANDSCAPING PREPARATIONS REFER TO SPECIFICATION

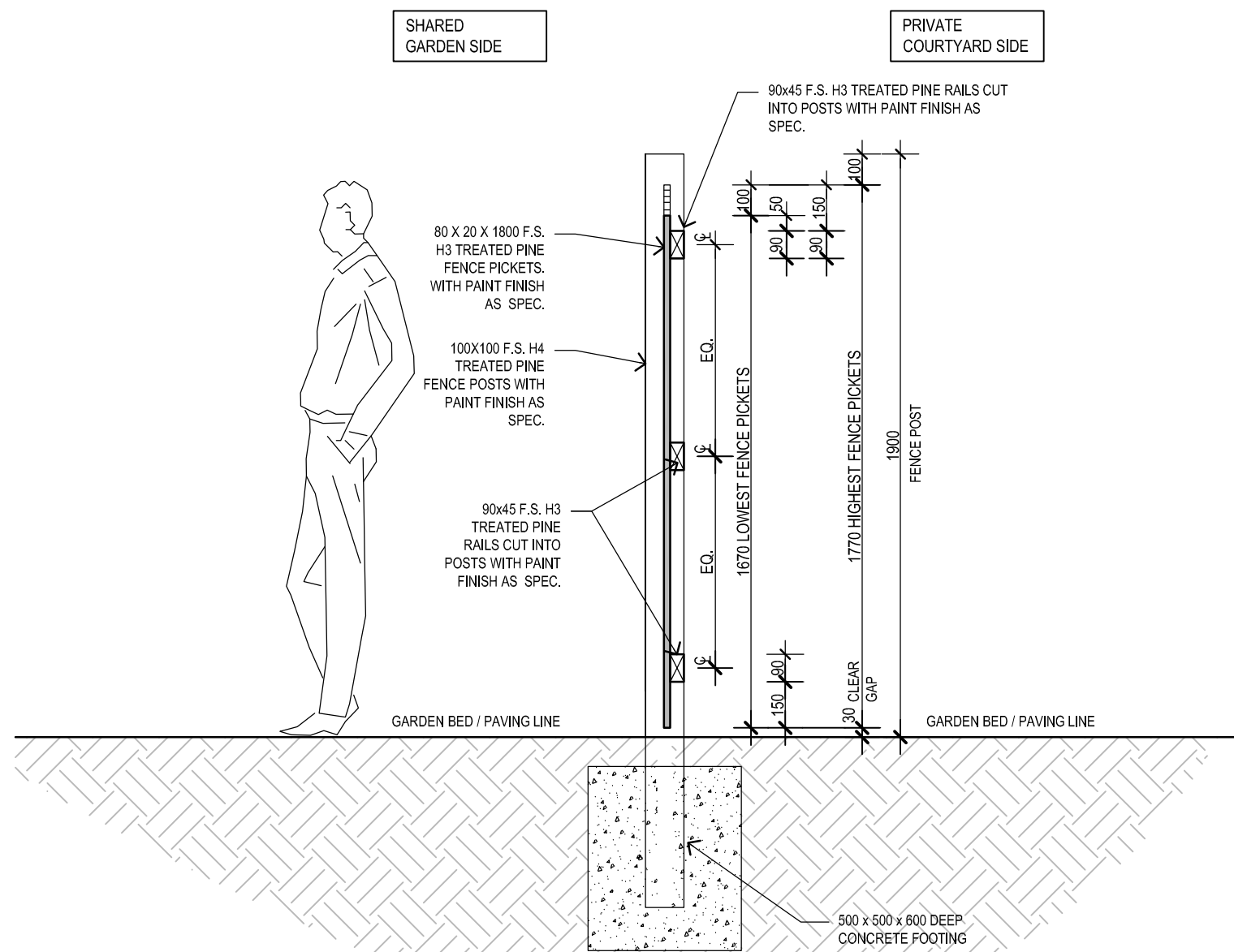
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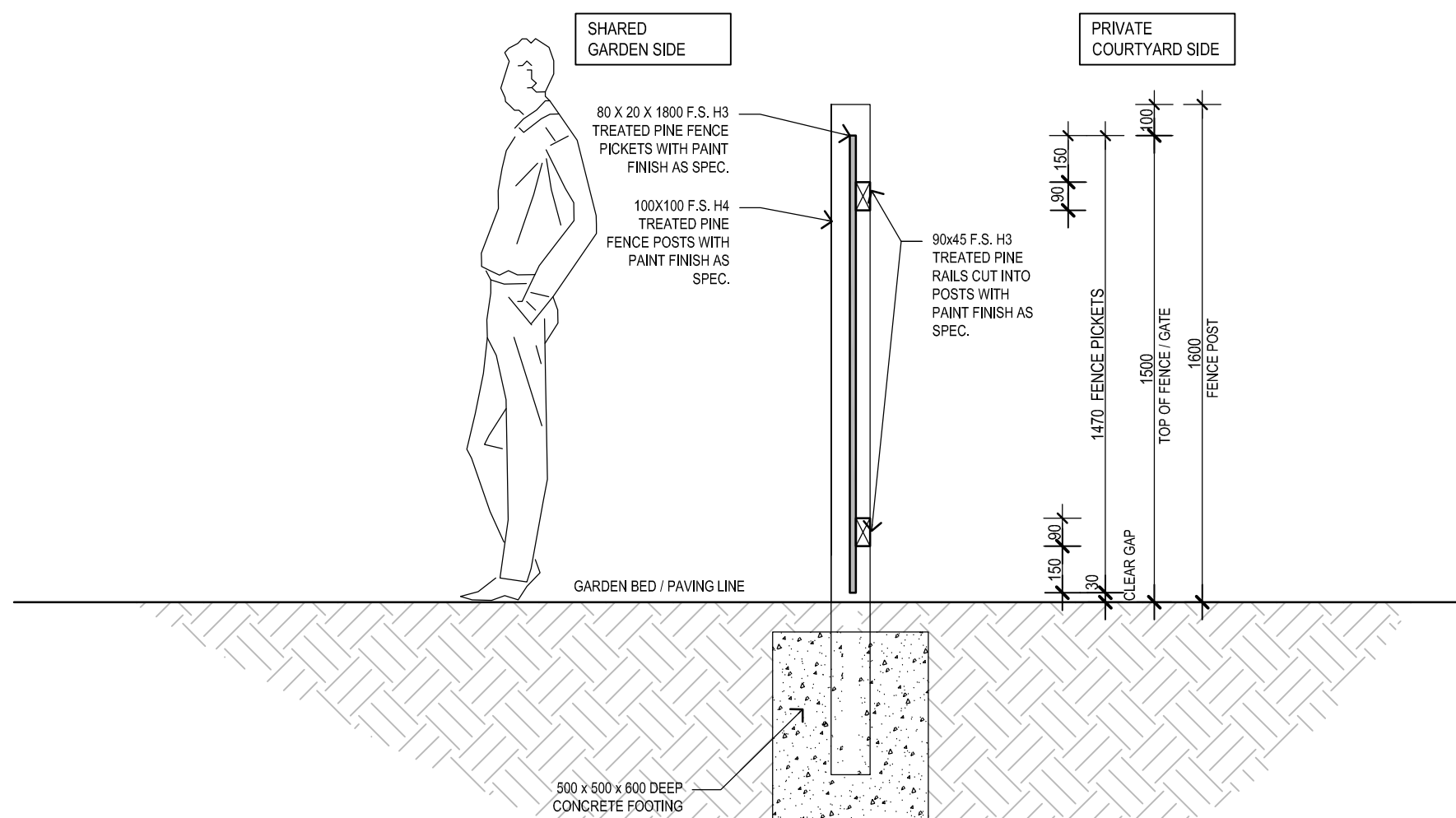
FD1 1800 HIGH TIMBER FENCE DETAIL
A0.12 SCALE 1:50



FD2 1500 HIGH TIMBER FENCE DETAIL
A0.12 SCALE 1:50



FS1 1800 HIGH TIMBER FENCE SECTION
A0.12 SCALE 1:20



FS2 1500 HIGH TIMBER FENCE SECTION
A0.12 SCALE 1:20

NOTE:
FOR LANDSCAPING
PREPARATIONS REFER TO
SPECIFICATION

0	ISSUED FOR TENDER	04.07.19	SM
NO	AMENDMENT	DATE	CHKD

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PO BOX 5427, ALBANY WA 6332
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08 9842 5558

PROJECT
PROPOSED BROOMEHILL INDEPENDENT LIVING UNITS
JAVELIN STREET (LOT 368 MORGAN ROAD), BROOMEHILL
CLIENT
SHIRE OF BROOMEHILL TAMBELLUP

DRAWING

PROPOSED SITE DETAILS

DRAWN	DN	DESIGNED	-	REDUCTION	0	25
CHECKED	-	PRINCIPAL	-	DWG NO.	0	AMEND
APPROVED	-	DTF PROJ. NO.	-			
H+H PROJ. NO.	2232-19	DTF FILE NO.	-			
SCALE	AS SHOWN @ A1	DATE	26.06.2019			

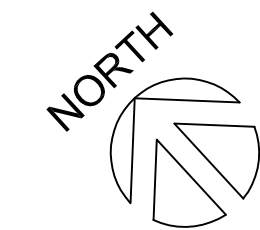
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WALL LEGEND

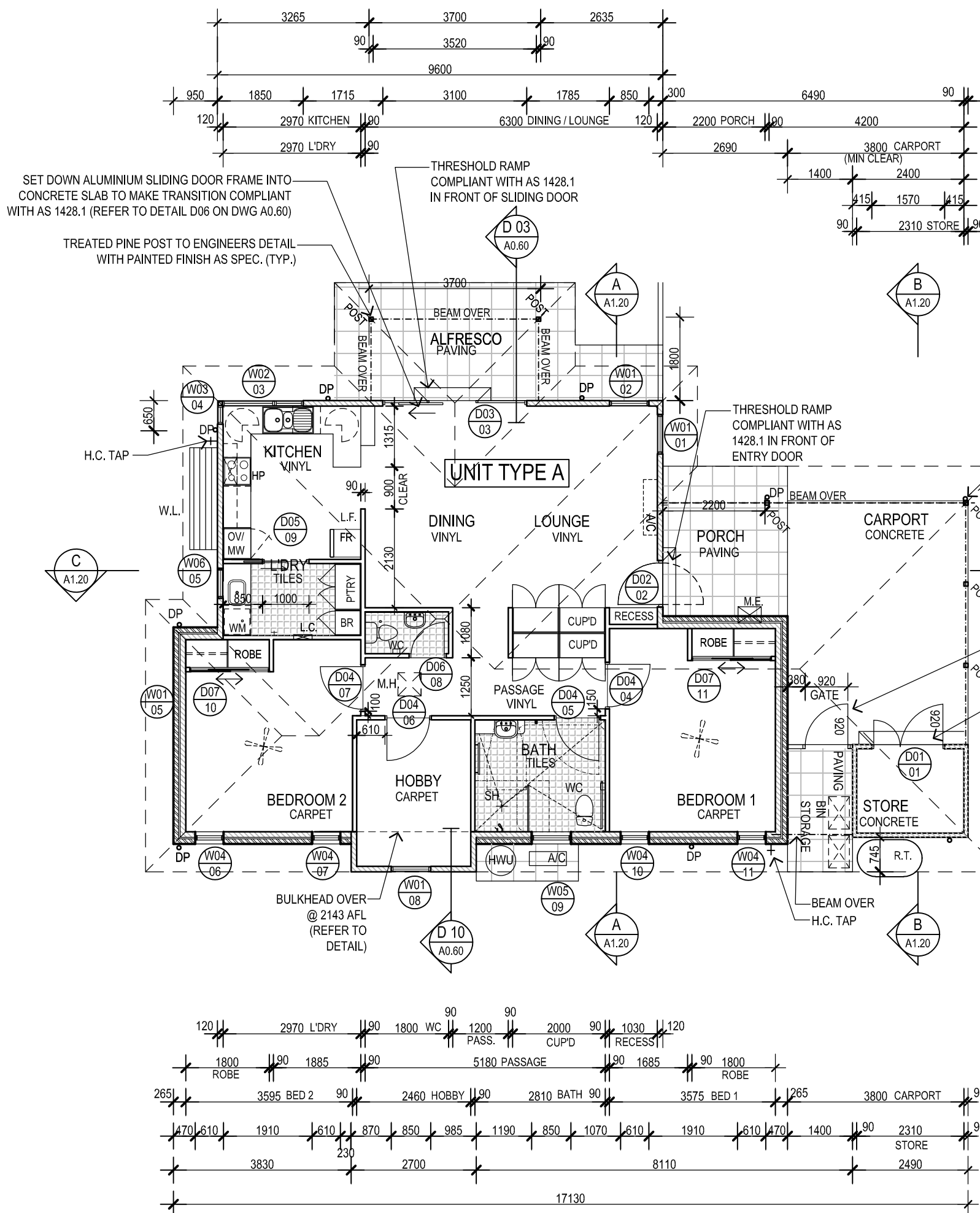
- /// TYPICAL 265mm BRICK VENEER WALL WITH 110mm BRICK EXTERNALLY / 35mm CAVITY / 120mm TIMBER STUD FRAMING INTERNALLY
- ===== TYPICAL 120mm EXTERNAL TIMBER STUD WALL WITH SELECTED FIBRE CEMENT WALL CLADDING FIXED EXTERNALLY AND PLASTERBOARD FINISH INTERNALLY
- ===== TYPICAL 90mm INTERNAL TIMBER STUD WALL WITH PLASTERBOARD FINISH AS SPECIFIED
- /// 230mm FIRE RATED BRICK PARTY WALL (REFER TO DETAIL)

LEGEND

- [A/C] SELECTED WALL MOUNTED REVERSE CYCLE AIR CONDITIONING UNIT INSTALLED AT HIGH LEVEL TO MANUFACTURERS SPEC.
- [A/C] SELECTED EXTERNAL REVERSE CYCLE AIR CONDITIONING UNIT INSTALLED TO MANUFACTURERS SPEC.
- [FAN] CEILING FAN AS SPECIFIED REFER TO ELECTRICAL PLAN
- [M.H.] MAN HOLE TO CEILING
- [L.C.] LOAD CENTRE IN L'DRY @ 1000 AFL
- [LOUNGE CUPD] REFER TO CUPD DETAILS D07 & D08 ON DWG A0.80.
- [ROBE] REFER TO ROBE DETAIL D12 ON DWG A0.80.
- [PTRY] PANTRY & BROOM CUPD, REFER TO ROBE DETAIL D10 ON DWG A0.80.
- [L.F.] OPTION TO PLACE ADDITIONAL REMOVABLE LOOSE FURNITURE SUCH AS SHELVING OR CUPDS, WHICH CAN BE REMOVED TO ACHIEVE A FULLY ACCESSIBLE BUILDING COMPLIANT WITH AS 1428.1
- [W.L.] SELECTED WALL MOUNTED WASHING LINE AS SPECIFIED
- [R.T.] SELECTED UNDER EAVES RAIN TANK
- [BINS] BINS (NOT INCLUDED)
- [M.E.] SEMI-RECESSED ELECTRICAL METER BOX TO ELECTRICAL CONSULTANTS DRAWINGS
- [H.W.U.] HOT WATER UNIT AS SPECIFIED

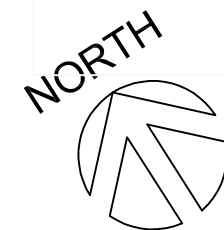


UNIT TYPE A - FLOOR PLAN
SCALE 1:100

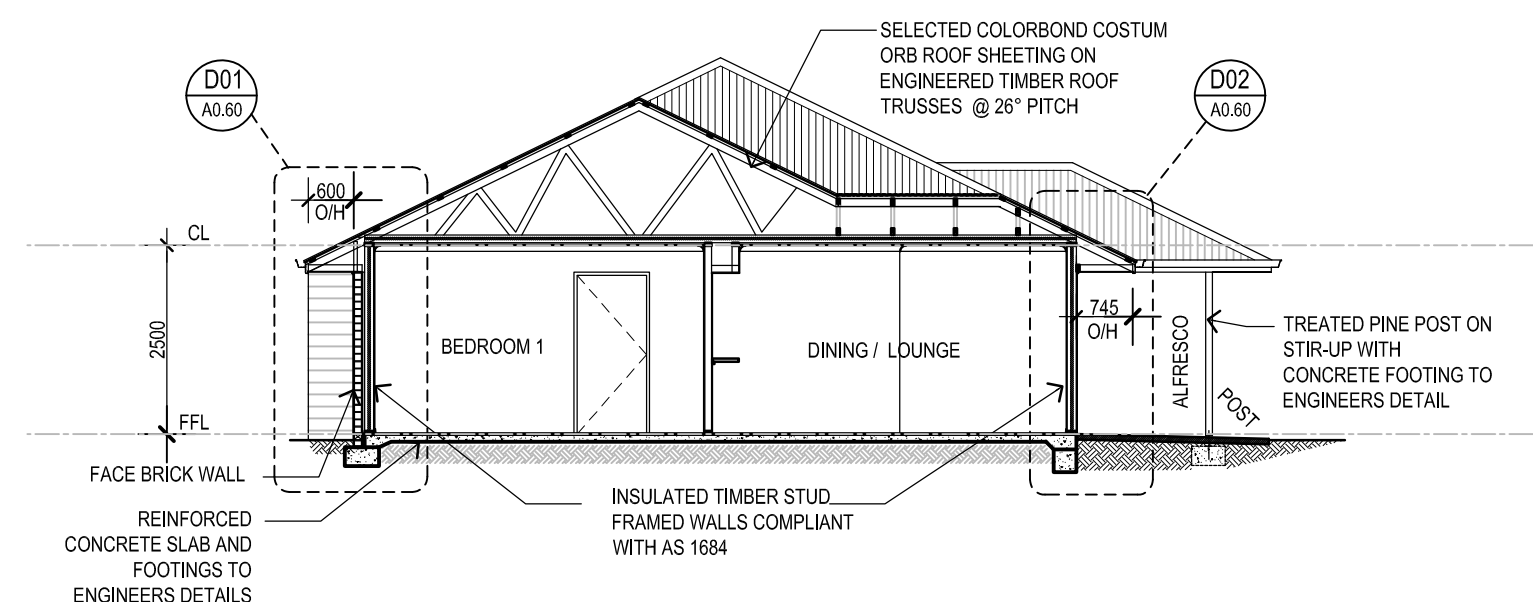
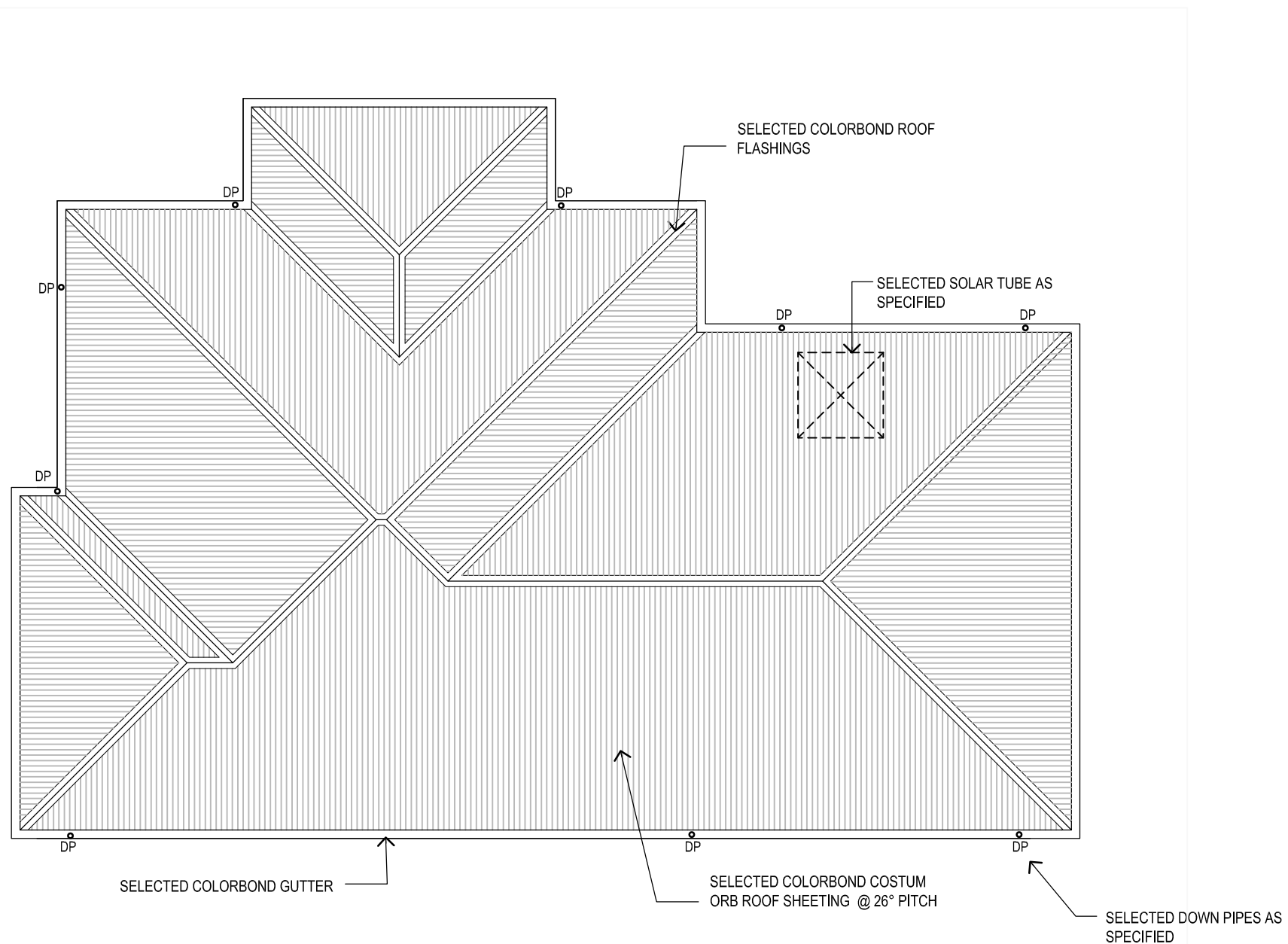


NOTE:

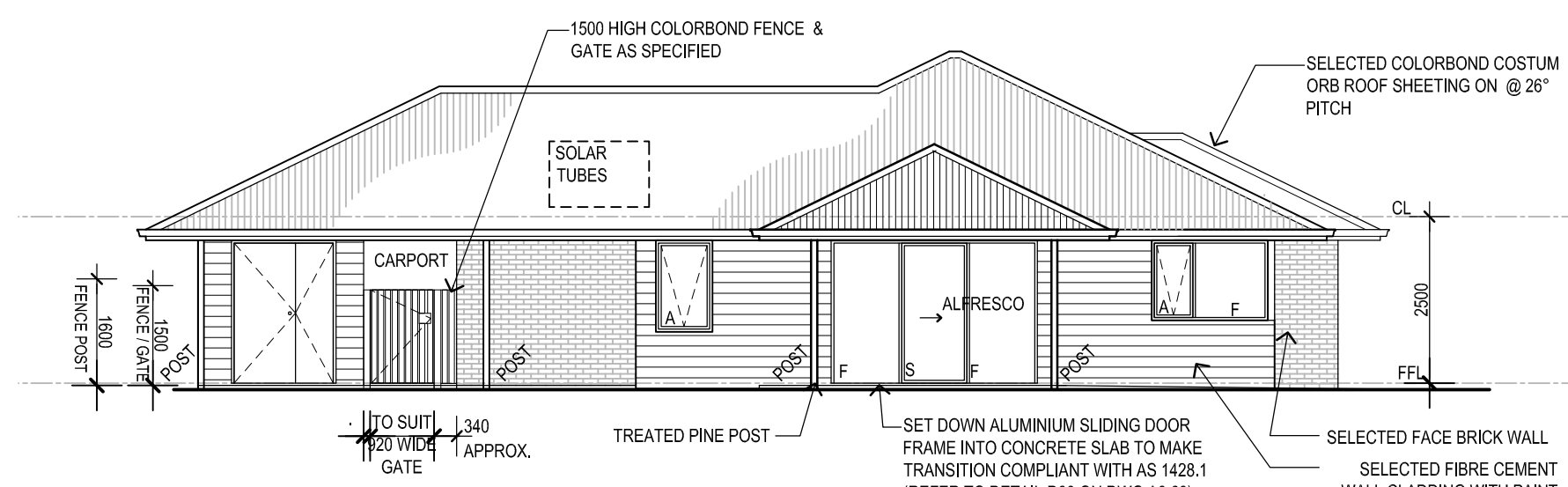
FOR BRICK RETAINING BUILT UP BELOW FLOOR LEVEL REFER TO SITE PLAN DWG A0.10.



UNIT TYPE A - ROOF PLAN
SCALE 1:100



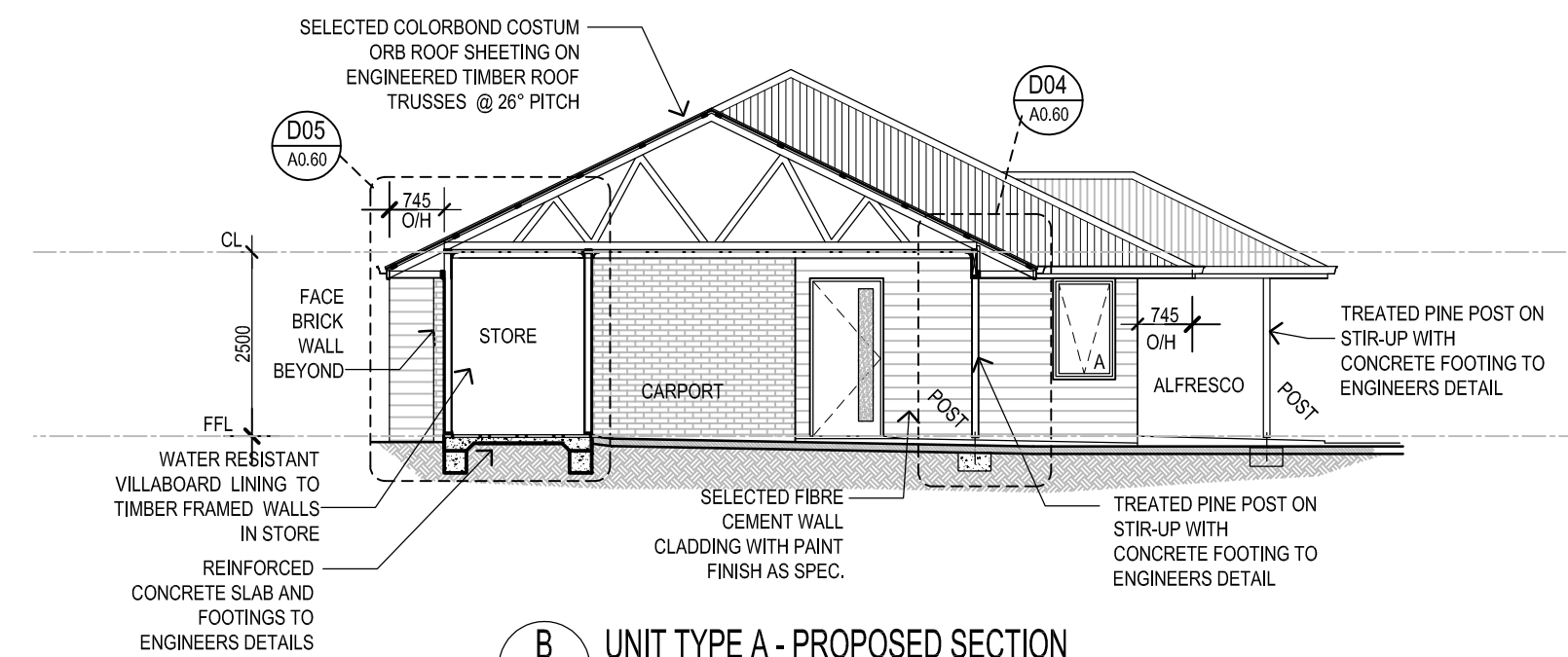
A UNIT TYPE A - PROPOSED SECTION
SCALE 1:100 (APPLICABLE FOR UNIT 3. UNIT 2 IS MIRRORRED)



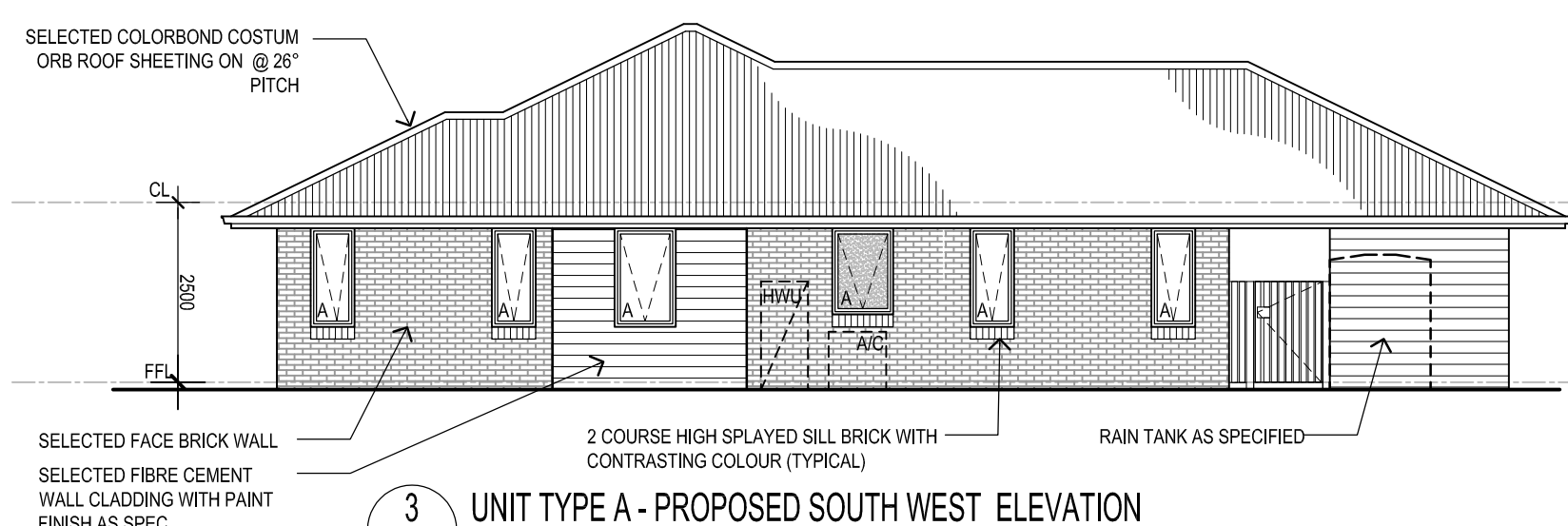
1 UNIT TYPE A - PROPOSED NORTH EAST ELEVATION
SCALE 1:100 (APPLICABLE FOR UNIT 3. UNIT 2 IS MIRRORRED)



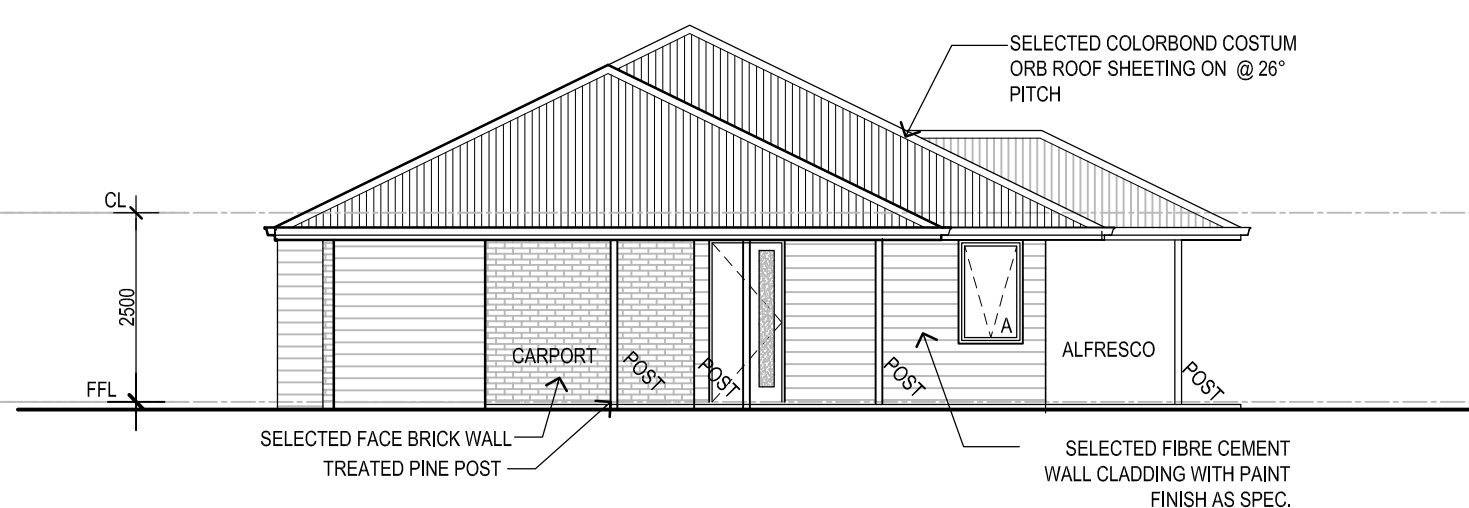
2 UNIT TYPE A - PROPOSED NORTH WEST ELEVATION
SCALE 1:100 (APPLICABLE FOR UNIT 3. UNIT 2 IS MIRRORRED)



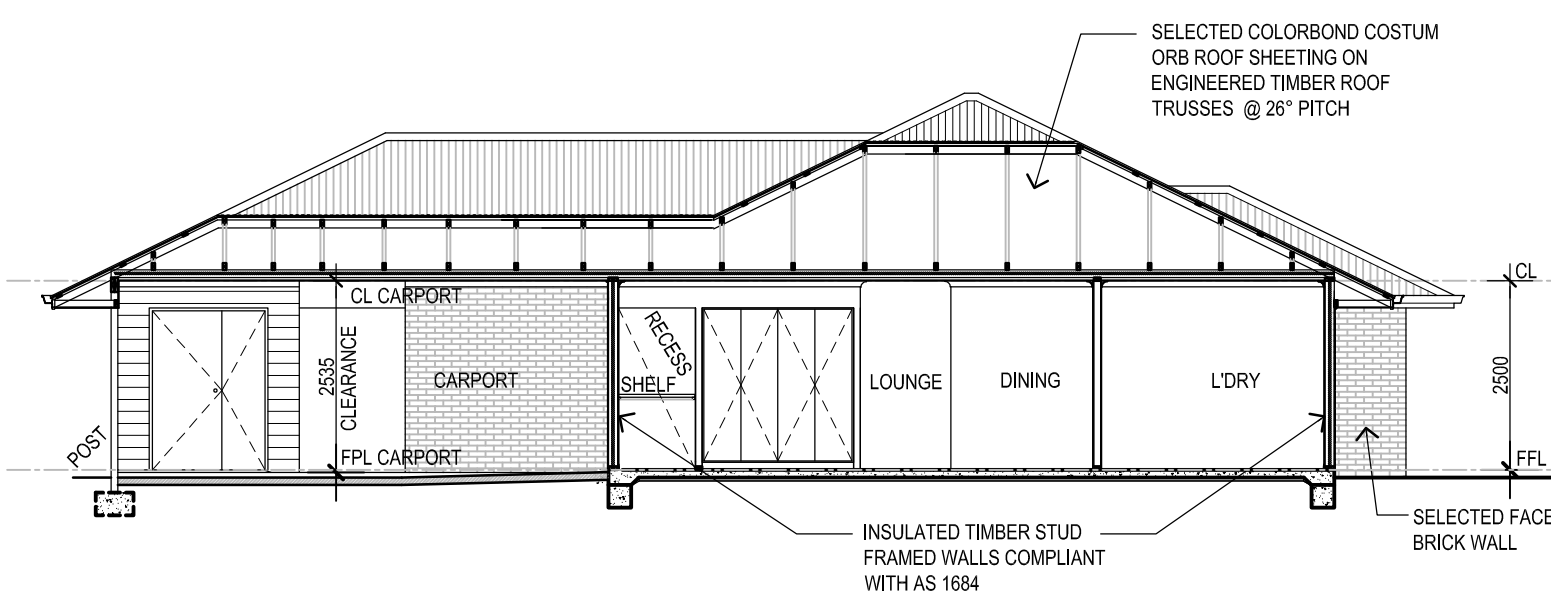
B UNIT TYPE A - PROPOSED SECTION
SCALE 1:100 (APPLICABLE FOR UNIT 3. UNIT 2 IS MIRRORRED)



3 UNIT TYPE A - PROPOSED SOUTH WEST ELEVATION
SCALE 1:100 (APPLICABLE FOR UNIT 3. UNIT 2 IS MIRRORRED)



4 UNIT TYPE A - PROPOSED SOUTH EAST ELEVATION
SCALE 1:100 (APPLICABLE FOR UNIT 3. UNIT 2 IS MIRRORRED)



C UNIT TYPE A - PROPOSED SECTION
SCALE 1:100 (APPLICABLE FOR UNIT 3. UNIT 2 IS MIRRORRED)

0	ISSUED FOR TENDER	04.07.19	SM
NO	AMENDMENT	DATE	CHKD

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PROJECT
PROPOSED BROOMEHILL INDEPENDENT LIVING UNITS
JAVELIN STREET (LOT 368 MORGAN ROAD), BROOMEHILL
CLIENT
SHIRE OF BROOMEHILL TAMBELLUP

DRAWING			
UNIT TYPE A - PROP. FLOOR & ROOF PLAN & ELEVATIONS (UNITS 3 & UNIT 2 MIRRORRED)			
DRAWN	DN	DESIGNED	-
CHECKED	-	PRINCIPAL	-
APPROVED	-	DTF PROJ. NO.	-
HH PROJ. NO.	2232-19	DTF FILE NO.	-
SCALE	1:100 @ A1	DATE	26.06.2019
		REDUCTION	0 25
		DWG NO.	AMEND
		A1.20	0

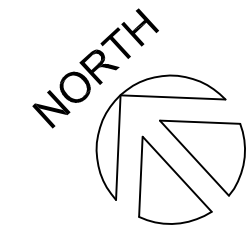
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WALL LEGEND

- TYPICAL 265mm BRICK VENEER WALL WITH 110mm BRICK EXTERNALLY / 35mm CAVITY / 120mm TIMBER STUD FRAMING INTERNALLY
- TYPICAL 120mm EXTERNAL TIMBER STUD WALL WITH SELECTED FIBRE CEMENT WALL CLADDING FIXED EXTERNALLY AND PLASTERBOARD FINISH INTERNALLY
- TYPICAL 90mm INTERNAL TIMBER STUD WALL WITH PLASTERBOARD FINISH AS SPECIFIED

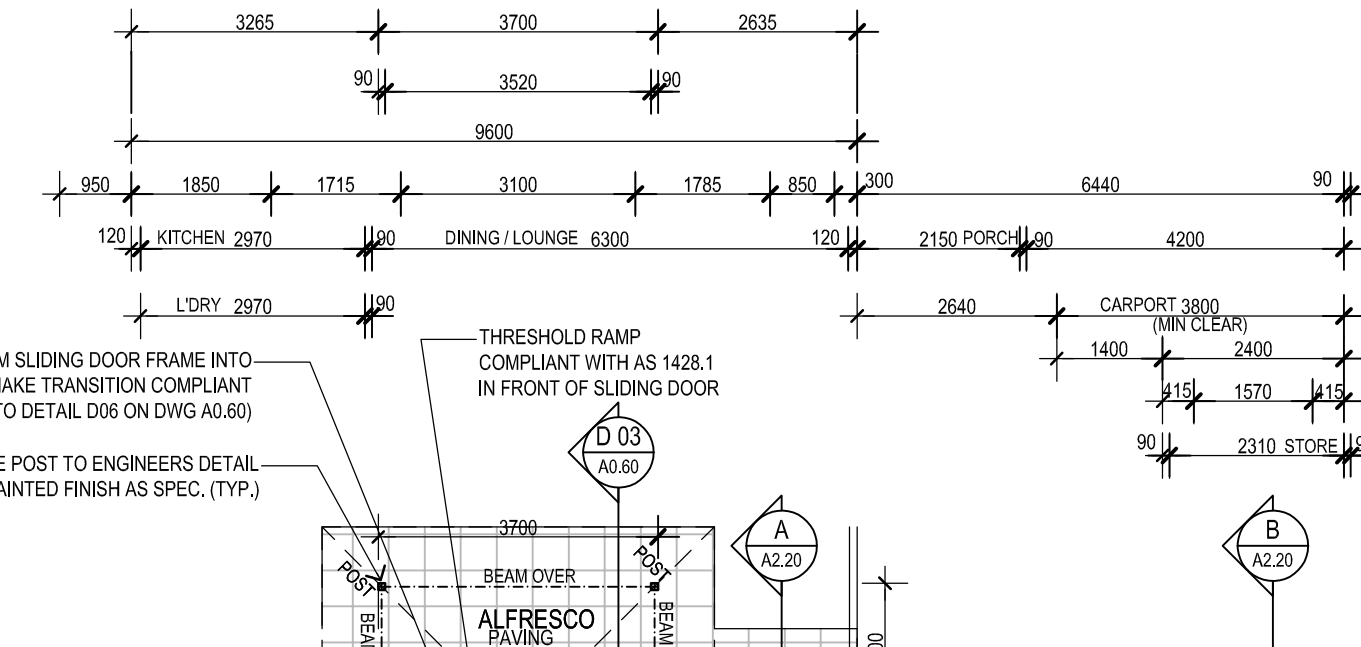
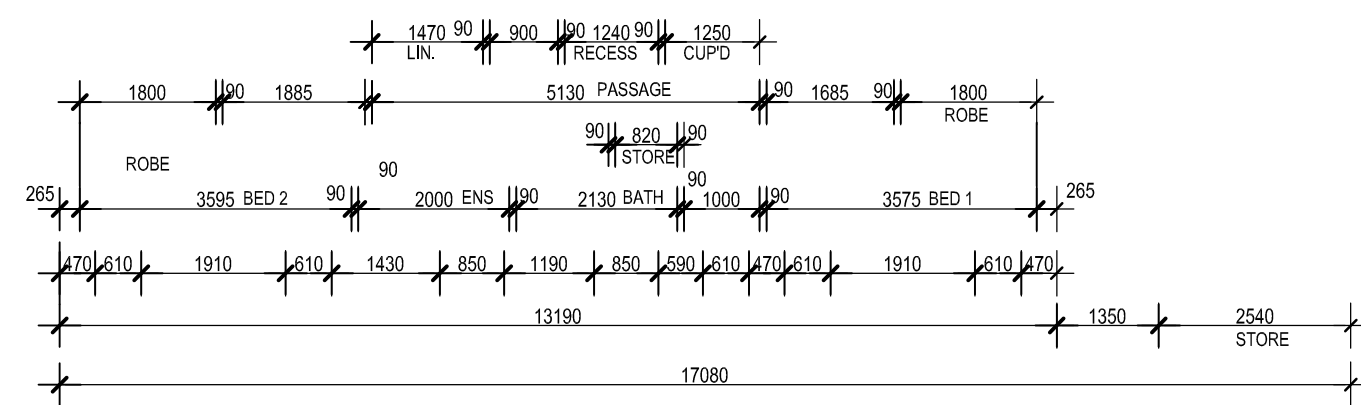
LEGEND

- SELECTED WALL MOUNTED REVERSE CYCLE AIR CONDITIONING UNIT INSTALLED AT HIGH LEVEL TO MANUFACTURERS SPEC.
- SELECTED EXTERNAL REVERSE CYCLE AIR CONDITIONING UNIT INSTALLED TO MANUFACTURERS SPEC.
- CEILING FAN AS SPECIFIED REFER TO ELECTRICAL PLAN
- MAN HOLE TO CEILING
- LOAD CENTRE IN L'DRY @ 1000 AFL
- REFER TO LINEN CUP'D DETAILS D16 ON DWG A0.80.
- REFER TO ROBE DETAIL D12 ON DWG A0.80.
- REFER TO CUP'D DETAILS D14 ON DWG A0.80.
- PANTRY & BROOM CUP'D, REFER TO ROBE DETAIL D10 ON DWG A0.80.
- OPTION TO PLACE ADDITIONAL REMOVABLE LOOSE FURNITURE SUCH AS SHELVING OR CUP'DS WHICH CAN BE REMOVED TO ACHIEVE A 'FULLY ACCESSIBLE' BUILDING COMPLIANT WITH AS 1428.1
- SELECTED WALL MOUNTED WASHING LINE AS SPECIFIED
- SELECTED UNDER EAVES RAIN TANK
- BINS (NOT INCLUDED)
- SEMI-RECESSED ELECTRICAL METER BOX TO ELECTRICAL CONSULTANTS DRAWINGS
- HOT WATER UNIT AS SPECIFIED



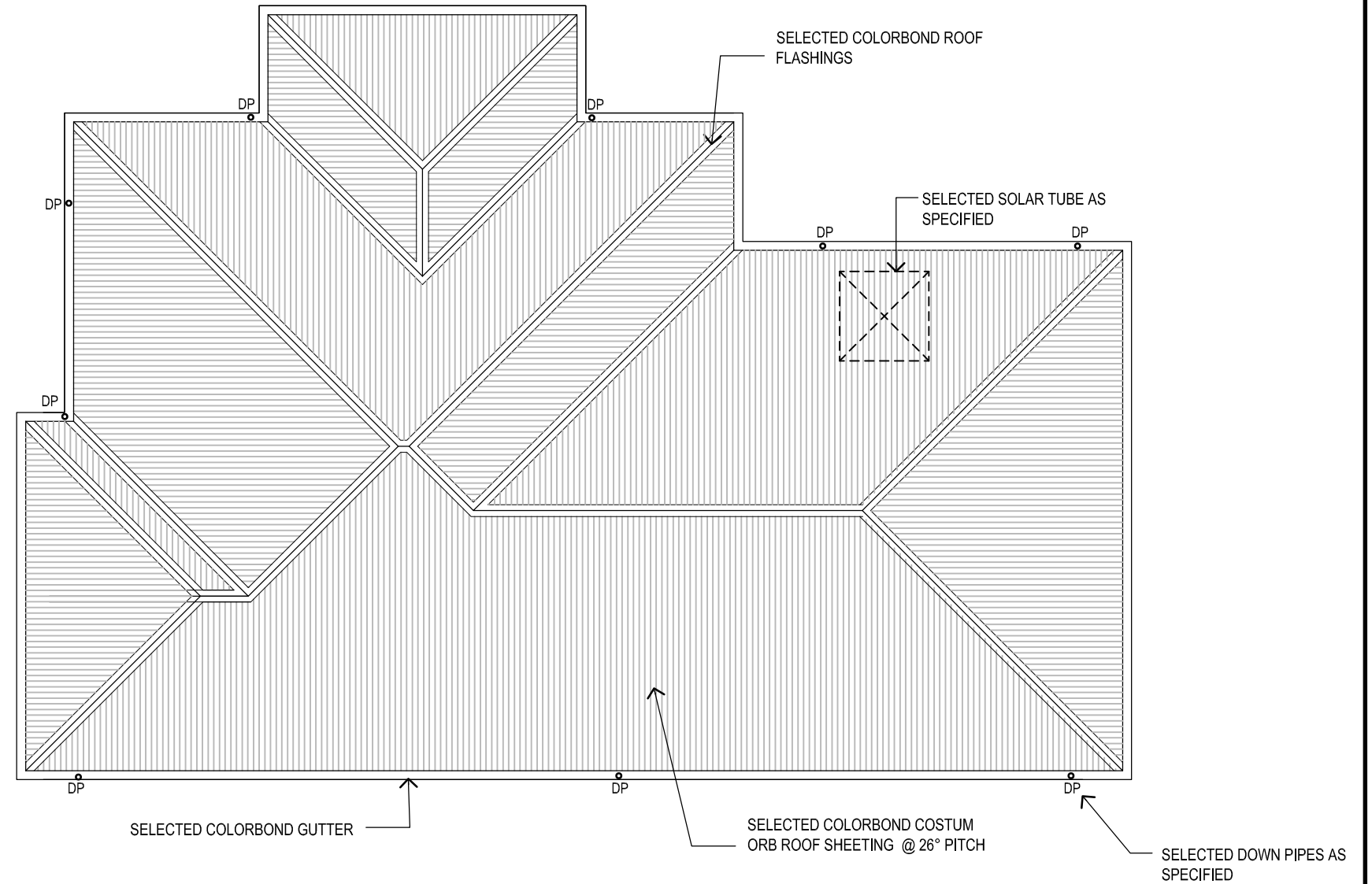
UNIT TYPE B - FLOOR PLAN

SCALE 1:100



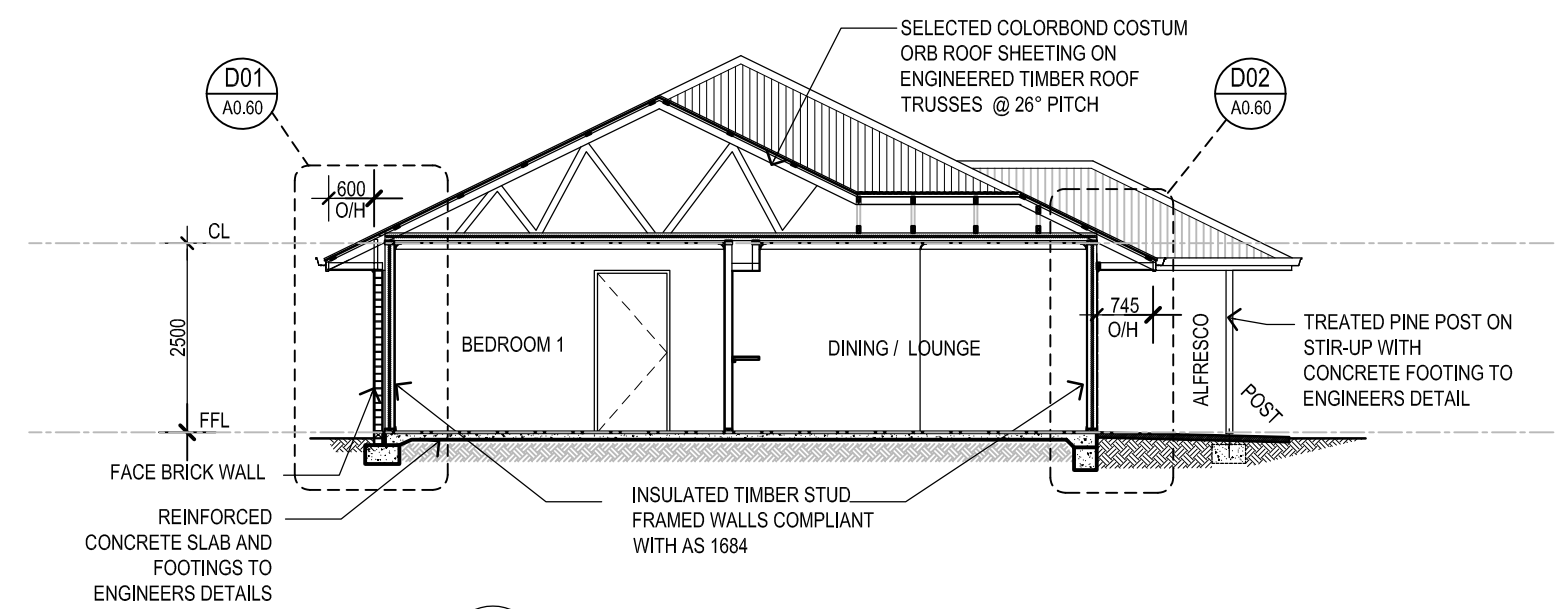
NOTE:

FOR BRICK RETAINING BUILT UP BELOW FLOOR LEVEL REFER TO SITE PLAN DWG A0.10.



UNIT TYPE B - ROOF PLAN

SCALE 1:100



UNIT TYPE B - PROPOSED SECTION

SCALE 1:100 (APPLICABLE FOR UNIT 4, UNIT 1 IS MIRRORED)

UNIT TYPE B - PROPOSED NORTH EAST ELEVATION

SCALE 1:100 (APPLICABLE FOR UNIT 4, UNIT 1 IS MIRRORED)

UNIT TYPE B - PROPOSED NORTH WEST ELEVATION

SCALE 1:100 (APPLICABLE FOR UNIT 4, UNIT 1 IS MIRRORED)

UNIT TYPE B - PROPOSED SECTION

SCALE 1:100 (APPLICABLE FOR UNIT 4, UNIT 1 IS MIRRORED)

UNIT TYPE B - PROPOSED SOUTH WEST ELEVATION

SCALE 1:100 (APPLICABLE FOR UNIT 4, UNIT 1 IS MIRRORED)

UNIT TYPE B - PROPOSED SOUTH EAST ELEVATION

SCALE 1:100 (APPLICABLE FOR UNIT 4, UNIT 1 IS MIRRORED)

UNIT TYPE B - PROPOSED SECTION

SCALE 1:100 (APPLICABLE FOR UNIT 4, UNIT 1 IS MIRRORED)

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PROJECT
PROPOSED BROOMEHILL INDEPENDENT LIVING UNITS
JAVELIN STREET (LOT 368 MORGAN ROAD), BROOMEHILL
CLIENT
SHIRE OF BROOMEHILL TAMBELLUP

DRAWN	DN	DESIGNED	-	REDUCTION	0	25
CHECKED	-	PRINCIPAL	-	DWG NO.	A2.20	0
APPROVED	-	DTF PROJ. NO.	-	AMEND		
HH PROJ. NO.	2232-19	DTF FILE NO.	-			
SCALE	1:100 @ A1	DATE	26.06.2019			

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10.09 - RAV Rating Assessment – Morgan & Janus Roads, Broomehill

Road No.	Road Name	From Location (SLK)	To Location (SLK)	Current Network	Requested Network	LG to Complete			
						Access Supported Yes or No	Traffic Count (AADT)	School Bus Route	Suggested conditions / Other Comments
3030096	Morgan Road	0.00	0.37	Nil	RAV 4	Yes	15	No	Posted speed is 50kph. Work is being undertaken to upgrade road conditions. Operators must show all courtesy to school buses and local traffic
3030025	Janus Road	0.00	0.34	Nil	RAV 4	Yes	-	Yes	Posted speed is 50kph. Operators must show all courtesy to school buses and local traffic

Plant Maintenance Report September 2019

Reg No.	Description	Current Kms/Hrs	Next Service	Year of Manufacture	Year of Purchase	Changeover	Comments
OTA	Ford Ranger Ute		15000	2019	2019	1 yr / 15,000km	
1TA	Ford Ranger Ute		15,000	20019	2019	1 yr / 30,000 kms	
BH00	Ford Ranger D-Cab	13,495	15,000	2019	2019	1 yr / 30,000 kms	Replaced seat covers
BH000	Ford Everest Trend		15000	2019	2019	1yr / 25,000 km	
BH001	CAT vibe Roller	1,008	1,000	2019	2019	8 yrs / 8000 hrs	Fixed cab seat suspension
BH002	ISUZU Flatbed Truck	2,646	35,000	2016	2016	7 yrs / 250,000km	Replaced batteries, fitted solenoid to auxillary system.
BH003	Ford Ranger D-Cab	17,752	30,000	2019	2019	1 yr / 30,000 km	
BH004	CAT 12M Grader	934	1,000	2017	2018	8 yrs / 8,000 hrs	
BH005	Cat multi tyre Roller	382	500	2018	2018	8 yrs / 8000 hrs	Checked fault
BH006	CAT 12M	7,288	7,500	2012	2012	8 yrs / 8,000 hrs	Replaced transmission solenoid, Checked fault in transmission.
BH007	Toro mower	813	1000	2016	2016	5 yrs / 5,000 hrs	Serviced @ 800hrs. Fixed cutting deck.
BH009	Izusu 150 truck	24,292	30,000	2017	2017	1 yr / 30,000 km	
BH012	Isuzu Fire Truck		Jan-41				Serviced & replaced batteries.
BH013	Cat 444F Backhoe	2,510	3,000	2013	2013	10 yrs / 8,000 hrs	Seviced @ 2500 hrs.
BH014	Ford Ranger Space Cab	20,150	30,000	2018	2018	1 yr / 30,000 km	
BHT0	Kenworth Truck	73,163	70,000	2016	2017	5 yrs / 250,000 km	Due for service
BHT84	Toro Groundmaster 3500D mower	1,020	1,050	2013	2013		
BHT92	CAT Skid Steer 299D2XHP	871	1,000	2017	2017	8 yrs / 8,000hrs	Fixed bucket pin, checked idler wheel and modified bucket
BHT125	Mack Curser 8 Wheel Tipper	156,989	155,000	2013	2013	5 yrs / 250,000 km	Replaced steering column strutt, Due for service
BHT1624	Fuel trailer			2015	2016		
BHT1633	Tandem Axle Dolly	33000		2015	2015		
TA001	Ford Ranger Ute	17,007	15,000	2018	2018	1 yr / 30,000 kms	
TA005	Ford Ranger Ute	12,641	15,000	2019	2019	1 yr / 30,000 kms	Fitted new canvas seat covers
TA017	Isuzu Tipper	5,792	10,000	2014	2014	5 yrs / 200,000 km	
TA052	Ford Ranger D-Cab		15,000	2019	2019	1 yr 30,000 km	
TA06	Jet Patcher Isuzu	15,352	170,000	2007	2010	8 yrs / 8,000 hrs	Fixed electrical system of secondary engine, replaced battery cables, replaced side mirror.
TA18	12M Grader	3,019	3,000	2016	2016	7 yrs / 8,000 hrs	Serviced @ 3000 hrs. Replaced blade stripp wear.
TA281	930K Loader	4,265	4,000	2014	2014	8 yrs / 8,000 hrs	Topped up lube tank
TA386	Isuzu Tipper	861	10,000	2012	2012	5 yrs / 200,000 km	Weild Tray canopy for plant transport
TA2251	3 axle Float Trailer				2009		
TA417	John Deere Gator	1	250	2019	2019		New unit, set up spray unit wiring.
1 TIU 961	Papas Tandem Fuel Trailer			2008			
1TMR361	Rockwheeler Side Tipper Trailer			2012	2012		
1TMR367	Tandem Axle Dolly						
BKTBR	Skid steer Bucket Broom			2013			
1TLT850	Loadstar 8x5 Trailer			2011			

Reg No.	Description	Current Kms/Hrs	Next Service	Year of Manufacture	Year of Purchase	Changeover	Comments
BH2085	Trailer for Pump at Town dam						
BH2098	Boxtop Trailer						
BH2134	Trailer for Mobile Standpipe						
TA2129	Fuel Tanker						
BHT 1626	Papas Tandem Fuel Trailer						
1TCY093	Papas Tandem Trailer						
1TIU961	8 x 5 Papas Fuel Trailer						
1TFH594	Loadstar Boxtop Trailer						
1TFC580	Gardeners Boxtop trailer						
1TFD241	Boxtop Trailer for firefighting						
1TJX516	Plant Trailer for Mowers						
BHT1624	Fuel Trailer				2016		
1TOI298	Sign Trailer				2015		
Fogger	Fogger						
TSAW	Tree Saw						
STAB	Stabiliser attachment				2014		
CATBR 30	Caterpillar Broom						
	Cement Mixer						
	Tree Grab						
	Wacker Packer						
	Tambellup Fogger						
	Broomehill Fogger						
	Pressure Washer						Fixed truckwash feed valve
	Polesaw						Serviced
	Honda Pump						Replaced pull start rope
	Chainsaw						Serviced and replaced chain
	Stihl concrete saw						
	Skid Steer Roller						
	Borer						
1TOI 298	Sign Trailer			2015			
BHT1636	Side Tip Trailer			2016	2016		
TORO 590	BH Golf Club Mower			2016	2017		
	BH Honda Push Mower			2017	2017		
PFL	FORK LIFT						Fixed hydraulic leak
GENSET							
STIHL	BLOWER						