



Government of **Western Australia**
Department of **Fire & Emergency Services**



Our Ref: D06807; 22/241202

Mr Anthony Middleton
Chief Executive Officer
Shire of Broomehill-Tambellup
46-48 Norrish Street
TAMBELLUP WA 6320

Shire of Broomehill-Tambellup
RECEIVED

10 JAN 2023

Rec No. _____
File No. ADMO324
Action BY LEO (Feb Agenda)

Dear Mr Middleton

VOLUNTEER BUSHFIRE TRAINING INFORMATION

The enactment of the *Work, Health and Safety Act 2020 (WA)* has resulted in a recent increase in local governments seeking guidance from the Department of Fire and Emergency Services (DFES) on minimum training standards for local government Bush Fire Brigade members.

As you would be aware, Bush Fire Brigades that are gazetted under the *Bush Fires Act 1954* are under the remit of local government, and appropriately, local governments determine the level of training their volunteers require to address their local bushfire risk context.

To inform this decision-making and to assist local governments in fulfilling their responsibilities, DFES provide training products and courses, and support to local government staff as trainer – assessors in delivering bush fire training programs – a role we have held since the advent of the Bush Fires Board.

In light of recent queries, I believe it is timely to provide all local governments with updated information about our available training courses and doctrine guidance, as well as to reiterate our minimum recommended standards as outlined in the Bush Fire Service Training Program, enclosed for your reference.

As per the Bush Fire Service Training Program, developed in conjunction with volunteers across Western Australia, DFES has identified the following minimum recommended standards for Bush Fire Service Bush Firefighters:

- The minimum recommended standard for Farmer Response/Pastoral Brigades without a Local Government Grants Scheme Fire Appliance is completion of the Rural Fire Awareness Course.
- The minimum recommended standard for Bush Fire Brigades with a Local Government Grants Scheme Fire Appliance is completion of the Bushfire Safety Awareness and Firefighting Skills courses. This is consistent with requirements for DFES-managed volunteers who are required to undertake both courses prior to commencing operational duties.

The new Rural Fire Awareness course offers a simplified, contextualised version of the Bushfire Safety Awareness and Firefighting Skills courses, with a focus on members in Western Australia's seasonal workforce and agricultural communities. It consists of a basic introduction to the main fire agencies in Western Australia, an overview of bushfire behaviour, bushfire safety and survival procedures, and an overview of bushfire suppression strategies and tactics.

The Rural Fire Awareness program is currently available as face-to-face training through the existing network of 375 regionally-based trainer assessors. It is also being converted to an online course, which will make it accessible 24/7 to any member who has registered and holds a volunteer service number. The online course is anticipated to become available during January 2023.

I also continue to encourage local governments to adopt higher minimum recommended standards as relevant to their local bushfire risk context. As we are all aware, Western Australia is a diverse state, and the importance of tailoring bushfire training requirements to your local needs is acknowledged and supported.

I would also like to take this opportunity to sincerely thank you and your volunteers for their ongoing efforts to protect Western Australian communities, livelihoods, and environments, from damaging bushfires. Should you have any queries regarding training for Bush Fire Brigade members, please contact training staff at the Bushfire Centre of Excellence BushfireCoE@dfes.wa.gov.au.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Darren Klemm', with a long horizontal line extending to the right.

**DARREN KLEMM AFSM
COMMISSIONER**

3 January 2023



Government of Western Australia
Department of Fire & Emergency Services



Implementation Guide

Volunteer Bush Fire Service WA

Bush Firefighter Training Program



Training Programs Principles

Training Programs are a role-based training framework designed for progressive and safe training.

Training content is designed to be delivered in a flexible manner, either as a full course delivered over a weekend or, depending on the course, modularised and delivered over a timeframe that better suits the local environment.

A Training Program may include Training Streams related to specific response or capability roles, such as Pump Operator or Advanced Bush Firefighter. Within each Training Stream there are one or more required courses, which must be completed to complete that Training Stream. You may participate in more than one Training Stream simultaneously.

The Training Streams are designed to provide:

- **Ease of targeting brigade profile requirements**
Be easy for Brigades, Local Governments and DFES Regions to target brigade training needs
- **Flexibility**
Allow volunteers more flexibility in their training; and
- **Choice**
Be easy to understand and complete.

You are encouraged to complete the Bush Firefighter Training Program and the Advanced Bush Firefighting Training Stream prior to enrolling on any of the BFB Leadership Training Stream courses.

Training Programs Entry

You will automatically be enrolled on the Bush Firefighter Training Program, once you have completed a volunteer membership application and have a DFES volunteer number.

Training Prerequisites

DFES and the Association of Volunteer Bush Fire Brigades WA acknowledge that it is better that volunteers complete the courses in the specified order; however, course cancellations do happen and can affect a volunteer's attempts to complete a Training Program or Training Stream.

Volunteers can complete courses within specific Training Streams out of the specified order, unless otherwise illustrated in the Training Program with an arrow.

Completion Requirements

To complete the Bush Firefighter Training Program, you will need to complete all the courses listed on the Training Program.

Training Programs Progress – Next Steps

Once you have completed the Bush Firefighter Training Program Training Program, you will be automatically enrolled on the Advanced Firefighter Training Program.

Associated Roles

When you have completed this Training Program, you will have the skills and competencies required to be present on the fire ground under supervision.

Recommended Timeframe

It is up to your Local Government to establish the requirements that apply to your brigade. DFES recommends that volunteers complete the Bush Firefighter Training Program in three (3) to eighteen (18) months.

Brigades/Local Governments may specify other rules and regulations around the timeframe to complete training, depending on your circumstance.

Recognition

Contact the Academy at academy@dfes.wa.gov.au for further details if you would like to enquire about the Recognition of Current Competencies (RCC) process. This process may be used to recognise your existing skills, knowledge and experience in a course.

Additional Approvals

Training course applications can be submitted via eAcademy or through your Local Government.

In addition to your Brigade Supervisor, applications need to be approved by:

- *The applicable Local Government manager for your Brigade (nominally your Local Government's Training Coordinator, Chief Bush Fire Control Officer or Community Emergency Services Manager).*

Training Program Changes/Review

The nominated Training Program Manager, in consultation with the Association of Volunteer Bush Fire Brigades WA, reviews this Training Program annually.

Changes to the Training Programs and Training Streams will be incorporated in the transition notes below. Enrolled students will be notified if action is required.

Current Training Program Contacts

The Training Program Owner is Superintendent Training, Bushfire Centre of Excellence.

Questions regarding this Training Program can be directed to the Training Program Manager, District Officer Training Delivery, Bushfire Centre of Excellence.

Training Program Consultation Stakeholder Groups

Major changes to this Training Program will only be finalised after documented consultation with the following stakeholder groups;

- *Association of Volunteer Bush Fire Brigades WA Executive Committee*
- *Volunteer BFB Training Advisory Group*
- *Training Programs Review Committee*

Transition Notes

Change	Date
All personnel who are in progress on or have completed VFF1 will be placed on the BFB Bush Firefighter Training Program.	July 2019

Amendment Table

Change	Date
Initial release	December 2018
Revision – eAcademy Support Team	August 2019
Update to reflect entry point	November 2019
Update - Change of order to Bushfire Safety Awareness Modules	February 2021
Update - Change to Training Program Owner and Manager	February 2021
Update as per IIR PW25/21	September 2021
Update as per IIR PW28/21, PW30/21, and PW32/22	February 2022



Government of Western Australia
Department of Fire & Emergency Services



Implementation Guide

Volunteer Bush Fire Service WA

Advanced Firefighter – Role Based Training Program



Training Programs Principles

Training Programs is a role-based training framework designed for progressive and safe training.

Training content is designed to be delivered in a flexible manner, either as a full course delivered over a weekend or, depending on the course, modularised and delivered over a timeframe that better suits the local environment.

A Training Program may include Training Streams related to specific response roles or capability roles, such as Pump Operator or Advanced Bush Firefighter. Within each Training Stream there are one or more required courses, which must be completed to complete that Training Stream. You may participate in more than one Training Stream simultaneously.

The Training Streams are designed to provide:

- **Ease of targeting brigade profile requirements**
Be easy for Brigades, Local Governments and DFES Regions to target brigade training needs
- **Flexibility**
Allow volunteers more flexibility in their training; and
- **Choice**
Be easy to understand and complete.

You are encouraged to complete the Bush Firefighter Training Program and the Advanced Bush Firefighting Training Stream prior to enrolling on any of the Leadership Training Stream courses.

Training Programs Entry

You will automatically be enrolled on the Advanced Firefighter Training Program upon your completion of the Bush Firefighter Training Program.

Training Prerequisites

DFES and the Association of Volunteer Bush Fire Brigades WA acknowledge that it is better that volunteers complete the courses in the specified order; however, course cancellations do happen and can affect a volunteer's attempts to complete a Training Program or Training Stream.

Volunteers can complete courses within specific Training Streams out of the specified order, unless otherwise illustrated in the Training Program with an arrow.

Completion Requirements

To complete the Advanced Firefighter – Role Based Training Program, you will need to complete all the courses listed on the applicable Training Stream/s relevant to your role.

Training Programs Progress – Next Steps

You can apply for the Leadership Training Program upon your enrolment on the Advanced Firefighter Training Program.

Associated Roles

When you have completed this Training Program, you will have the skills and competencies required to be present on the fire ground with limited supervision.

Recommended Timeframe

It is up to your Local Government to establish the requirements that apply to your brigade. DFES recommends that volunteers complete each Training Stream within the Advanced Firefighter – Role Based Training Program in up to two (2) years.

Brigades/Local Governments may specify other rules and regulations around the timeframe to complete training, depending on your circumstance.

Recognition

Contact the Academy at academy@dfes.wa.gov.au for further details if you would like to enquire about the Recognition of Current Competencies (RCC) process. This process may be used to recognise your existing skills, knowledge and experience in a course.

Additional Approvals

Training Course applications can be submitted via eAcademy or through your Local Government.

In addition to your Brigade Supervisor, applications need to be approved by:

- *The applicable Local Government manager for your Brigade (nominally your Local Government's Training Coordinator, Chief Bush Fire Control Officer or Community Emergency Services Manager).*

Training Program Changes/Review

The nominated Training Program Manager, in consultation with the Association of Volunteer Bush Fire Brigades WA, reviews this Training Program annually.

Changes to the Training Programs and Training Streams will be incorporated in the transition notes below and enrolled students will be notified if action is required.

Current Training Program Contacts

The Training Program Owner is Superintendent Training, Bushfire Centre of Excellence.

Questions regarding this Training Program can be directed to the Training Program Manager – District Officer Training Delivery, Bushfire Centre of Excellence.

Training Program Consultation Stakeholder Groups

Major changes to this Training Program will only be finalised after documented consultation with the following stakeholder groups;

- *Association of Volunteer Bush Fire Brigades WA Executive Committee*
- *Volunteer BFB Training Advisory Group*
- *Training Programs Review Committee*

Transition Notes

Change	Date
All personnel who are progressing on or have VFF2 Pathway will be placed on the Advanced Firefighter Training Program.	July 2019
All personnel who are progressing on or have VFF3 Pathway will be placed on the Advanced Firefighter Training Program.	July 2019
All personnel who are progressing on or have VFF4 Pathway will be placed on the Advanced Firefighter Training Program.	July 2019
All personnel who are progressing on or have VFF5 Pathway will be placed on the Advanced Firefighter Training Program.	July 2019

Amendment Table

Change	Date
Initial release	December 2018
Revision – eAcademy Support Team	August 2019
Update – Change to Training Program Owner and Manager	February 2021
Update as per IIR PW25/21	September 2021
Update as per IIR PW28/21, PW30/21, and PW32/22	February 2022



Government of Western Australia
Department of Fire & Emergency Services



Implementation Guide

Volunteer Bush Fire Service WA

Leadership Training Program



Training Program Principles

Training Programs are a role-based training framework designed for progressive and safe training.

A Training Program may include multiple Training Streams related to specific response or capability roles, such as Pump Operator or Advanced Bush Firefighter. Within each Training Stream there are one or more required courses, which must be completed to complete that Training Stream. You may participate in more than one Training Stream simultaneously.

These Training Streams are designed to provide:

- **Ease of targeting brigade profile requirements**
Be easy for Brigades, Local Governments and DFES Regions to target brigade training needs
- **Flexibility**
Allow volunteers more flexibility in their training; and
- **Choice**
Be easy to understand and complete.

Training content is designed to be delivered in a flexible manner, either as a full course delivered over a weekend or, depending on the course, modularised and delivered over a timeframe that better suits the local environment.

Training Program Entry

You must apply to be enrolled on the BFS Leadership Training Program. Approval from your Brigade Captain or Training Manager, and a relevant District Officer, Area Officer or Community Emergency Services Manager (DFES Staff) is required.

You will be notified via email when your Training Program application is approved and confirmed. The Training Program and associated Training Streams will then appear on your eAcademy record.

Training Prerequisites

You are encouraged to complete the Bush Firefighter Training Program and the Advanced Bush Firefighting Training Stream prior to enrolling on any of the BFS Leadership Training Stream courses.

DFES and the Association of Volunteer Bush Fire Brigades WA acknowledge that it is better that you complete training courses in the specified order; however, it is understood that course cancellations do happen and can affect your attempts to complete a Training Program or Training Stream.

You can complete courses within Training Streams out of the specified order, unless otherwise illustrated in the Training Program Diagram with an arrow.

Completion Requirements

To complete the Leadership Training Program, you will need to complete all the courses listed on the applicable Training Stream/s relevant to your role.

Associated Roles

When you have completed this training, you will have the skills and competencies required to perform the BFB Officer (Role Specific) role.

Recommended Timeframe

It is up to your Local Government to establish the requirements that apply to your brigade. DFES recommends that volunteers complete each Leadership Training Stream within three (3) years.

Brigades/Local Governments may specify other rules and regulations around the timeframe to complete training, depending on your particular circumstances.

Recognition

Contact the Academy at academy@dfes.wa.gov.au for further details if you would like to enquire about the Recognition of Current Competencies (RCC) process. This process may be used to recognise your existing skills, knowledge and experience in a course.

Additional Approvals

Training Program and Training Course applications can be submitted via eAcademy or through your Local Government.

In addition to your Brigade Supervisor, applications need to be approved by:

- *The applicable Local Government manager for your Brigade (nominally your Local Government's Training Coordinator, Chief Bush Fire Control Officer or Community Emergency Services Manager)*

Training Program Changes/Review

The nominated Training Program Manager, in consultation with the Association of Volunteer Bush Fire Brigades WA, reviews this Training Program annually.

Changes to the Training Program will be incorporated in the transition guide. Enrolled students will be notified if action is required.

Training Program Contacts

The Training Program Owner is Superintendent Training, Bushfire Centre of Excellence.

Questions regarding this Training Program can be directed to the Training Program Manager, District Officer Training Delivery, Bushfire Centre of Excellence.

Training Program Consultation Stakeholder Groups

Major changes to this Training Program will only be finalised after documented consultation with the following stakeholder groups;

- *Association of Volunteer Bush Fire Brigades WA Executive Committee*
- *Volunteer BFB Training and Advisory Group*
- *Training Program Review Committee*

Transition Notes

Change	Date
All personnel who are in progress on or have completed VFF6 Pathway will be placed on the Leadership Training Program.	July 2019

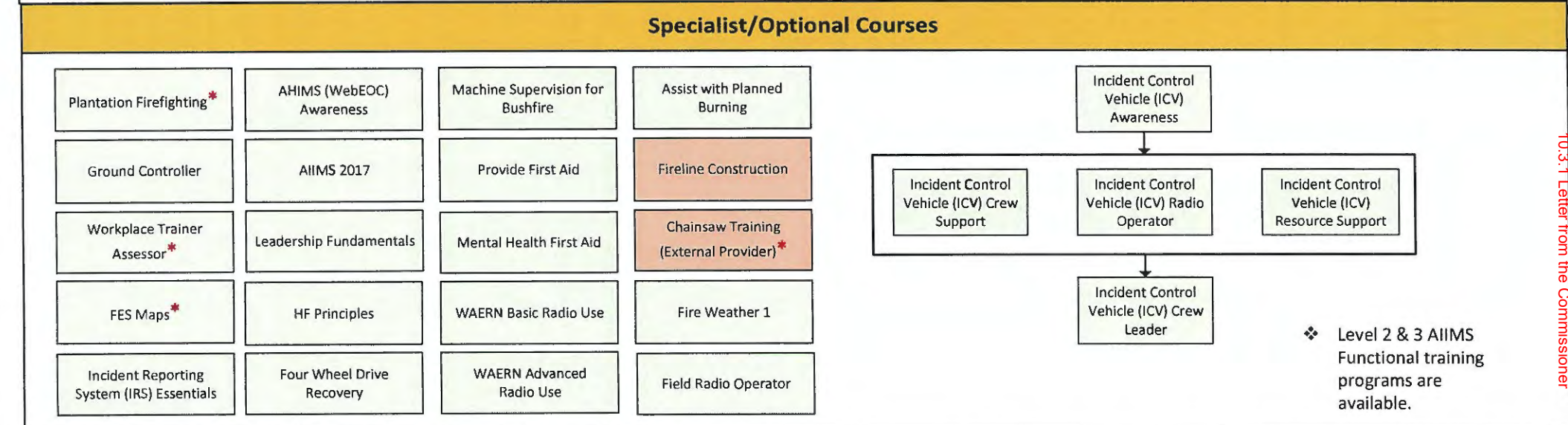
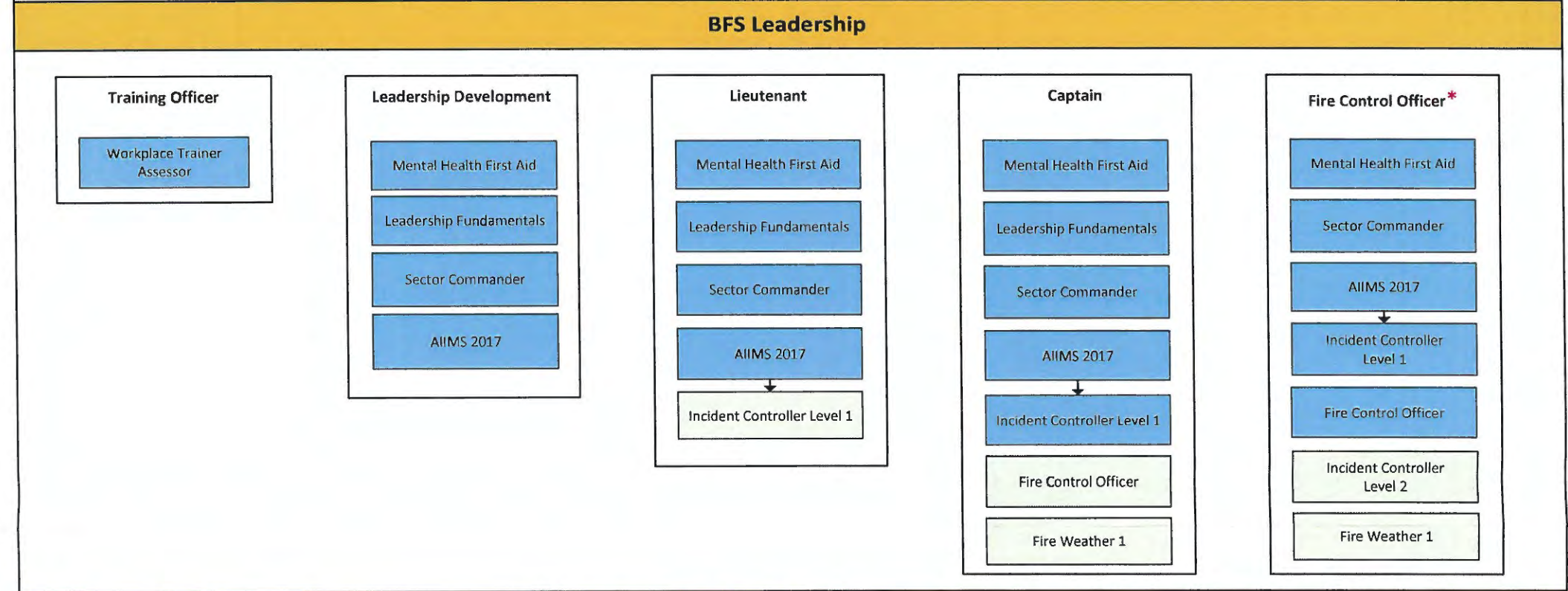
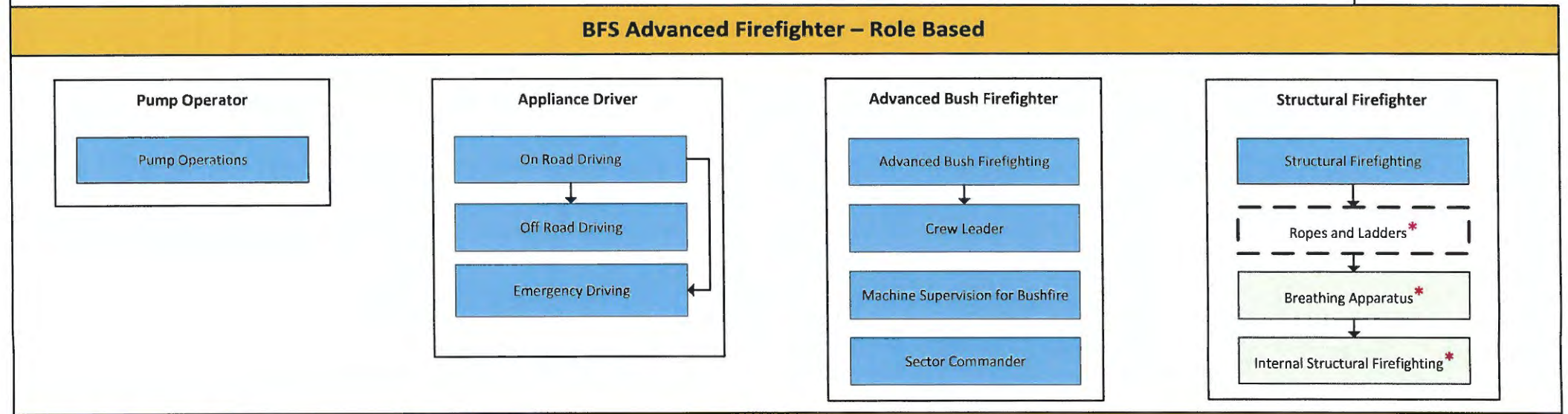
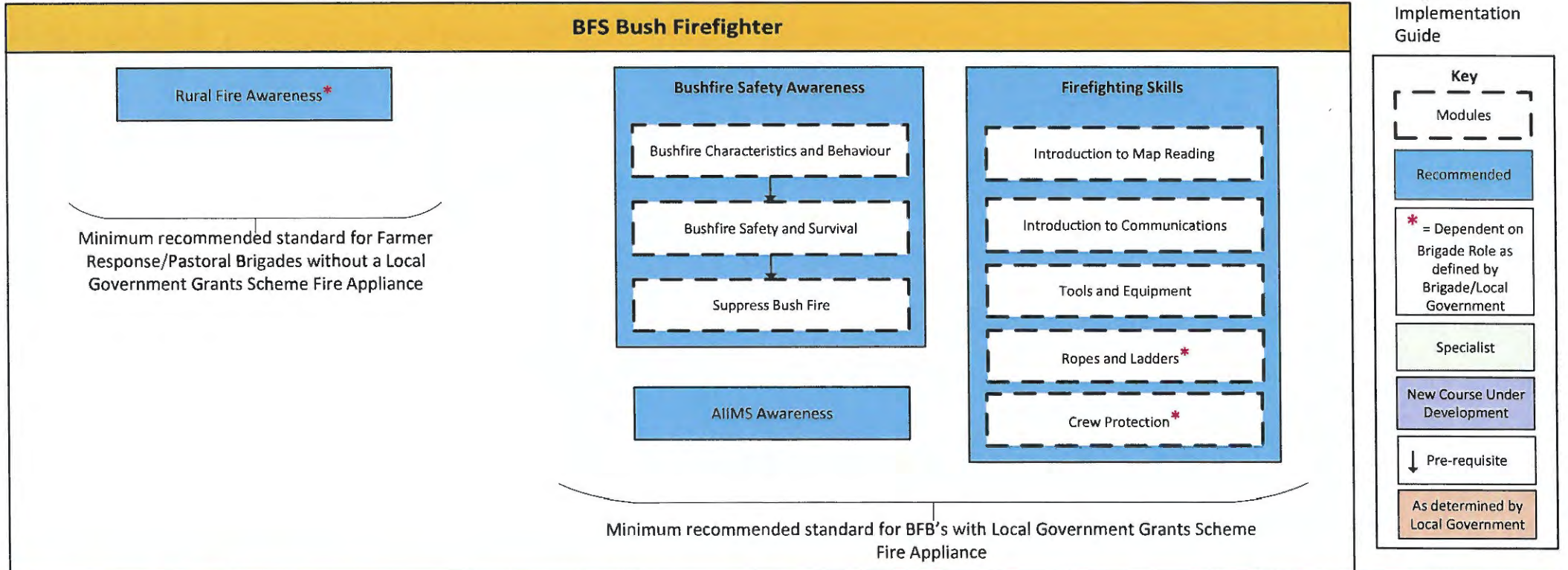
Amendment Table

Change	Date
Initial release	October 2018
Revision – eAcademy Support Team	August 2019
Corrections – eAcademy Support Team	November 2019
Update – Change to Training Program Owner and Manager	February 2021
Update as per IIR PW25/21	September 2021
Update as per IIR PW28/21, PW30/21, and PW32/22	February 2022

Bush Fire Service Training Program

Local induction to be completed at Brigade/Local Government level. If no local induction exists, the DFES Volunteer Firefighter Induction may be used.

❖ This diagram is to be read in conjunction with the Training Program Implementation Guide



Work Health And Safety Act CEO Briefing Bushfire Volunteers

Workplace health and safety laws have changed in Western Australia with the Workplace Health and Safety (WHS) Act 2020

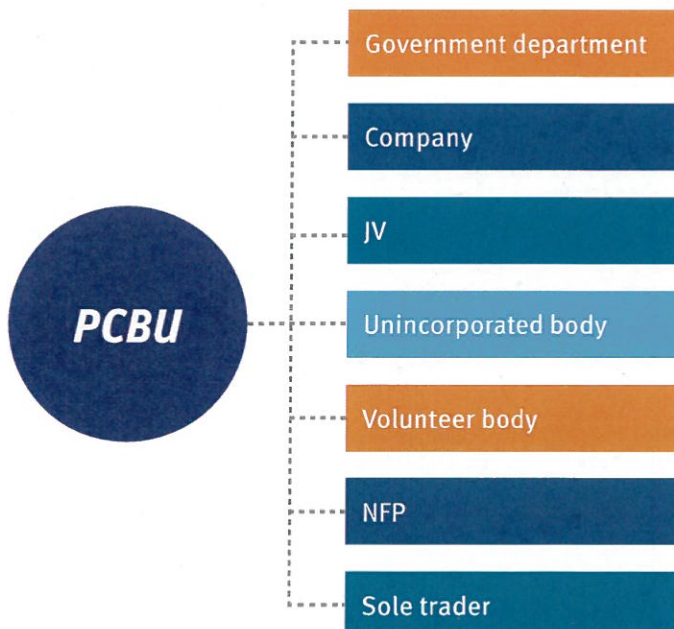


Photo courtesy of DFES Incident Photographer, Wade Ranson

What's changed for employers?

Within the new WHS Act the term employer has been replaced with "Person conducting a business or undertaking" or "PCBU". A Local Government is a PCBU.

PCBU captures the broader employing entities. These include:



PCBU's duties under WHS

The PCBU (*local government*) has a primary duty of care to ensure, as far as is reasonably practicable, that the health and safety of persons is not put at risk from work conducted as part of the business or undertaking.

The PCBU does this by, so far as is reasonably practicable, providing:

- a safe place of work;
- for safe systems of work;
- information, instruction, training and supervision on how to deal with hazards;
- for the monitoring of the health and safety of workers; and
- for the safe use of plant, substances and structures.

Duties of an officer

A local government CEO is an officer. An officer must have an understanding of the business or operations that they are responsible for and understand the WHS hazards and risks associated with the business or operations.

They must ensure that adequate resourcing is provided to manage the WHS hazards and risks and that the resources are being used correctly.

New WHS laws and volunteers

The new WHS Act has expanded the definition of a "worker". A worker now includes paid and unpaid work, which includes volunteers.

Who is a volunteer?

A **volunteer** is a person who is acting on a voluntary basis (irrespective of whether the person receives out-of-pocket expenses).

Within the new WHS Act a person is a **worker** if the person carries out work in any capacity for a PCBU. This includes all local government volunteers including the bushfire brigade.

We all have a role to play

In order for volunteers to work within the community, a number of groups and organisations provide financial, logistical and infrastructure support. With these groups working together, both the community and volunteers are better equipped to face future challenges, whilst ensuring all parties meet their duty of care and legislative obligations.



Community

The local community and not-for-profit groups provide support by working collaboratively alongside volunteers before, during and after emergencies. This ensures that everyone takes responsibility for building resilience within the community.

Local government

Local government bodies work actively within the community to support bush fire brigades and other volunteer groups. During emergency incidents, local governments help to facilitate response and recovery efforts.

State government

A number of state government departments assist communities and help them prevent, prepare for, respond to and recover from emergencies. These departments include the Department of Fire and Emergency Services, Parks and Wildlife Service, WA Police and Department of Communities.

Training for volunteers

All volunteers require proper work health and safety training as would any other worker in order to perform their duties without harm.

The level of training must be commensurate with the level of assessed risk associated with the tasks they perform and the environment in which they perform it in. All volunteers need to receive a health and safety induction when they commence work.

As a PCBU the local government and brigade need to work together to ensure that volunteers are adequately prepared to perform their tasks and activities in a safe and healthy manner.

LGIS has developed a set of guidelines that can be provided to bushfire volunteers to support or start the safety conversations, outlining the key hazards.

Protective equipment and clothing

The local government as the PCBU are required to provide bushfire volunteers with personal protective equipment (PPE) and clothing (PPC) to address known hazards and reduce the risk of injury. This should be done in collaboration with the relevant brigade, ensuring that appropriate training in the maintenance and use is provided including:

- how it should be worn and appropriately fitted;
- the conditions it should be kept in and how to look after it;
- when and how often it should be replaced; and
- appropriate cleaning and hygiene practices.

PPE and PPC MUST be worn by bushfire volunteers.

More information

If you would like more information about Work, Health and Safety legislation please contact:

Emma Horsefield – LGIS Safety Program Manager
0407 957932 or your Regional Risk Coordinator

The information in this document is general in nature and is not intended to be relied upon as advice regarding any individual situation and should not be relied upon as such. This information is based on sources we believe to be reliable but we make no representation or warranty as to its accuracy. Statements concerning legal matters should be understood to be general observations and should not be relied upon as legal advice, which we are not authorized to provide. All such matters should be reviewed with relevant qualified legal advisors. JLT Public Sector is a division of JLT Risk Solutions Pty Ltd (ABN 69 009 098 864 AFS Licence No: 226827) (JLT) and a business of Marsh McLennan.

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6.2 APPOINTMENT OF BUSHFIRE CONTROL OFFICERS

Objective:	<ol style="list-style-type: none"> 1. To ensure that a person has the relevant qualifications necessary to hold the position of Bush Fire Control Officer. 2. To ensure that these qualifications are maintained by the appointed Bush Fire Control Officer
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Date of adoption:	19 December 2013	Minute No.	131213
Date of amendment:	17 March 2022	Minute No.	032/22
Date of last review:	02 March 2022		
Legislative References:	<i>Bush Fires Act 1954 Section 38</i> <i>Work Health and Safety Act 2020</i>		
Internal References:	Bush Fire Brigade Standard Operating Procedures Strategic Community Plan		

INTRODUCTION

Within the Bushfire Brigades, officers are appointed by the Council to undertake various roles and responsibilities. The persons occupying these positions, although volunteers, are nonetheless officers of the Council and are appointed by the Council (under section 38 of the *Bush Fires Act 1954*) upon their nomination by the Brigade and endorsement by the Bush Fire Advisory Committee.

In accordance with Work Health and Safety legislation, the Council has a duty of care to all its brigade volunteers to provide a safe working environment. This extends to ensuring Fire Control Officers are appropriately skilled to manage a fire incident, and the volunteers assisting.

Establishing the rules for the appointment of Fire Control Officers will assist in meeting the Council's obligations for duty of care.

This policy provides the eligibility criteria for a person to be appointed as a Bush Fire Control Officer.

POLICY STATEMENT

- (a) To be eligible for appointment as a Bush Fire Control Officer a person must have completed the Bush Fire Control Officer Training Program not more than five years prior to appointment and must be fully vaccinated pursuant to the Booster Vaccination (Restrictions on Access) Directions, as amended from time to time.
- (b) Notwithstanding Item 1 above, a person will be eligible for appointment as a Bush Fire Control Officer if they complete the Bush Fire Control Officer Training Program within six months of appointment.
- (c) For a person to continue as a Bush Fire Control Officer they must complete the Bush Fire Control Officers Course or a Refresher Course at intervals of no more than every five years.
- (d) Nominations of Bush Fire Control Officers from Brigades should be endorsed by the Bush Fire Advisory Committee for recommendation to the Council by 1 May each year.
- (e) A Bush Fire Control Officer, other than the Chief or Deputy Chief Bush Fire Control Officer shall not issue a Permit to Burn for land within another Shire of Broomehill-Tambellup Bush Fire Brigade district unless mutual agreement exists between the Bush Fire Control Officers concerned.

6.2 ~~APPOINTMENT OF~~ BUSH FIRE CONTROL OFFICERS & VOLUNTEERS

Objective:	<p>1. To ensure that a person has the relevant qualifications necessary to hold the position of Bush Fire Control Officer.</p> <p>2. To ensure that these qualifications are maintained by the appointed Bush Fire Control Officer</p> <p>2.3. <u>To define minimum training requirements for all volunteers</u></p>		
Date of adoption:	19 December 2013	Minute No.	131213
Date of amendment:	17 March 2022	Minute No.	032/22
Date of last review:	02 March 2022		
Legislative References:	<p><i>Bush Fires Act 1954 Section 38</i></p> <p><i>Work Health and Safety Act 2020</i></p>		
Internal References:	<p>Bush Fire Brigade Standard Operating Procedures</p> <p><u>Strategic Community Plan</u></p>		

INTRODUCTION

Within the Bushfire Brigades, officers are appointed by the Council to undertake various roles and responsibilities. The persons occupying these positions, although volunteers, are nonetheless officers of the Council and are appointed by the Council (under section 38 of the *Bush Fires Act 1954*) upon their nomination by the Brigade and endorsement by the Bush Fire Advisory Committee and the Council.

In accordance with Work Health and Safety legislation, the Council has a duty of care to all its brigade volunteers to provide a safe working environment. This extends to ensuring Fire Control Officers are appropriately skilled to manage a fire incident, and the volunteers assisting have received the appropriate training.

Establishing the rules for the appointment of Bush Fire Control Officers and setting minimum requirements for training of volunteers will assist in meeting the Council's obligations for duty of care.

This policy provides the eligibility criteria for a person to be appointed as a Bush Fire Control Officer, and defines the minimum training requirements for firefighting volunteers.

POLICY STATEMENT

Volunteer Firefighters:

(a) All active fire-fighting members of a Shire Brigade must undertake the following training:

- i. Broomehill East, Broomehill West, Tambellup East and Tambellup West Brigades - the Rural Fire Awareness Course; and
- ii. Broomehill Central Brigade - the Bushfire Safety Awareness and Firefighting Skills courses

(b) Recognised Prior Learning (RPL)

A sub-committee consisting of the Chief Bushfire Control Officer and the two (2) Deputy Chief Bushfire Control Officers, be authorised to assess volunteer fire fighters competency with regards to the Rural Fire Awareness, Bushfire Safety Awareness and Firefighting Skills and, if satisfied, to recommend to the Shire's CEO that their previous experience be accepted as RPL. All Bush Fire Control Officer's should be encouraged to complete the training.

(c) Effective from 1 October 2023:

- i. only volunteer fire fighters that have successfully completed or have been RPL assessed for and passed the DFES approved Bushfire Safety Awareness and Firefighting Skills courses are permitted to drive or operate Shire Fire Trucks; and
- ii. only volunteer firefighters that have recognised RPL for, or passed the DFES approved Rural Fire Awareness course, either in person or online, are eligible to be registered as an active operational (in the field) Shire Volunteer Firefighter.

Bush Fire Control Officers:

- (d) To be eligible for appointment as a Bush Fire Control Officer a person must have completed the Bush Fire Control Officer Training Program not more than five years prior to appointment and must be fully vaccinated pursuant to the Booster Vaccination (Restrictions on Access) Directions, as amended from time to time.
- (e) Notwithstanding Item 1 above, a person will be eligible for appointment as a Bush Fire Control Officer if they complete the Bush Fire Control Officer Training Program within six months of appointment.
- (f) For a person to continue as a Bush Fire Control Officer they must complete the Bush Fire Control Officers Course or a Refresher Course at intervals of no more than every ~~five~~ten years.
- (g) Nominations of Bush Fire Control Officers from Brigades should be endorsed by the Bush Fire Advisory Committee for recommendation to the Council by 1 May each year.

Other:

- (h) A Bush Fire Control Officer, other than the Chief or Deputy Chief Bush Fire Control Officer, shall not issue a Permit to Burn for land within another Shire of Broomehill-Tambellup Bush Fire Brigade district unless mutual agreement exists between the Bush Fire Control Officers concerned.



Shire of
**Broomehill
Tambellup**
looking forward

**Public Health
&
Wellbeing Plan
2023-2027**

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Acknowledgement of Country

The Shire of Broomehill-Tambellup acknowledges the Kaneang and Goreng Noongar People – the Traditional Owners of the Country within the Shire’s boundaries.

Introduction



Community Vision:
A region driven by
community spirit

Community Values:
Commitment
Care
Friendship
Inclusion

Kayal

Our community’s health and wellbeing is everyone’s responsibility.

We are pleased to present the first Shire of Broomehill-Tambellup Public Health Plan. This Plan is designed to address the public health needs of the inhabitants of our Shire by integrating with the Shire’s Strategic Community Plan, titled ‘People Power’.

Each local government in Western Australia is required by the Public Health Act 2016 to enhance the health, wellbeing and safety of its citizens and align with the State Public Health Plan for Western Australia 2019 – 2024.

Although the Shire of Broomehill-Tambellup is a small shire, we are located centrally in the Upper Great Southern and can access allied health services locally and in Katanning, Mt Barker, and Albany. We plan to make best use of our limited resources by sharing health services and focussing on our special needs to assist all our citizens in this regard. We will focus on improving community health outcomes through education, minimising environmental health hazards, providing recreational facilities and activities for all demographics, and working with allied health professionals.

We would like you to read this Plan and actively participate in improving the health outcomes of all persons living and working in our community.



Cr Michael White

Shire President
April 2023



Anthony Middleton

Chief Executive Officer
April 2023

Executive Summary

This Plan was developed over 18 months duration in consultation with elected members and the local community. This is the first public health plan of many to follow that will require Council to consider the needs of the community when planning for better public health outcomes.

While some issues raised in this plan are outside of normal local government functions, and acknowledging that public health is the responsibility of all persons in the community, this plan focuses on the need to address shortcomings to improve the health of our community. Improving the health of individuals through exercise and nutrition were identified as key messages, and attention to mental health, the prevention of transport accidents, and increased screening for cancer-related illnesses will be beneficial in the longer term.

The Shire will provide leadership to improve public health outcomes by:

- Leading the community by advocacy to provide better public health planning,
- Having a whole of Shire approach,
- Encouraging partnerships with Government and NGOs for health planning, and
- Elected members encouraging and mentoring to promote healthy lifestyles.

Public Health and Wellbeing initiatives proposed by this plan can be found on page 11.

The Plan was developed by including:

- Extensive analysis of health data (a well-developed Health Profile Report)
- Participation in an electronic Health and Wellbeing Survey, and
- Consultation with elected members and senior officers.

The strategies contained in this Shire of Broomehill – Tambellup Public Health Plan are intended to mirror work already underway. The Shire of Broomehill – Tambellup is well known for the promotion of tourism and recreational pursuits, and living in harmony with the natural environment and practising sustainability. This connection with community was recognised through encouraging comments drawn from the Public Health & Wellbeing Survey.

Executive Summary cont...

The Shire of Broomehill – Tambellup may give consideration to liaising with the Great Southern Population Health Unit Health Promotion Officer in conjunction with neighbouring shires to review the supporting information in the Health Profile Report and the Public Health & Wellbeing Survey, and to work with government and funding agencies to raise awareness of the need for healthy lifestyles.

The Plan requires the Shire to ensure that its citizens are afforded protection from disease, minimise harm, promote active healthy lifestyles sustainably and the provide a safe environment by reducing risks to public health. This Plan which will be reviewed in line with the four year review of the Strategic Community Plan will provide a direct focus on supporting better health outcomes of constituents living in the Shire of Broomehill – Tambellup.

Information used in the research phase of this plan was principally drawn from ABS Census material, SEIFA Index, AEDC (Education) data, Health Department hospital admissions data (2018 – 2020), and the Shire of Broomehill-Tambellup Community Survey.



Our Current Health Role

The Shire of Broomehill-Tambellup plays an integral role in supporting and enhancing the health of our community



These are explained in more detail in the core business described below:

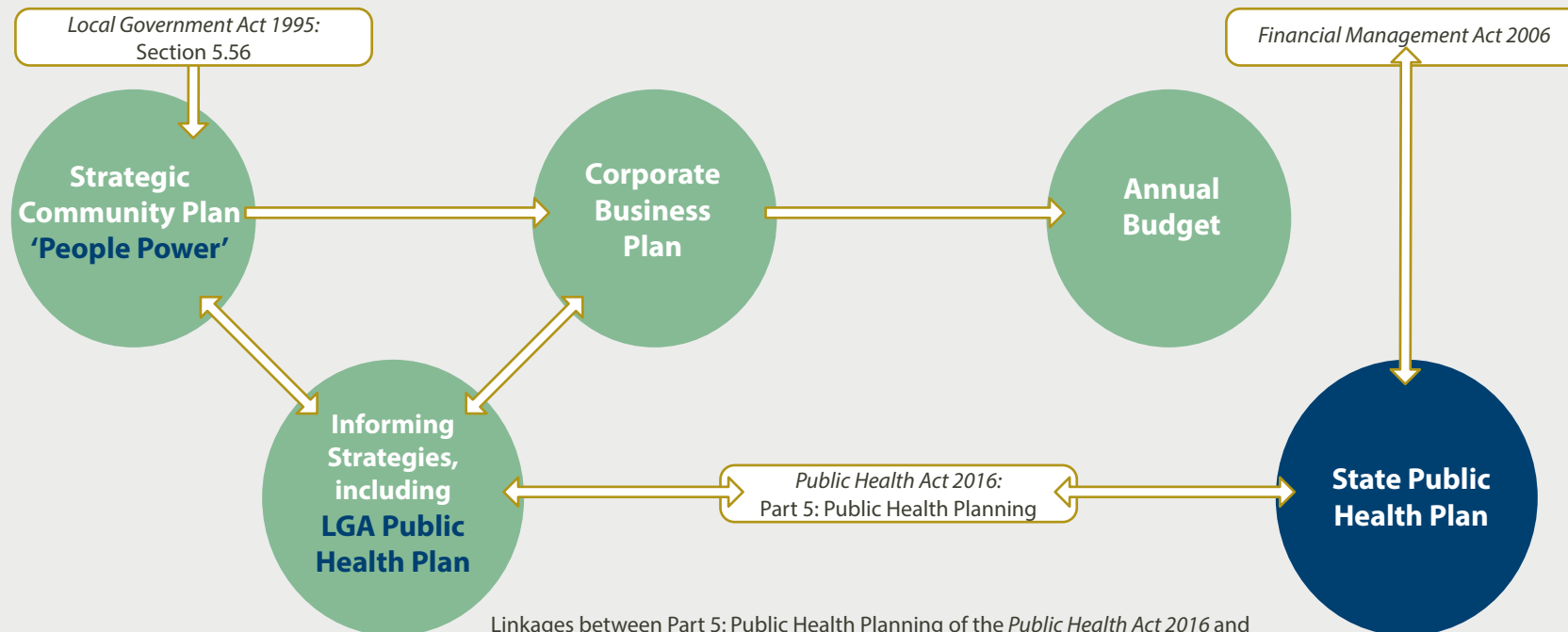
- Infrastructure and property services, including provision of local roads and footpaths, drainage, street trees, waste collection and disposal and management of local cemeteries.
- Provision of Environmental Health Services to prevent and control environmental health hazards, such as food, water and accommodation inspections, sewage assessments and management, water re-use for irrigation, noise and air pollution control, mosquito and disease control and pandemic planning.
- Community Services such as the community health centre, playgrounds, and provision of independent living seniors accommodation.
- Cultural facilities and services such as museums, libraries and other information services, halls and places of historical importance.
- Provision of community and recreational amenities including parks, playgrounds, recreation complexes including sporting ovals and courts and golf and bowling clubs.
- Planning and Building services including assessments, inspections and certifications.
- Local Government regulatory services including building and environmental health compliance and ranger enforcement including animal control.



Plan Implementation

The State Public Health Plan is a stand-alone plan. Each Local Government Authority is required to create its own Public Health Plan, which in turn is to be incorporated into the community's Strategic Community Plan, 'People Power'. 'People Power' connects with the Shire's Corporate Business Plan which outlines how the ten year vision of 'People Power' will be implemented in the next four years. Feeding into the longer term plans, each local government is required to prepare and adopt a Local Government Public Health Plan.

The diagram below provides a pictorial representation of how this is to be achieved.



Linkages between Part 5: Public Health Planning of the *Public Health Act 2016* and Local Government Planning for the future requirements under section 5.56 of the *Local Government Act 1995*

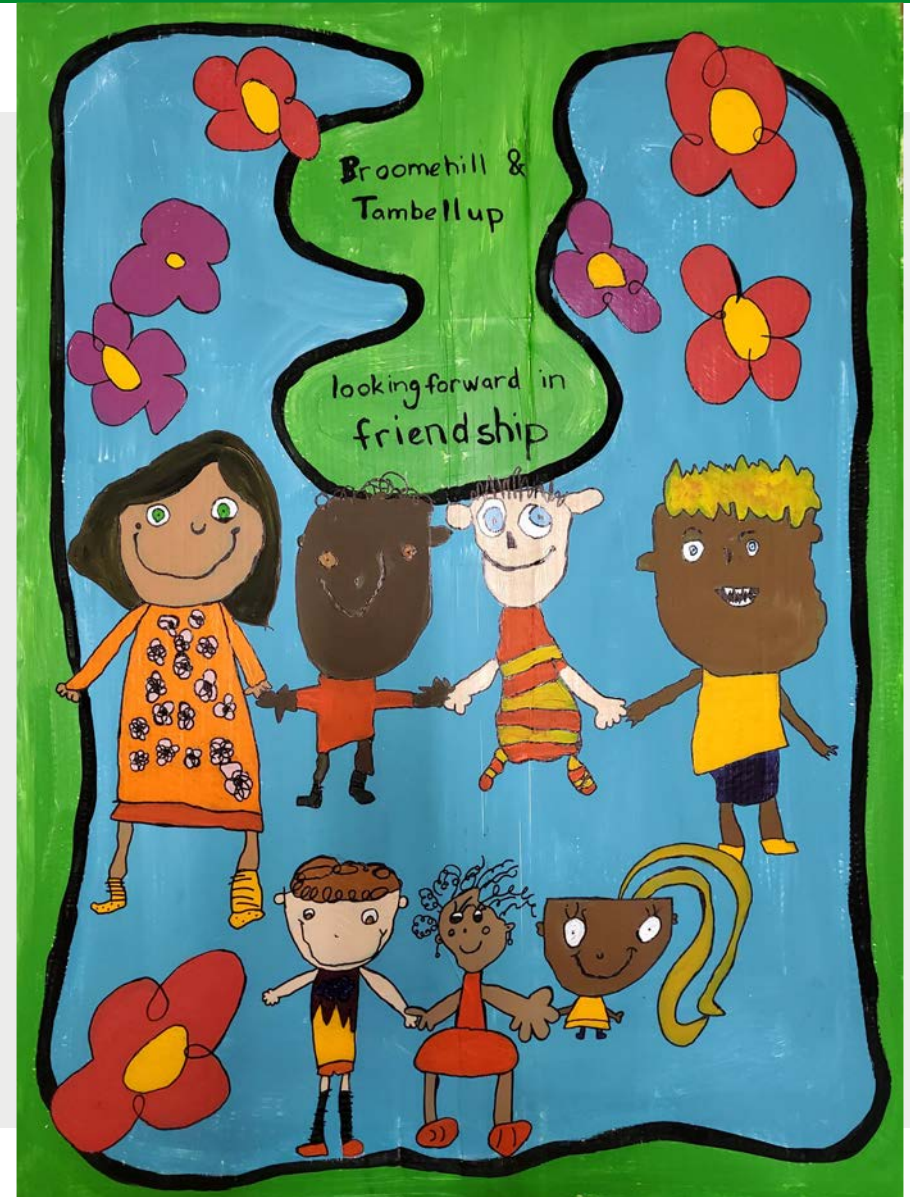
Integrating the Public Health Vision into the Strategic Community Plan

Our themes for our Strategic Community Plan are:

- ◆ Point of Difference
- ◆ Economy
- ◆ Lifestyle
- ◆ Council Support

This Plan sits within the 'Point of Difference' key pillar above, and focuses on:

- ◆ Health & Wellbeing
 - Education and harm minimisation
 - Recreation facilities and activities for all
 - Time to do the extra-ordinary
 - Minimising hazards



'People Power' identifies that by December 2026, we will have:

Broomehill – Tambellup Point of Difference	Broomehill – Tambellup Economy	Broomehill – Tambellup Lifestyle	Broomehill – Tambellup Shire Support	Health & Wellbeing
A Distinct BT Brand	Versatile Accommodation	Celebrated Natural Environments	Grown Shire Leadership	Improving community health outcomes through education & harm minimisation and working with allied health professionals
A United Community	Healthy Existing Businesses	Enjoyed Built Environments	Delivered Shire Trust and Performance	Providing recreation facilities & activities for all demographics
An Appreciated Culture	Attracted New Businesses	Unique BT Attractions	Collected Regionwide Knowledge	Minimise environmental health hazards in the community



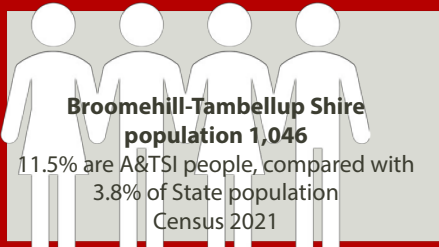
The Shire of Broomehill – Tambellup Public Health & Wellbeing Initiatives

Improving community health outcomes through education & harm minimisation & working with allied health professionals	Providing recreation facilities & activities for all demographics	Minimise environmental health hazards in the community
Promote key health programs, e.g. vaccination programs, screening services for early intervention of key health issues such as cervical, skin & breast cancer, mental health programs	Work with community organisations to encourage active participation in recreational activities for all ages, including children, young adults and seniors	Provide environmental health protection by reducing the incidence and community spread of infectious disease through managing the built environment, potable water sampling and vector control
Participate in the WALGA Roadwise program to provide education and awareness about safe road use and driver behaviour, to reduce the risks and impacts of road trauma	Ensure all Shire premises and facilities are smoke-free places	Work with external agencies & stakeholders for the management of safe public events
Partner with external agencies to provide community education to reduce the consumption of alcohol, tobacco and other drugs in the community	Promote community participation in healthy lifestyle campaigns by raising awareness of the benefits of healthy eating and exercise e.g., LiveLighter	Maintain food standards through surveillance of food outlets and communication of food recalls to the wider community

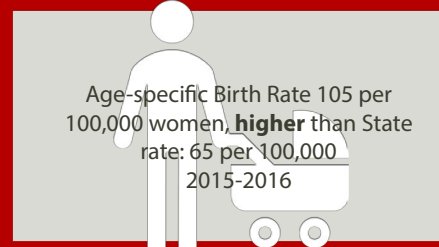


Snapshot of the health of people in the Great Southern & Upper Great Southern Region

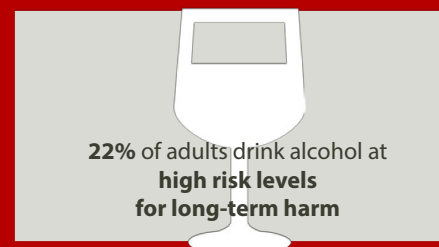
How as a community are we going to address these issues?



Broomehill-Tambellup Shire population 1,046
11.5% are A&TSI people, compared with 3.8% of State population
Census 2021



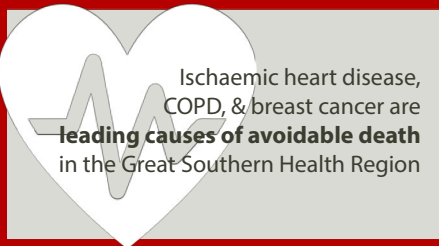
Age-specific Birth Rate 105 per 100,000 women, **higher** than State rate: 65 per 100,000
2015-2016



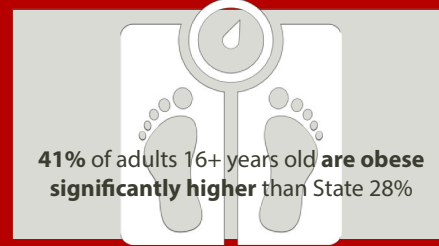
22% of adults drink alcohol at **high risk levels for long-term harm**



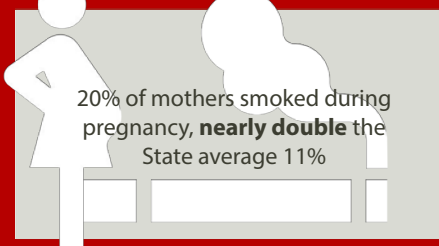
1.6 x higher rate of potentially preventable Ear, Nose, & Throat infection hospitalisations than State
2011-2015



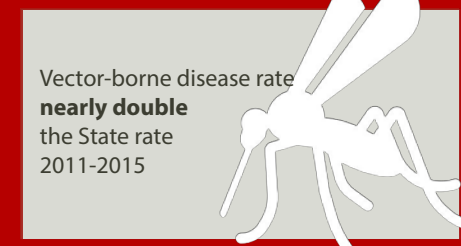
Ischaemic heart disease, COPD, & breast cancer are **leading causes of avoidable death** in the Great Southern Health Region



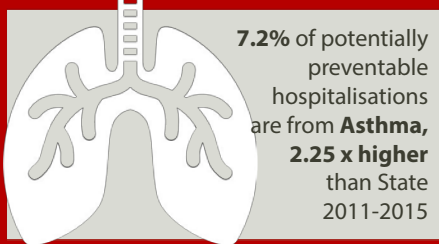
41% of adults 16+ years old are **obese significantly higher** than State 28%



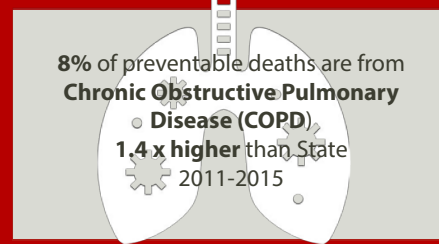
20% of mothers smoked during pregnancy, **nearly double** the State average 11%



Vector-borne disease rate **nearly double** the State rate
2011-2015



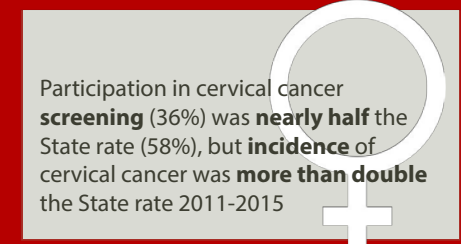
7.2% of potentially preventable hospitalisations are from **Asthma, 2.25 x higher** than State
2011-2015



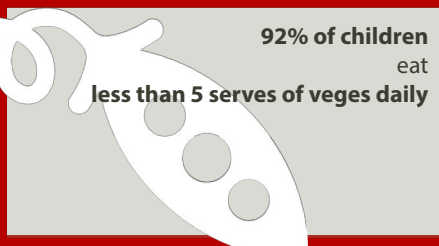
8% of preventable deaths are from **Chronic Obstructive Pulmonary Disease (COPD)**, **1.4 x higher** than State
2011-2015



1.8 x State suicide rate for Males, **1.3 x** State suicide rate for **Females aged 15-24**
2006-2015



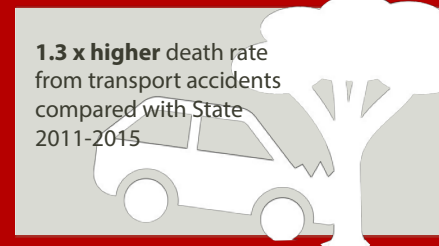
Participation in cervical cancer **screening** (36%) was **nearly half** the State rate (58%), but **incidence** of cervical cancer was **more than double** the State rate 2011-2015



92% of children eat **less than 5 serves of veges daily**



2 x hospitalisation rate for Aboriginal people aged 15-64 years vs non-Aboriginal people
2006-2015



1.3 x higher death rate from transport accidents compared with State
2011-2015



Prostate cancer incidence **1.4 x higher** than State
2011-2015



The Residents of Broomehill-Tambellup Speak

53 people participated in the Survey which ran between June and September 2022. There were 39 responses submitted online, and 14 responses submitted on paper. They told us that: 89% were Residents of the Shire of Broomehill - Tambellup; 45% lived in a house in town while 38% lived on a farm; 19% were retired; 36% were aged 65+ years; 66% were female. No respondents identified themselves as being of ATSI heritage

AS THINGS ARE NOW

The two most serious health risks in our community are:

- Using illegal drugs
- Too much alcohol

The top three serious mental & social health issues in our community are:

- Drug addiction
- Alcoholism
- Depression

The sport & recreation facilities we use the most are:

- Walking trails
- Sporting ovals

Our top three volunteering activities are:

- 1 Community groups/services
- 2 Public events
- 3 Emergency services

What we like best about living in the Shire of Broomehill-Tambellup:

peaceful strong love lifestyle town
friendly community spirit peace
quiet living friendly people

CHANGE FOR THE FUTURE

Our top three programs to improve the health of our community:

- 1 Routine screening for health issues eg cervical & prostate cancers
- 2 Programs for seniors/aged people
- 3 Community events for residents

Our top three facilities or resources for good community health are:

- Recreation Facilities eg Ovals, Rec Centres
- Safe Roads
- Parks & public open spaces

Our top two programs to help us be more physically active are:

- More hikes, walks, cycle paths & maps
- Free fitness equipment

Our top two priorities to encourage the eating of healthy food:

- More healthy food options in takeaway/fast food outlets
- Healthy food options at sporting & community & events

I feel like my life has a sense of purpose (84%)

I am proud of the community where I live (77%)

There is strong community spirit in our Shire (61%)

I know where to get help when I need it (81%)

I feel like I belong in my local community (68%)

I feel the Shire cares about our welfare (52%)

I enjoy interacting with my neighbours (84%)



10.4.1 Public Health Plan 2023-2027



Shire of Broomehill-Tambellup

Broomehill - BROOMEHILL

12.1.1 Existing and Proposed Cycling Routes



To Katanning

Route Hierachy

- Primary
- Secondary
- Local
- Tourist Trail
- Road Cycling Route

Infrastructure Classification

- Existing (adequate)
- Existing (substandard)
- Proposed

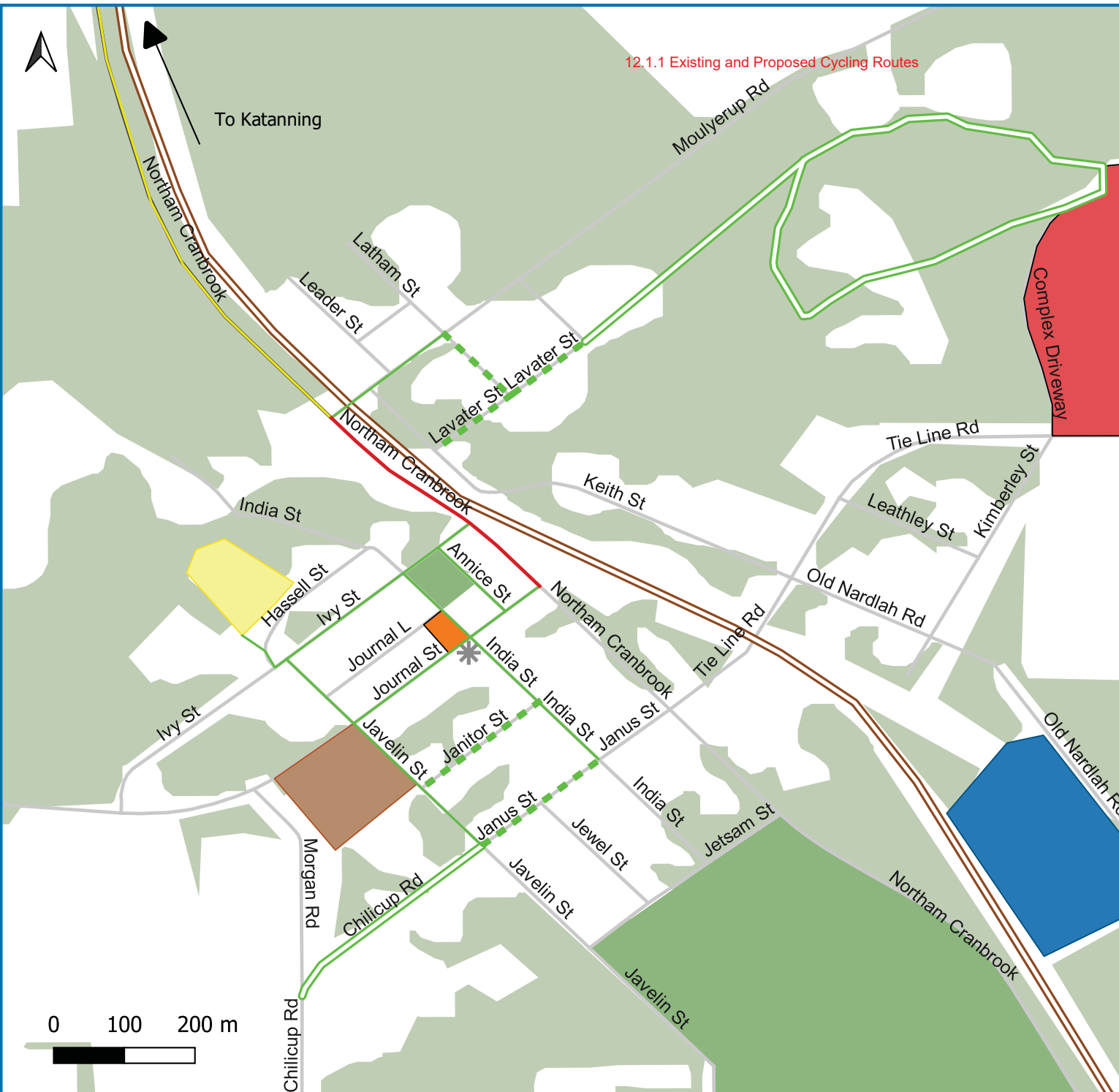
Land Use

- Recreation & Sport Facilities
- Aboriginal Communities
- Educational Facilities
- Caravan Parks/Accomodation
- Health Facilities
- Industrial Area
- Shopping Areas
- ★ Key Attractions
- ✳ Community Facilities

Other

- Local Road
- State Road
- Water
- Parks
- Native Vegetation

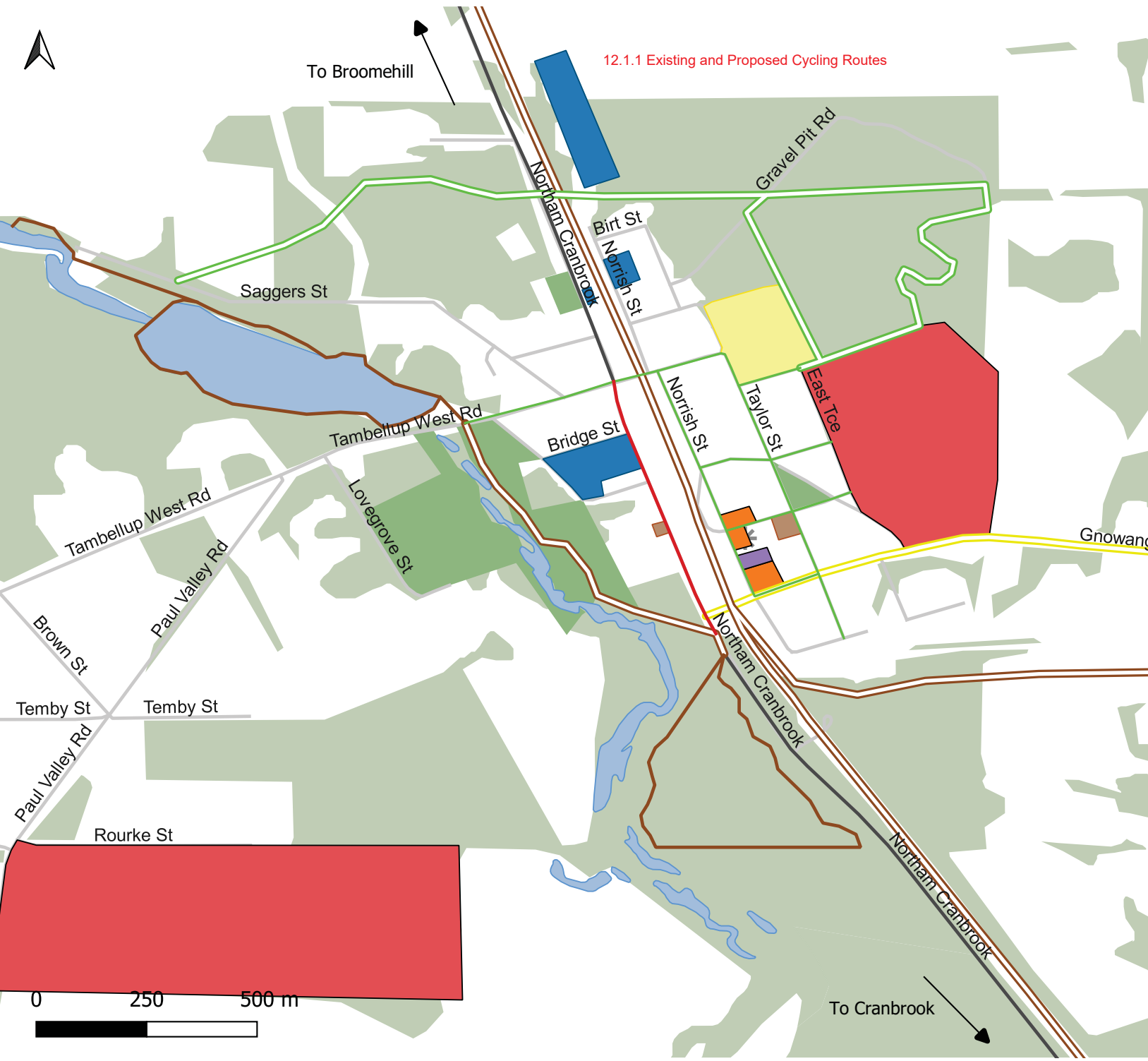
0 100 200 m





To Broomehill

12.1.1 Existing and Proposed Cycling Routes



Shire of Broomehill - Tambellup

Route Hierarchy

- Primary
- Secondary
- Local
- Tourist Trail
- Road Cycling Route

Infrastructure Classification

- Existing (adequate)
- Existing (substandard)
- Proposed

Land Use

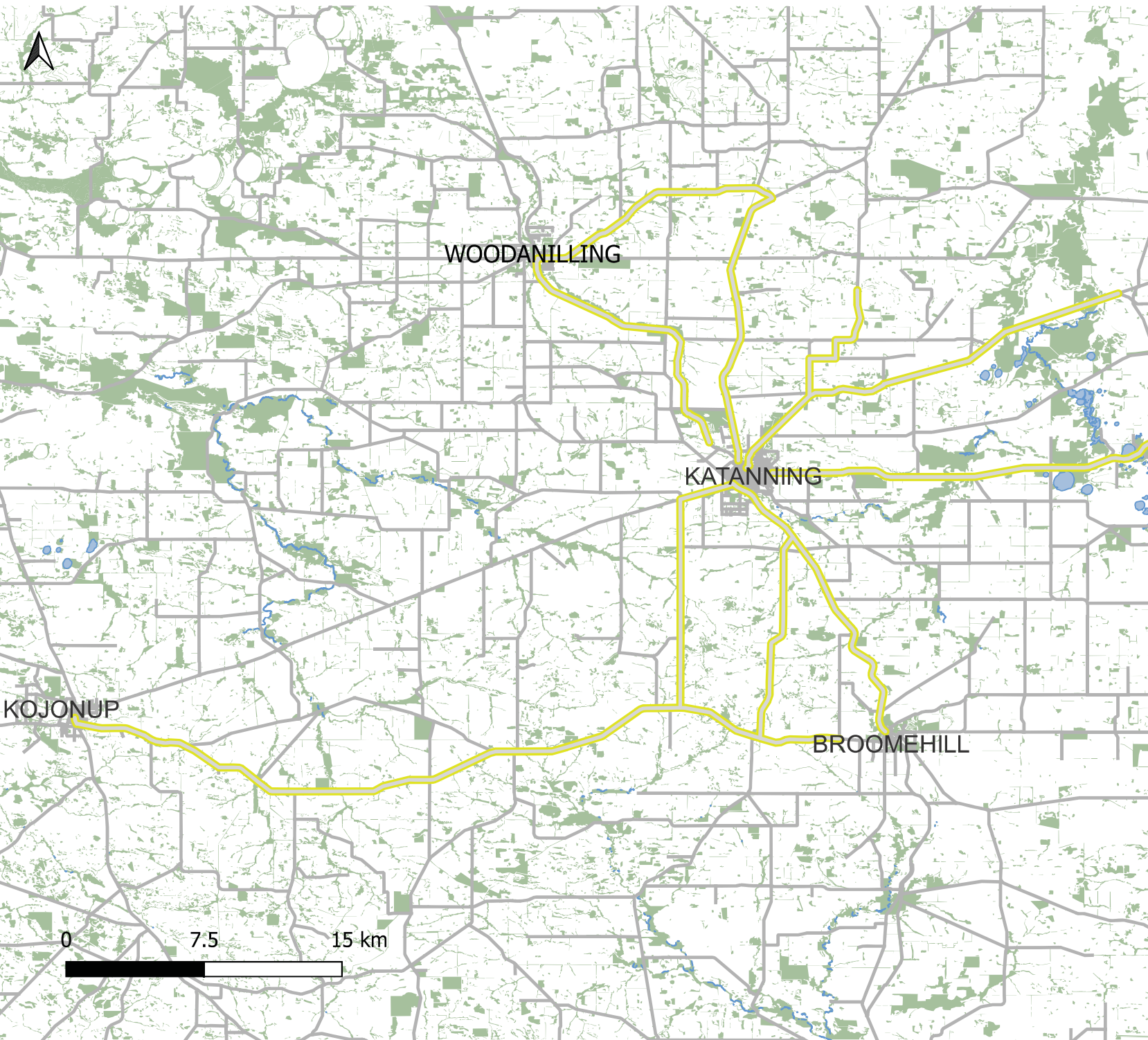
- Recreation & Sport Facilities
- Aboriginal Communities
- Educational Facilities
- Caravan Parks/Accommodation
- Health Facilities
- Industrial Area
- Shopping Areas
- Key Attractions
- Community Facilities

Other

- Local Road
- State Road
- Water
- Parks
- Native Vegetation



To Cranbrook



Shire of Katanning Road Cycle Route

Route Hierarchy

- Primary
- Secondary
- Local
- Tourist Trail
- Road Cycling Route

Infrastructure Classification

- Existing (adequate)
- Existing (substandard)
- Proposed

Land Use

- Recreation & Sport Facilities
- Aboriginal Communities
- Educational Facilities
- Caravan Parks/Accommodation
- Health Facilities
- Industrial Area
- Shopping Areas
- Key Attractions
- Community Facilities

Other

- Local Road
- State Road
- Water
- Parks
- Native Vegetation

12.1.1 Existing and Proposed Cycling Routes



WOODANILLING

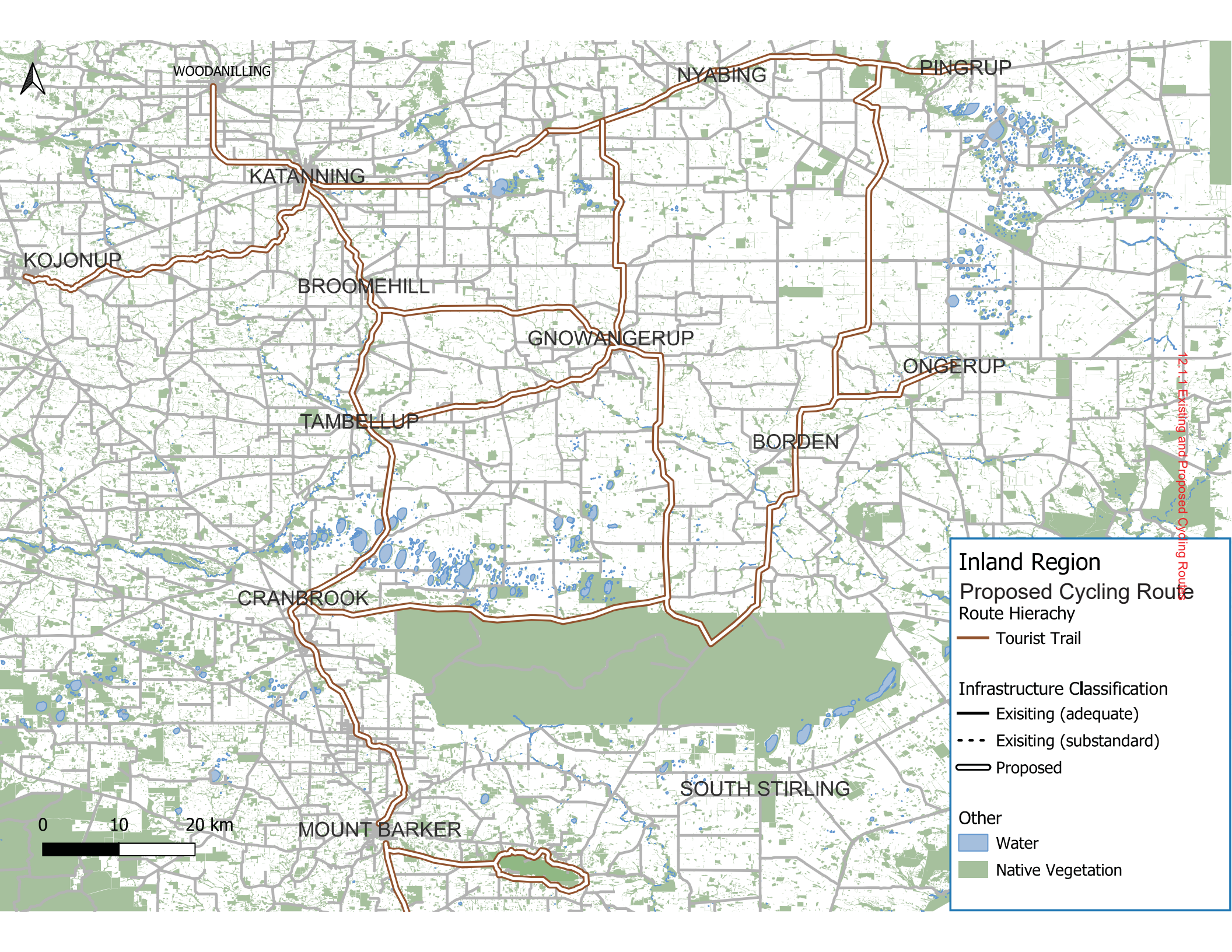
KATANNING

BROOMEHILL

KOJONUP

0 7.5 15 km





WOODANILLING

NYABING

PINGRUP

KATANNING

KOJONUP

BROOMEHILL

GNOWANGERUP

ONGERUP

TAMBELLUP



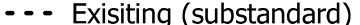



BORDEN

CRANBROOK

SOUTH STIRLING

MOUNT BARKER

**Inland Region
Proposed Cycling Route
Route Hierachy**

-  Tourist Trail
- Infrastructure Classification**
-  Existing (adequate)
-  Existing (substandard)
-  Proposed
- Other**
-  Water
-  Native Vegetation

0 10 20 km

12.1.1 Existing and Proposed Cycling Routes

Department of Transport - Great Southern Cycling Strategy 2050
Shire of Broomehill-Tambellup - nominated projects
Draft Action Plan 2023-2028

Year	Action	Project type	Objective/Justification	Hierarchy
23/24	Broomehill to Gnowangerup Tourist trail	Planning	As per Regional Plan - OGS	Tourist trail
23/24	River trail (Tambellup)	Planning	In Tambellup, options will be explored to provide an off road link between two stages of the Tambellup Heritage Trail - the River Loop and the Noongar loop.	Tourist trail
24/25	Broomehill to Katanning road cycle route	Planning	As per Regional Plan - OGS	Road cycling route
24/25	Chillicup road shared use path (Broomehill)	Design and construct	A shared use path will be constructed along Chillicup Rd, between Javelin St and Morgan Rd, to provide a safe connection from the Rural Residential area of the townsite to the Primary School on Ivy St.	Local
24/25	Lavater St to recreation precinct shared use path (Broomehill)	Design	In Broomehill, a shared use path will be mapped and designed, to link the Broomehill Recreational Complex to the town centre.	Local
24/25	Shared use path linking river to recreation precinct (Tambellup)	Design	In Tambellup a shared use path will be mapped and designed, to link the Tambellup Sporting Complex to the River trail, and subsequently the town trail network, creating a loop trail for recreational users.	Local
24/25	Tambellup to Gnowangerup Rail Trail	Planning	Advocate for the development of a rail trail using the rail corridor between Tambellup and Gnowangerup (in partnership with Shire of Gnowangerup/OGS)	Tourist trail
25/26	River trail (Tambellup)	Design and construct	In Tambellup, design and construction of an off road link between two stages of the Tambellup Heritage Trail - the River Loop and the Noongar loop - will be completed.	Tourist trail
25/26	Albany to Woodanilling Rail Trail	Planning	As per Regional Plan - OGS	Tourist trail
25/26	Lavater St to recreation precinct shared use path (Broomehill)	Construction	Following the design process undertaken in the previous financial year, a shared use path will be constructed from the Broomehill Recreational Complex to the town centre.	Local

Department of Transport - Great Southern Cycling Strategy 2050
Shire of Broomehill-Tambellup - nominated projects
Draft Action Plan 2023-2028

Year	Action	Project type	Objective/Justification	Hierarchy
25/26	Shared use path linking river to recreation precinct (Tambellup)	Construction	Following the design process undertaken in the previous financial year, a shared use path will be constructed from the Tambellup Sporting Complex to the River Trail, completing a loop trail for recreational trail users.	Local
26/27	Janus Street path upgrade (Broomehill)	Design and construct	The footpath on Janus St between India St and Javelin St will be upgraded to shared path standards, to enhance connection between residential areas, town services and facilities, and school	Local
27/28	Janitor Street upgrade (Broomehill)	Design and construct	The footpath on Janitor St between India St and Javelin St will be upgraded to shared path standards, to enhance connection between residential areas, town services and facilities, and school	Local

SHIRE OF BROOMEHILL-TAMBELLUP

MONTHLY FINANCIAL REPORT

For the Period Ended 31 March 2023

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- by Reporting Program

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- Note 4 Net Current Funding Position
- Note 5 Cash and Investments
- Note 6 Receivables
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- Note 8 Grants and Contributions
- Note 9 Cash Backed Reserves
- Note 10 Profit/Loss on Disposal of Assets
- Note 11 Operating Revenue and Expense
- Note 12 Capital Acquisitions and Disposals

SHIRE OF BROOMEHILL-TAMBELLUP
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

BY NATURE OR TYPE

	Note	Revised Budget 2022/23	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
Opening funding surplus /(deficit)		1,861,800	1,861,800	1,567,779.09	(294,021)	(18.8%)	▼
Revenue from Operating Activities							
Rates		2,792,000	2,792,000	2,789,553.99	(2,446)	(0.1%)	
Grants, Subsidies and Contributions		950,300	725,421	674,003.64	(51,417)	(7.6%)	
Profit on Asset Disposal	10	135,500	135,500	136,133.24	633	0.5%	
Fees and Charges		420,200	334,536	326,932.95	(7,603)	(2.3%)	
Interest Earnings		62,900	58,050	60,926.39	2,876	4.7%	
Other Revenue		109,900	105,380	98,867.09	(6,513)	(6.6%)	
		4,470,800	4,150,887	4,086,417.30	(64,470)	(1.6%)	
Expenditure from Operating Activities							
Employee Costs		(2,284,500)	(1,799,399)	(1,762,713.02)	36,686	2.1%	
Materials and Contracts		(2,017,500)	(1,513,909)	(1,128,959.52)	384,949	34.1%	▼
Utilities Charges		(235,700)	(168,307)	(157,933.40)	10,374	6.6%	
Depreciation (Non-Current Assets)		(2,087,500)	(1,565,538)	(1,584,962.21)	(19,424)	(1.2%)	
Interest Expenses		(67,300)	(66,700)	(58,620.39)	8,080	13.8%	
Insurance Expenses		(188,800)	(188,800)	(200,080.29)	(11,280)	(5.6%)	
Loss on Asset Disposal	10	(159,100)	(159,100)	(25,882.49)	133,218	514.7%	▼
Other Expenditure		(106,300)	(81,636)	(93,170.52)	(11,535)	(12.4%)	▲
		(7,146,700)	(5,543,389)	(5,012,321.84)	531,067	10.6%	
Non Cash Amounts excluded from Operating Activities							
Add: Depreciation on assets		2,087,500	1,565,538	1,584,962.21	19,424	1.2%	
(Profit)/Loss on Asset Disposal	10	23,600	23,600	(110,250.75)	(133,851)	(121.4%)	▲
Amount attributable to operating activities		(564,800)	196,636	548,806.92	352,171	64.2%	
Investing Activities							
Non Operating Grants, Subsidies and Contributions	8	3,012,300	1,449,200	752,720.64	(696,479)	(92.5%)	▼
Proceeds from Disposal of Assets	10	846,000	559,000	566,508.81	7,509	1.3%	
Payments for property, plant and equipment	12	(1,948,500)	(954,500)	(770,562.46)	183,938	23.9%	▼
Payments for construction of infrastructure	12	(3,006,300)	(1,302,691)	(997,731.39)	304,960	30.6%	▼
		(1,096,500)	(248,991)	(449,064.40)	(200,073)	44.6%	
Financing Activities							
Transfer from Reserves	9	734,100	0	0.00	0		
Repayment of Debentures	12	(131,800)	(89,100)	(89,023.40)	77	0.1%	
Transfer to Reserves	9	(802,800)	(27,200)	(43,318.50)	(16,119)	(37.2%)	▲
Total		(200,500)	(116,300)	(132,341.90)	(16,042)	12.1%	
Closing Funding Surplus(Deficit)	4	0	1,693,145	1,535,179.71	(157,965)	(10.3%)	

SHIRE OF BROOMEHILL-TAMBELLUP
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

BY REPORTING PROGRAM

	Note	Revised Budget 2022/23	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
Opening funding surplus /(deficit)		1,861,800	1,861,800	1,567,779.09	(294,021)	(18.8%)	▼
Revenue from Operating Activities							
Governance		31,500	22,500	15,926.00	(6,574)	(41.3%)	
General Purpose Funding		3,377,200	3,240,000	3,230,942.67	(9,057)	(0.3%)	
Law, Order and Public Safety		178,200	132,300	129,636.08	(2,664)	(2.1%)	
Health		6,800	5,800	236.00	(5,564)	(2357.6%)	
Education and Welfare		30,300	30,300	10,000.00	(20,300)	(203.0%)	▼
Housing		335,500	283,192	275,487.15	(7,705)	(2.8%)	
Community Amenities		88,500	84,050	98,701.43	14,651	14.8%	▲
Recreation and Culture		46,600	18,250	10,426.73	(7,823)	(75.0%)	
Transport		230,200	221,200	215,206.25	(5,994)	(2.8%)	
Economic Services		79,400	60,945	53,337.96	(7,607)	(14.3%)	
Other Property and Services		66,600	52,350	46,517.03	(5,833)	(12.5%)	
		4,470,800	4,150,887	4,086,417.30	(64,470)	(1.6%)	
Expenditure from Operating Activities							
Governance		(625,200)	(453,990)	(394,912.92)	59,077	15.0%	▼
General Purpose Funding		(301,000)	(223,344)	(203,661.54)	19,682	9.7%	
Law, Order and Public Safety		(290,100)	(229,850)	(211,079.28)	18,771	8.9%	
Health		(63,600)	(50,779)	(40,392.40)	10,387	25.7%	▼
Education and Welfare		(104,700)	(96,541)	(90,863.48)	5,678	6.2%	
Housing		(233,000)	(178,368)	(107,092.80)	71,275	66.6%	▼
Community Amenities		(491,300)	(378,384)	(344,665.76)	33,718	9.8%	
Recreation and Culture		(1,386,600)	(1,075,854)	(935,038.56)	140,815	15.1%	▼
Transport		(3,192,800)	(2,429,889)	(2,047,262.54)	382,626	18.7%	▼
Economic Services		(358,400)	(286,270)	(275,537.96)	10,732	3.9%	
Other Property and Services		(100,000)	(140,120)	(361,814.60)	(221,695)	(61.3%)	▲
		(7,146,700)	(5,543,389)	(5,012,321.84)	531,067	10.6%	
Non Cash Amounts excluded from Operating Activities							
Add: Depreciation on assets		2,087,500	1,565,538	1,584,962.21	19,424	1.2%	
(Profit)/Loss on Asset Disposal	10	23,600	23,600	(110,250.75)	(133,851)	(121.4%)	▼
Amount attributable to operating activities		(564,800)	196,636	548,806.92	352,171	64.2%	
Investing Activities							
Non Operating Grants, Subsidies and Contributions	8	3,012,300	1,449,200	752,720.64	(696,479)	(92.5%)	▼
Proceeds from Disposal of Assets	10	846,000	559,000	566,508.81	7,509	1.3%	
Payments for property, plant and equipment	12	(1,948,500)	(954,500)	(770,562.46)	183,938	23.9%	▲
Payments for construction of infrastructure	12	(3,006,300)	(1,302,691)	(997,731.39)	304,960	30.6%	▼
		(1,096,500)	(248,991)	(449,064.40)	(200,073)	44.6%	
Financing Activities							
Transfer from Reserves	9	734,100	0	0.00	0		
Repayment of Debentures	12	(131,800)	(89,100)	(89,023.40)	77	0.1%	
Transfer to Reserves	9	(802,800)	(27,200)	(43,318.50)	(16,119)	(37.2%)	▲
Total		(200,500)	(116,300)	(132,341.90)	(16,042)	12.1%	
Closing Funding Surplus(Deficit)	4	0	1,693,145	1,535,179.71	(157,965)	(10.3%)	

SHIRE OF BROOMEHILL-TAMBELLUP
For the Period Ended 31 March 2023

BALANCE SHEET

	Actual 2022/23	C/fwd 1 July 2022
CURRENT ASSETS		
Cash	3,730,254.83	4,141,034.90
Receivables	585,178.33	471,909.74
Inventories - Stock on Hand	15,672.49	27,447.40
TOTAL CURRENT ASSETS	<u>4,331,105.65</u>	<u>4,640,392.04</u>
CURRENT LIABILITIES		
Creditors and Provisions	1,434,973.61	1,754,979.12
Borrowings	42,781.40	131,804.80
TOTAL CURRENT LIABILITIES	<u>1,477,755.01</u>	<u>1,886,783.92</u>
NET CURRENT ASSETS	<u>2,853,350.64</u>	<u>2,753,608.12</u>
NON-CURRENT ASSETS		
Receivables	80,792.95	80,792.95
Inventories - Land Held for Resale	162,000.00	162,000.00
Financial Assets	77,803.67	77,803.67
Property, Plant and Equipment	19,815,305.99	20,009,720.30
Infrastructure Assets	119,790,955.53	119,869,467.64
TOTAL NON-CURRENT ASSETS	<u>139,926,858.14</u>	<u>140,199,784.56</u>
NON-CURRENT LIABILITIES		
Creditors and Provisions	14,204.10	14,204.10
Borrowings	1,682,315.82	1,682,315.82
TOTAL NON-CURRENT LIABILITIES	<u>1,696,519.92</u>	<u>1,696,519.92</u>
NET ASSETS	<u>141,083,688.86</u>	<u>141,256,872.76</u>
EQUITY		
Accumulated Surplus	41,006,978.93	41,223,481.33
Reserves - Asset Revaluation	98,239,000.52	98,239,000.52
Reserves - Cash Backed	1,837,709.41	1,794,390.91
TOTAL EQUITY	<u>141,083,688.86</u>	<u>141,256,872.76</u>

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

1(a): NATURE OR TYPE CLASSIFICATIONS

REVENUES

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, facility hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Includes rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments and interest on rate arrears.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

1(a): NATURE OR TYPE CLASSIFICATIONS

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, information technology and communications expenses, advertising, memberships, periodicals, publications, hire expenses. rental. leases. postage and freight etc.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas, telephone or water services.

Insurance

All insurance premiums - excluding worker's compensation which is included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

1(b): REPORTING PROGRAM CLASSIFICATIONS (FUNCTION/ACTIVITY)

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE

Objective:

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Shire activities.

GENERAL PURPOSE FUNDING

Objective:

To collect revenue to allow for the provision of services

Activities:

Rates; general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Objective:

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH

Objective:

To provide an operational framework for environmental and community health.

Activities:

Inspection of food outlets and their control; mosquito control and maintenance of the Infant Health Clinic in Tambellup

EDUCATION AND WELFARE

Objective:

To provide services to the elderly, children and youth.

Activities:

Assistance to the Broomehill and Tambellup Primary Schools; support of the "A Smart Start" program.

HOUSING

Objective:

To provide and maintain staff housing, and accommodation for 'well aged' seniors in the Community.

Activities:

Provision and maintenance of staff housing; and the Independent Living Seniors accommodation in Tambellup.

COMMUNITY AMENITIES

Objective:

To provide services required by the Community.

Activities:

Rubbish collection services; operation of the tip sites and waste transfer stations; administration of the Town Planning Scheme; Cemetery maintenance at Broomehill, Tambellup and Pindellup cemeteries; public conveniences and protection of the environment.

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

1(b): REPORTING PROGRAM CLASSIFICATIONS (FUNCTION/ACTIVITY)

RECREATION AND CULTURE

Objective:

To establish and effectively manage infrastructure and resources which will assist with the social well-being of the Community.

Activities:

Maintenance of public halls, recreation grounds, parks, gardens, reserves and playgrounds. Operation of the Broomehill Library and support to the Tambellup Community Resource centre for management of the Tambellup library. Museums and other cultural facilities.

TRANSPORT

Objective:

To provide safe, effective and efficient transport services to the Community.

Activities:

Construction and maintenance of streets, roads and bridges. Cleaning and lighting of streets; maintenance of the Broomehill and Tambellup works depots. Provision of the Department of Transport licensing services to the Community.

ECONOMIC SERVICES

Objective:

To assist in promoting the Shire and its economic wellbeing.

Activities:

Tourism and area promotion, including operation of the Broomehill Caravan Park. Provision of rural services which includes noxious weed control, vermin control and standpipes. Provision of Building Services.

OTHER PROPERTY & SERVICES

Objectives:

To monitor and control councils works overhead operating accounts.

Activities:

Private works operations; public works overhead costs; plant operation costs and unclassified items.

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
BY NATURE OR TYPE
For the Period Ended 31 March 2023

2: REPORT ON MATERIAL VARIANCES

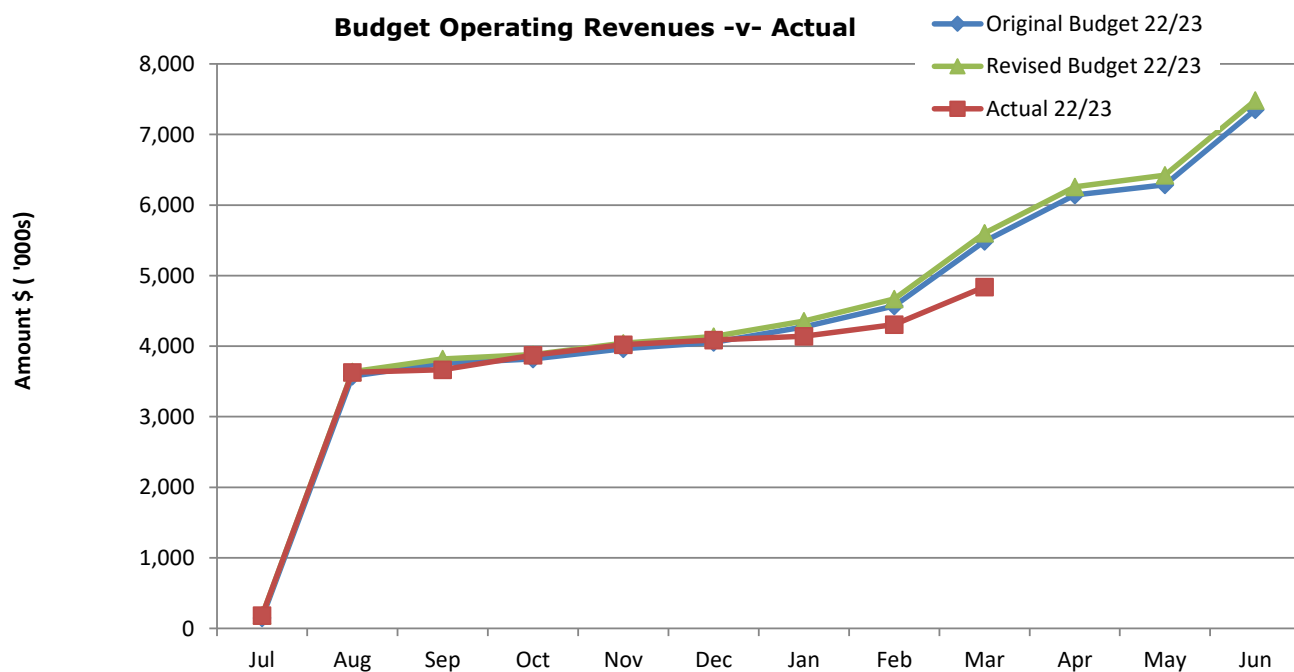
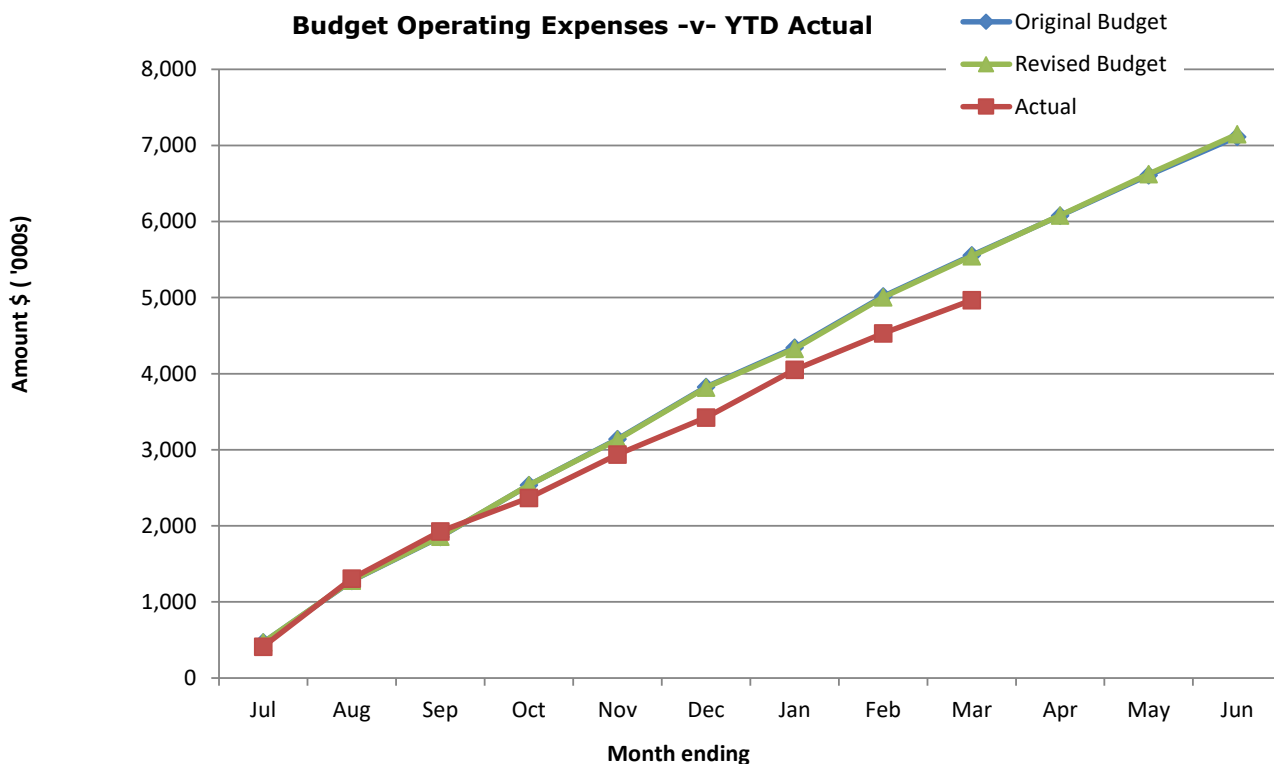
The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2022/23 year is \$10,000 or 10% whichever is greater.

Explanation of variances Nature or Type	Var \$	Var %	Timing	Permanent
EXPENDITURE				
Materials and Contracts Plant Operation Costs and Public Works Overheads are underallocated, which can be attributed to staff vacancies in the works crew and reduced plant usage. These allocations will be reviewed.	384,949	34%	x	
Repair and Maintenance expenditure across all buildings, plant and equipment is lower than anticipated.				
Loss on Asset Disposal Loss on disposal of plant and equipment is processed as items of plant are traded. The Mack truck has not yet been traded, which was expected to have occurred.	133,218	515%	x	
Other Expenditure ESL remitted is higher than budgeted, this is timing related.	(11,535)	-12%	x	
INVESTING ACTIVITIES				
Non Operating Grants, Subsidies and Contributions Progress claims from Regional Road Group will be submitted in April, as works progress.	(696,479)	-93%	x	
Payments for property, plant and equipment The Mack truck has not yet been traded, which was expected to have occurred. Delivery is expected by the end of June.	183,938	24%	x	
Payments for construction of infrastructure Bitumen reseals have been scheduled for mid-April.	304,960	31%	x	

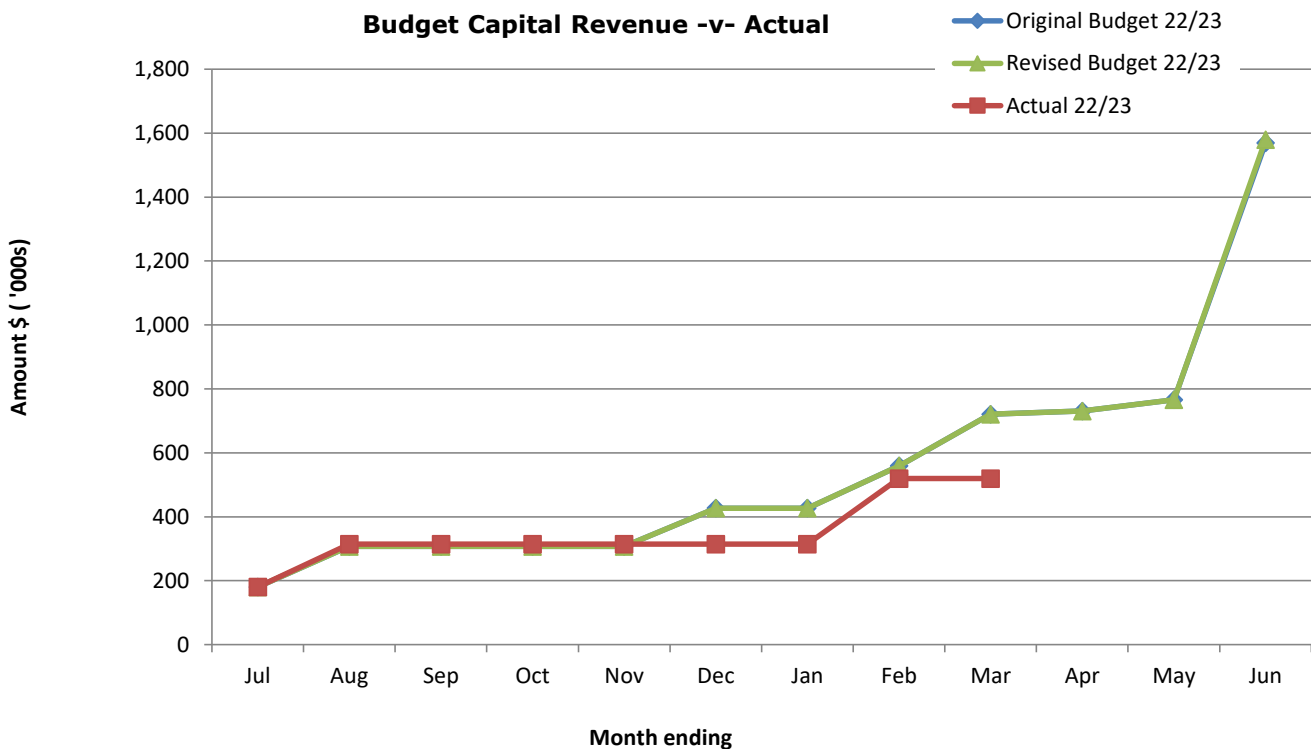
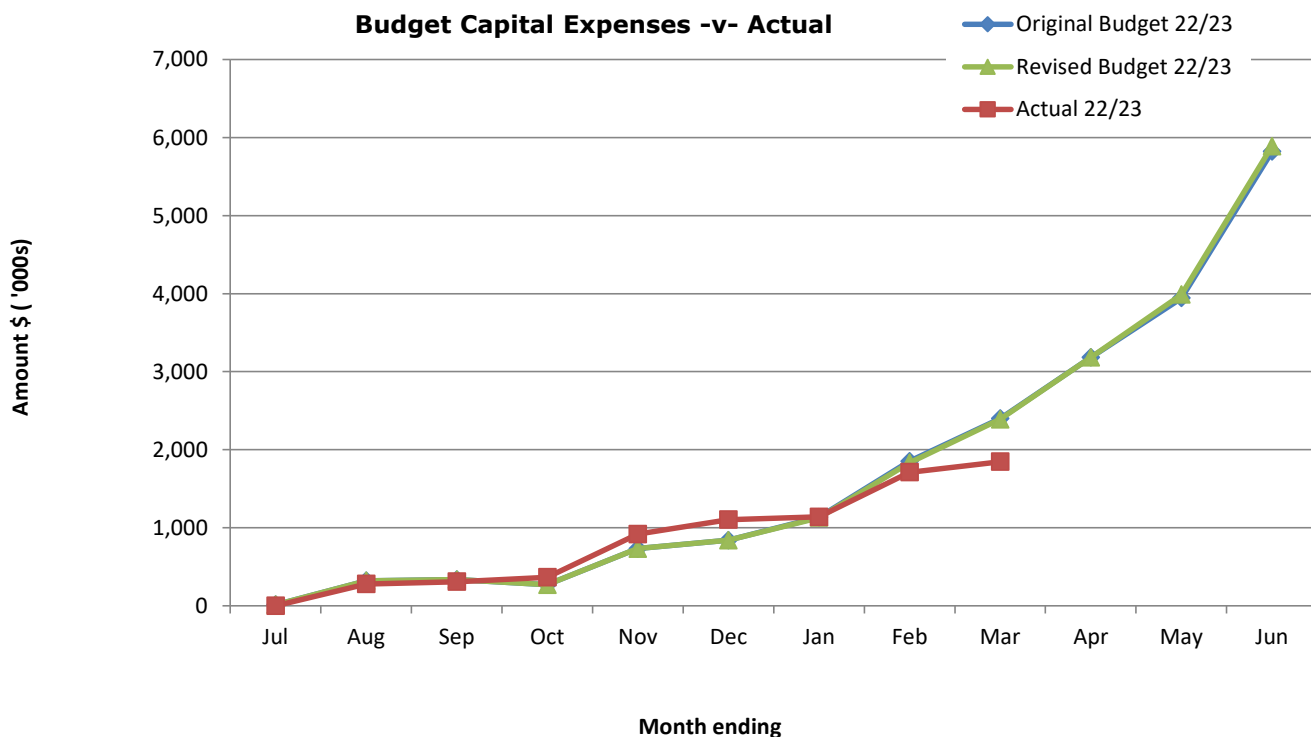
SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

3: GRAPHICAL REPRESENTATION



SHIRE OF BROOMEHILL-TAMBELLUP
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ended 31 March 2023

3: GRAPHICAL REPRESENTATION



SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

4: NET CURRENT FUNDING POSITION

	Note	Actual 2022/23	C/fwd 1 July 2022
		\$	\$
Current Assets			
Cash Unrestricted		1,243,767.45	1,660,517.48
Cash Restricted - Other Payables		648,777.97	686,126.51
Cash Restricted - Reserves	9	1,837,709.41	1,794,390.91
Receivables - Rates and Rubbish	6	318,745.27	221,899.62
Receivables - Other	6	248,208.22	203,527.65
Inventories		15,672.49	27,447.40
Accruals and Provisions		<u>2,903.42</u>	<u>2,903.42</u>
		<u>4,315,784.23</u>	<u>4,596,812.99</u>
Less: Current Liabilities			
Payables		(466.60)	(264,164.08)
Net GST & PAYG		(41,484.56)	(14,415.42)
Other Payables - Bonds & Deposits		(11,460.00)	(9,390.00)
Other Payables - Building Retention Bonds		(63,379.65)	(82,551.55)
Other Payables - DCP		(29,543.90)	(486,264.54)
Other Payables - LRCIP		(533,734.20)	(92,772.20)
Other Payables - Sundry		(10,660.22)	(15,148.22)
Borrowings - current		(42,781.40)	(131,804.80)
Accruals and Provisions		<u>(728,923.06)</u>	<u>(746,694.06)</u>
		<u>(1,462,433.59)</u>	<u>(1,843,204.87)</u>
Less: Cash Restricted - Reserves	9	(1,837,709.41)	(1,794,390.91)
Add: Current Liabilities not expected to be cleared at end of year			
- current portion of borrowings		42,781.40	131,804.80
- employee benefit provisions		<u>476,757.08</u>	<u>476,757.08</u>
		<u>(1,318,170.93)</u>	<u>(1,185,829.03)</u>
Net Current Funding Position		<u>1,535,179.71</u>	<u>1,567,779.09</u>

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

5: CASH AND INVESTMENTS

	Ref	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total \$	Institution	Maturity Date
(a) Cash Deposits								
Municipal Fund	133 904 987		1,243,767.45	648,777.97		1,892,545.42	Bendigo	
Trust Fund	133 905 067				0.00	0.00	Bendigo	
Cash on Hand			1,200.00			1,200.00		
(b) Term Deposits								
Reserve Funds	4318682	4.00%		1,837,709.41		1,837,709.41	Bendigo	21/06/2023
Total			1,244,967.45	2,486,487.38	0.00	3,731,454.83		

Comments/Notes - Investments

a) Cash Deposits

The balance reported for the Municipal Fund is the reconciled closing balance of the bank account at the end of the period. The closing balance takes into account unrepresented items at the end of the reporting period.

Monies held in the Trust Fund have been reclassified following guidance from the Office of the Auditor General and now held as a current liability.

b) Term Deposits

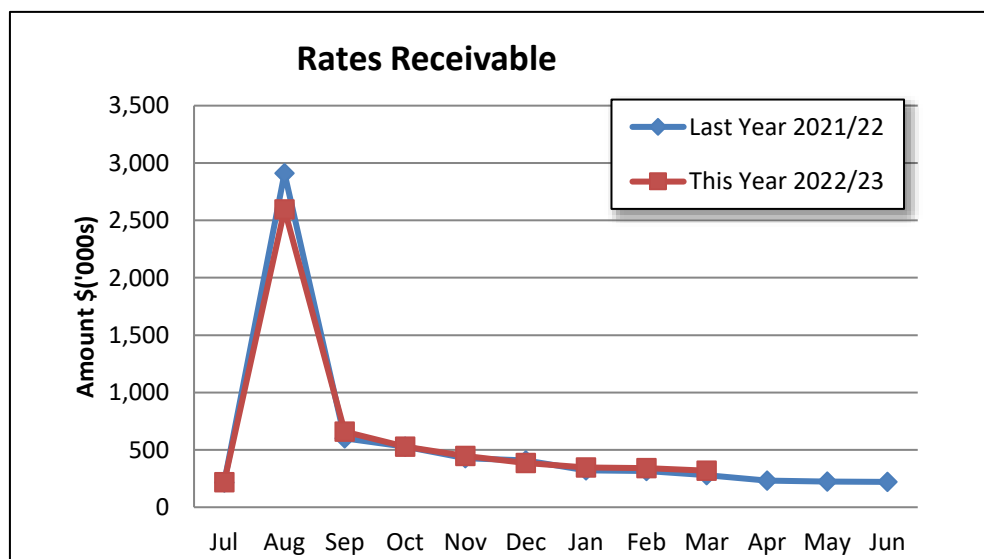
Reserve Funds

Councils Reserve Funds are held collectively in one investment. Further detail in relation to Councils Reserve Funds are shown in Note 9.

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

6: RECEIVABLES

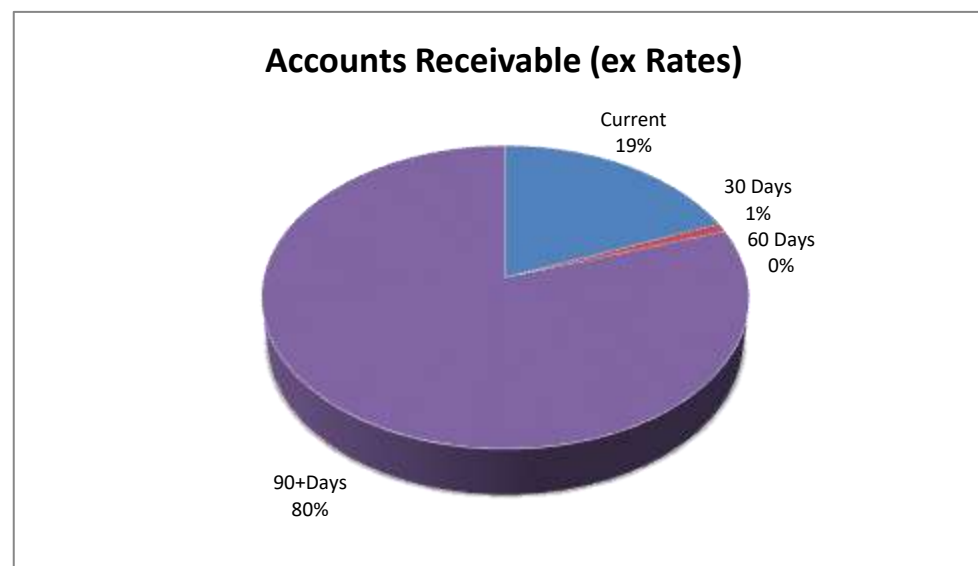
Rates & Rubbish	Actual 2022/23	c/fwd 1 July 2022
	\$	\$
Opening Arrears Previous Years	221,899.62	234,727.59
Rates Levied this year	2,888,997.53	2,771,849.96
Less Collections to date	(2,792,151.88)	(2,784,677.93)
Equals Current Outstanding	318,745.27	221,899.62
Net Rates Collectable	318,745.27	221,899.62
% Collected	89.75%	92.62%



Comments/Notes - Receivables Rates and Rubbish

Accounts Receivable	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
Sundry Debtors	24,816.24	2,231.68	-	199,138.36
Pensioner Rebates	3,183.01			
Emergency Services Levy	18,838.93			
	46,838.18	2,231.68	-	199,138.36
		Total Outstanding		248,208.22

Amounts shown above include GST (where applicable)



Comments/Notes - Receivables General

90+ Days - The progress claim for the Tieline Rd project has not yet been received. This has been followed up with MRWA and will be paid in April

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

7: BUDGET AMENDMENTS

Amendments to original budget since budget adoption.

Council Resolution	GL or JOB	Revenue / (Expense)	Description	Comment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
102/22			Balanced Budget Adopted July 2022				0
27/23		Surplus/(Deficit)	Opening Surplus 1 July 2022	Surplus higher than budgeted	0	(8,700)	(8,700)
27/23	03001.70	Operating Revenue	Rate Income	Additional revenue from interim rates	5,900	0	(2,800)
27/23	03111.70	Operating Expense	Rates Written Off	Additional allocation for Broomehill Village Co-op request	0	(4,500)	(7,300)
27/23	03229.71	Operating Revenue	FAGS General Purpose	2022/23 allocation confirmed by Grants Commission	25,000	0	17,700
27/23	03230.71	Operating Revenue	FAGS Local Roads	2022/23 allocation confirmed by Grants Commission	49,100	0	66,800
27/23	03240.84	Operating Revenue	Interest on Investments - Reserves	Higher interest earnings due to interest rate increase	15,900	0	82,700
27/23	04101.53	Operating Expense	Members - subscriptions	Subscriptions for the year higher than anticipated	0	(5,000)	77,700
27/23	04106.15	Operating Expense	Broomehill Admin Building - repairs & mtce	Installation of additional security pad for rear door	0	(2,500)	75,200
27/23	04301.16	Operating Expense	Administration - contract services	Extension of rates contract with IT Vision	0	(5,000)	70,200
27/23	04132.15	Operating Expense	Broomehill Archive Repository - repairs & mtce	Repair ceiling leak	0	(1,000)	69,200
27/23	05126.26	Operating Expense	Broomehill Fire Station - computer & internet	New NBN service installed	0	(600)	68,600
27/23	10376.24	Operating Expense	Town Planning - legal advice	Additional expense in relation to the windfarm	0	(5,000)	63,600
27/23	12159.71	Operating Revenue	Direct Grant	Additional allocation confirmed by Main Roads WA	3,900	0	67,500
27/23	13233.17	Operating Expense	Caravan Park, Tambellup - professional services	Planning costs for development of caravan park	0	(7,500)	60,000
27/23	14151.13	Operating Expense	Public Works Overheads - minor equipment	Purchase of IT equipment for works employee	0	(900)	59,100
27/23	14706.79	Operating Revenue	Unclassified - sundry revenue	Increase to reflect sponsorship for Hollow Log Golf Day	4,600	0	63,700
27/23	14753.59	Operating Expense	Unclassified - sundry expenses	Increase for Shire branding, payment for Hollow Log Gof Day	0	(13,800)	49,900
27/23	14758.16	Operating Expense	COVID-19 Response - contract services	Purchase of additional Covid-19 PPE is not required	10,000	0	59,900
27/23	CAP168	Capital Expense	Lavieville Lodge - Unit 3 renovation	Increase cost for replacement of rear sliding door/windows	0	(10,000)	49,900
27/23	CAP172	Capital Expense	Broomehill Recreation Complex	Landscaping spectator area around new pavilion	0	(10,000)	39,900
27/23	CAP173	Capital Expense	Broomehill Heritage Precinct	Installation of signage throughout area	0	(6,000)	33,900
27/23	CAP174	Capital Expense	Broomehill & Tambellup Depot's	Installation of fuel management system	0	(20,000)	13,900
27/23	CAP175	Capital Expense	Broomehill Depot	Installation of security cameras	0	(8,000)	5,900
27/23	RESERVES	Capital Revenue	Transfer from Lavieville Lodge Reserve	For increased cost of Unit 3 renovation	10,000	0	15,900
27/23	RESERVES	Capital Expense	Transfer to Reserve Funds	Increased transfer of additional interest earned	0	(15,900)	0
Closing Funding Surplus / (Deficit)							0

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

8: GRANTS AND CONTRIBUTIONS

Program/Provider	Purpose	c/fwd 1 July 2022 \$	Received 2022/23	Expended 2022/23	Closing Balance
RECREATION & CULTURE					
Drought Communities Program	Various townscape & recreation projects	486,264.54	0.00	(486,264.54)	0.00
TRANSPORT					
Main Roads WA	Regional Road Group 2022/23	0.00	296,000.00	(242,687.98)	53,312.02
Local Roads & Community Infrastructure Prog	Phase 2 allocation	92,772.20	0.00	(27,852.00)	64,920.20
TOTALS		579,036.74	296,000.00	(756,804.52)	118,232.22

Comments - Grants and Contributions

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

9: CASH BACKED RESERVES

	Revised Budget 2022/23				Actual 2022/23			
	Opening Balance	Transfers To	Transfers From	Closing Balance	Opening Balance	Transfers To	Transfers From	Closing Balance
Leave Reserve	115,085	52,800	(95,600)	72,285	115,084.71	2,776.71	0.00	117,861.42
Plant Reserve	165,736	454,000	(390,000)	229,736	165,735.75	4,002.63	0.00	169,738.38
Building Reserve	541,492	193,100	(50,000)	684,592	541,491.90	13,073.52	0.00	554,565.42
Information Technology Reserve	53,724	6,300	0	60,024	53,724.39	1,295.23	0.00	55,019.62
Tambellup Rec Ground & Pavilion Reserve	67,684	6,600	0	74,284	67,684.03	1,633.11	0.00	69,317.14
Broomehill Rec Complex Reserve	113,638	11,300	0	124,938	113,637.66	2,742.06	0.00	116,379.72
Building Maintenance Reserve	62,025	21,500	(23,500)	60,025	62,024.85	1,498.82	0.00	63,523.67
Sandalwood Villas Reserve	113,822	12,700	0	126,522	113,822.46	2,746.39	0.00	116,568.85
Bhill Synthetic Bowling Green Reserve	92,834	10,800	0	103,634	92,833.87	2,239.56	0.00	95,073.43
Refuse Sites Post Closure Management Reserve	42,148	6,000	0	48,148	42,148.26	1,017.99	0.00	43,166.25
Lavieville Lodge Reserve	101,248	12,400	(35,000)	78,648	101,248.29	2,443.16	0.00	103,691.45
Townscape Plan Implementation Reserve	235,883	5,600	(100,000)	141,483	235,883.30	5,700.73	0.00	241,584.03
Tambellup Synthetic Bowling Green Reserve	38,221	8,400	0	46,621	38,221.17	922.68	0.00	39,143.85
Tourism & Economic Development Reserve	50,850	1,300	(40,000)	12,150	50,850.27	1,225.91	0.00	52,076.18
	1,794,390	802,800	(734,100)	1,863,090	1,794,390.91	43,318.50	0.00	1,837,709.41

In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are as follows:

Reserve name

Leave Reserve	- to be used to meet the Councils Long Service Leave liability for its employees.
Plant Reserve	- to be used for the purchase of plant and equipment in accordance with the Plant Replacement Program.
Building Reserve	- to be used to finance replacement, major repair or construction of new Shire buildings, and costs associated with subdivision of land.
Information Technology Reserve	- to be used to purchase, replace or upgrade computer hardware, software and associated equipment
Tambellup Recreation Ground & Pavilion Reserve	- to be used to maintain and develop sport and recreational facilities at the Tambellup Recreation Ground and Pavilion.
Broomehill Recreation Complex Reserve	- to be used for works at the Broomehill Recreation Complex in agreeance with the Complex Management Committee
Building Maintenance Reserve	- to be used to fund building maintenance requirements for all Shire owned buildings.
Sandalwood Villas Reserve	- to be utilised towards upgrade and maintenance of the 6 units at Sandalwood Villas.
Broomehill Synthetic Bowling Green Reserve	- to be used for the future replacement of the synthetic bowling green at the Broomehill Recreational Complex.
Refuse Sites Post Closure Management Reserve	- to meet the financial requirements for the closure of the Broomehill and Tambellup landfill sites when their useful life expires
Lavieville Lodge Reserve	- to be utilised towards upgrade and maintenance of the 4 units at Lavieville Lodge.
Townscape Plan Implementation Reserve	- to be used for implementation of the Townscape Plans for the Broomehill and Tambellup townsites.
Tambellup Synthetic Bowling Green Reserve	- to be used for the future replacement of the synthetic bowling green at the Tambellup Sportsground

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

10: DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

	Revised Budget 2022/23				Actual 2022/23			
	Net Book Value	Sale Proceeds	Profit	Loss	Net Book Value	Sale Proceeds	Profit	Loss
By program:								
<i>Governance</i>								
Ford Everest Titanium - BHT150	52,000	45,000	0	(7,000)	54,266.70	50,000.00	0.00	(4,266.70)
Ford Everest Trend - BH000	46,000	40,000	0	(6,000)	47,125.17	41,818.18	0.00	(5,306.99)
<i>Housing</i>								
27 East Terrace, Tambellup	54,500	180,000	125,500	0	54,500.00	180,000.00	125,500.00	0.00
<i>Transport</i>								
Mack Truck - BHT125	128,200	100,000	0	(28,200)	0.00	0.00	0.00	0.00
Caterpillar Loader - TA281	136,100	90,000	0	(46,100)	136,866.76	147,500.00	10,633.24	0.00
Isuzu NLR55 light tipper - BH009	31,700	20,000	0	(11,700)	0.00	0.00	0.00	0.00
Toro GM360 Mower - BHT84	19,300	10,000	0	(9,300)	19,616.76	11,670.00	0.00	(7,946.76)
Ford Ranger Wildtrak - 1TA	47,400	37,000	0	(10,400)	48,305.07	45,975.17	0.00	(2,329.90)
Ford Ranger Wildtrak - TA001	46,100	42,000	0	(4,100)	46,934.40	42,272.73	0.00	(4,661.67)
Ford Ranger Wildtrak - TA001	44,800	42,000	0	(2,800)	48,643.20	47,272.73	0.00	(1,370.47)
Ford Ranger dual cab - BH00	31,700	30,000	0	(1,700)	0.00	0.00	0.00	0.00
Ford Ranger dual cab - BH003	44,800	35,000	0	(9,800)	0.00	0.00	0.00	0.00
Ford Ranger extra cab - BH014	38,000	30,000	0	(8,000)	0.00	0.00	0.00	0.00
Ford Ranger dual cab - TA052	36,400	30,000	0	(6,400)	0.00	0.00	0.00	0.00
Ford Ranger dual cab - TA005	42,600	35,000	0	(7,600)	0.00	0.00	0.00	0.00
Isuzu Jetpatcher - TA06	70,000	80,000	10,000	0	0.00	0.00	0.00	0.00
	869,600	846,000	135,500	(159,100)	456,258.06	566,508.81	136,133.24	(25,882.49)
By Class:								
Land and Buildings	54,500	180,000	125,500	0	54,500.00	180,000.00	125,500.00	0.00
Plant and Equipment	815,100	666,000	10,000	(159,100)	401,758.06	386,508.81	10,633.24	(25,882.49)
	869,600	846,000	135,500	(159,100)	456,258.06	566,508.81	136,133.24	(25,882.49)

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

11: OPERATING REVENUE AND EXPENSE

	Revised Budget Revenue 2022/23	Actual Revenue 2022/23	Revised Budget Expense 2022/23	Actual Expense 2022/23
GENERAL PURPOSE FUNDING				
Rate Revenue	2,845,300	2,820,669.51	(211,500)	(138,234.27)
General Purpose Funding	487,800	365,829.00	0	0.00
Other General Purpose Funding	44,100	44,444.16	(89,500)	(65,427.27)
TOTAL GENERAL PURPOSE FUNDING	3,377,200	3,230,942.67	(301,000)	(203,661.54)
GOVERNANCE				
Members Of Council	19,000	15,926.00	(571,700)	(362,948.49)
Administration General	8,500	0.00	0	0.00
Other Governance	4,000	0.00	(53,500)	(31,964.43)
TOTAL GOVERNANCE	31,500	15,926.00	(625,200)	(394,912.92)
LAW, ORDER & PUBLIC SAFETY				
Fire Prevention	174,300	126,531.06	(251,300)	(189,840.29)
Animal Control	3,900	3,105.02	(37,800)	(21,119.15)
Other Law, Order & Public Safety	0	0.00	(1,000)	(119.84)
TOTAL LAW,ORDER & PUBLIC SAFETY	178,200	129,636.08	(290,100)	(211,079.28)
HEALTH				
Maternal & Infant Health	2,000	0.00	(11,700)	(9,135.13)
Health Inspection & Administration	1,100	236.00	(19,400)	(11,276.42)
Preventative Services - Pest Control	3,700	0.00	(32,500)	(19,980.85)
TOTAL HEALTH	6,800	236.00	(63,600)	(40,392.40)
EDUCATION & WELFARE				
Other Education	300	0.00	(32,800)	(33,382.54)
Other Welfare	150,000	10,000.00	(71,900)	(57,480.94)
TOTAL EDUCATION & WELFARE	150,300	10,000.00	(104,700)	(90,863.48)
HOUSING				
Staff Housing	125,500	125,500.00	0	802.50
Other Housing	210,000	149,987.15	(233,000)	(107,895.30)
TOTAL OTHER HOUSING	335,500	275,487.15	(233,000)	(107,092.80)
COMMUNITY AMENITIES				
Household Refuse	66,000	64,411.41	(255,400)	(176,938.35)
Protection Of The Environment	4,500	2,086.65	(4,500)	(4,054.10)
Town Planning & Regional Development	10,000	22,043.01	(85,500)	(53,890.64)
Other Community Amenities	8,000	10,160.36	(78,900)	(67,785.69)
Public Conveniences	0	0.00	(67,000)	(41,996.98)
TOTAL COMMUNITY AMENITIES	88,500	98,701.43	(491,300)	(344,665.76)

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

11: OPERATING REVENUE AND EXPENSE

	Revised Budget Revenue 2022/23	Actual Revenue 2022/23	Revised Budget Expense 2022/23	Actual Expense 2022/23
RECREATION & CULTURE				
Public Halls & Civic Centres	23,500	4,743.99	(273,100)	(240,049.47)
Other Sport & Recreation	20,000	2,581.83	(888,300)	(553,046.50)
Libraries	3,100	3,100.91	(154,000)	(118,614.01)
Other Culture	20,000	0.00	(71,200)	(23,328.58)
TOTAL RECREATION & CULTURE	66,600	10,426.73	(1,386,600)	(935,038.56)
TRANSPORT				
Road Construction	1,395,000	296,000.00	0	0.00
Streets Roads Bridges & Depot Maint	693,300	584,671.78	(3,010,900)	(1,911,412.43)
Transport - Other	18,200	11,799.01	(181,900)	(135,850.11)
TOTAL TRANSPORT	2,106,500	892,470.79	(3,192,800)	(2,047,262.54)
ECONOMIC SERVICES				
Rural Services	0	0.00	(1,500)	(86.20)
Tourism & Area Promotion	931,500	39,190.50	(234,900)	(204,566.19)
Building Control	5,100	1,257.65	(43,000)	(22,674.67)
Other Economic Services	138,800	88,345.91	(79,000)	(48,210.90)
TOTAL ECONOMIC SERVICES	1,075,400	128,794.06	(358,400)	(275,537.96)
OTHER PROPERTY & SERVICES				
Private Works	5,000	7,660.42	(6,200)	(6,271.29)
Public Works Overhead	2,000	4,019.85	0	(123,357.03)
Plant Operation Costs	50,000	20,838.14	0	(131,662.81)
Workers Compensation	0	4,381.86	0	(11,809.86)
Salaries & Wages	0	0.00	0	(61,935.98)
Unclassified	9,600	9,616.76	(93,800)	(26,777.63)
TOTAL OTHER PROPERTY & SERVICES	66,600	46,517.03	(100,000)	(361,814.60)
TOTAL OPERATING	7,483,100	4,839,137.94	(7,146,700)	(5,012,321.84)

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

12: CAPITAL DISPOSALS AND ACQUISITIONS

	Resp. Officer	Class	Revised Budget Revenue 2022/23	Actual Revenue 2022/23	Revised Budget Expense 2022/23	Actual Expense 2022/23
GOVERNANCE						
Bhill Admin Building - enclose carport/install roller doors	MOW	BS	0	0.00	(30,000)	0.00
Plant Replacement						
Ford Everest Wagon - BHT150	MOW	P&E	45,000	50,000.00	(60,000)	(61,199.82)
Ford Everest Wagon - BH000	MOW	P&E	40,000	41,818.18	(55,000)	(54,003.23)
		Total	85,000	91,818.18	(145,000)	(115,203.05)
EDUCATION & WELFARE						
Tambellup Youth Centre - buildings upgrades/office	SSPO	BS	0	0.00	(100,000)	0.00
Tambellup Youth Centre - extend seal (court surface/parking)	SSPO	I-O	0	0.00	(20,000)	0.00
		Total	0	0.00	(120,000)	0.00
HOUSING						
Lavieville Lodge - Unit 3 renovation	MOW	BNS	0	0.00	(35,000)	(81.82)
Sale of 27 East Terrace, Tambellup	MFA	BNS	180,000	180,000.00	0	0.00
		Total	180,000	180,000.00	(35,000)	(81.82)
COMMUNITY AMENITIES						
Broomehill Cemetery - seating under gazebo	MOW	I-O	0	0.00	(8,000)	0.00
		Total	0	0.00	(8,000)	0.00
RECREATION & CULTURE						
Broomehill Hall - security upgrades windows/doors	MOW	BS	0	0.00	(8,500)	0.00
Broomehill RSL Hall (playgroup) - toilet upgrades	MOW	BS	0	0.00	(15,000)	(48.91)
Broomehill RSL Hall (playgroup) - shade sails	MOW	I-P	0	0.00	(7,000)	0.00
Broomehill Rec Complex - landscaping new spectator area	MOW	I-P	0	0.00	(10,000)	0.00
Broomehill Heritage Precinct - signage	SSPO	I-P	0	0.00	(6,000)	0.00
Broomehill Museum - machinery shed	MOW	BS	0	0.00	(20,000)	(10,000.00)
		Total	0	0.00	(66,500)	(10,048.91)
TRANSPORT						
Buildings						
Tambellup Depot workshop - oil store	MOW	BS	0	0.00	(15,000)	0.00
Tambellup Depot machinery shed (concrete bay)	MOW	BS	0	0.00	(10,000)	0.00
Fuel Management System - Bhill & Tamb depot's	MOW	P&E	0	0.00	(20,000)	0.00
Broomehill Depot - security cameras	MOW	P&E	0	0.00	(8,000)	0.00
Plant Replacement						
Mack Truck - trade for prime mover - BHT125	MOW	P&E	100,000	0.00	(285,000)	0.00
Caterpillar Loader - TA281	MOW	P&E	90,000	147,500.00	(350,000)	(344,672.12)
Isuzu NLR55 light tipper - BH009	MOW	P&E	20,000	0.00	(45,000)	0.00
Toro GM360 Mower - BHT84	MOW	P&E	10,000	11,670.00	(45,000)	(43,910.00)
Ford Ranger XLT with canopy - 1TA	MOW	P&E	37,000	45,975.17	(52,000)	(59,652.51)
Ford Ranger Wildtrak - TA001	MOW	P&E	84,000	89,545.46	(99,000)	(103,739.95)
Ford Ranger dual cab - BH00	MOW	P&E	30,000	0.00	(40,000)	0.00
Ford Ranger dual cab - BH003	MOW	P&E	35,000	0.00	(50,000)	0.00
Ford Ranger extra cab - BH014	MOW	P&E	30,000	0.00	(45,000)	0.00
Ford Ranger dual cab - TA052	MOW	P&E	30,000	0.00	(45,000)	0.00
Ford Ranger dual cab - TA005	MOW	P&E	35,000	0.00	(50,000)	0.00
Isuzu Jetpatcher	MOW	P&E	80,000	0.00	0	0.00
Sundry Plant	MOW	P&E	0	0.00	(20,000)	(10,080.00)
Townscape						
Townscape works - Tambellup (footpaths)	MOW	I-F	0	0.00	(50,000)	0.00
Townscape works - Broomehill (Journal/GS Hwy intersection)	MOW	I-F	0	0.00	(590,000)	(543,524.72)
Regional Road Group						
Tieline Rd - repair failed pavement, widen shoulder & seal	MOW	I-R	0	0.00	(165,000)	(14,879.40)
Tambellup West Rd - repair failed pavement, reseal	MOW	I-R	0	0.00	(150,000)	(32,465.18)
Warrenup Rd - reconstruct gravel section to 7.0m, seal	MOW	I-R	0	0.00	(420,000)	(10,837.03)
Tieline Rd - repair failed sections, widen shoulders & seal	MOW	I-R	0	0.00	(540,000)	(184,506.37)
Roads to Recovery						
Toolbrunup Road - extend seal to Tallents Rd	MOW	I-R	0	0.00	(160,000)	(1,218.74)
Chillicup Rd - construct & seal	MOW	I-R	0	0.00	(244,100)	(184,308.46)

SHIRE OF BROOMEHILL-TAMBELLUP
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2023

12: CAPITAL DISPOSALS AND ACQUISITIONS

	Resp. Officer	Class	Revised Budget Revenue 2022/23	Actual Revenue 2022/23	Revised Budget Expense 2022/23	Actual Expense 2022/23
Local Roads & Community Infrastructure Program						
Phase 2						
Etna Road - repair & extend culverts	MOW	I-R	0	0.00	0	(672.00)
Nymbup Road - repair & extend culverts	MOW	I-R	0	0.00	(20,000)	0.00
Emergency Management Incident Control Centre	SSPO	F&E	0	0.00	(25,000)	(27,180.00)
Greenhills South Rd - widen, reconstruct, seal	MOW	I-R	0	0.00	(150,000)	0.00
Add back Job Depreciation		I-R	0	0.00	141,800	34,412.00
		Total	581,000	294,690.63	(3,551,300)	(1,527,234.48)
ECONOMIC SERVICES						
Holland Track Interpretive Centre	SSPO	BS	0	0.00	(80,000)	(55,994.10)
Broomehill Caravan Park - building upgrades/storage	MOW	BS	0	0.00	(41,000)	0.00
Tambellup Caravan Park - cabins	CEO	BS	0	0.00	(150,000)	0.00
Tambellup Caravan Park - park infrastructure	CEO	I-O	0	0.00	(550,000)	0.00
Tambellup Caravan Park - building upgrades	CEO	BS	0	0.00	(150,000)	0.00
Water efficiencies - Tambellup (Gordon St)	MOW	I-W	0	0.00	(25,000)	(19,462.00)
Water tanks (4 locations) completion c/fwd from 21/22	MOW	I-W	0	0.00	0	(6,965.49)
Standpipe Greenhills North Rd - controller replacement	MOW	I-W	0	0.00	(15,500)	0.00
Standpipe Tamb West, Crawford & Cemetery Rd - upgrades	MOW	I-W	0	0.00	(17,500)	(33,304.00)
		Total	0	0.00	(1,029,000)	(115,725.59)
TOTAL			846,000	566,508.81	(4,954,800)	(1,768,293.85)
LAND HELD FOR RESALE	LR		0.00	0.00	0.00	0.00
LAND - FREEHOLD	LF		0.00	0.00	0.00	0.00
BUILDINGS - NON SPECIALISED	BNS		180,000.00	180,000.00	(35,000.00)	(81.82)
BUILDINGS - SPECIALISED	BS		0.00	0.00	(619,500.00)	(66,043.01)
PLANT & EQUIPMENT	P&E		666,000.00	386,508.81	(1,269,000.00)	(677,257.63)
FURNITURE & EQUIPMENT	F&E		0.00	0.00	(25,000.00)	(27,180.00)
INFRASTRUCTURE - ROADS	I-R		0.00	0.00	(1,707,300.00)	(394,475.18)
INFRASTRUCTURE - FOOTPATHS	I-F		0.00	0.00	(640,000.00)	(543,524.72)
INFRASTRUCTURE - PARKS & OVALS	I-P		0.00	0.00	(23,000.00)	0.00
INFRASTRUCTURE - WATER SUPPLY	I-W		0.00	0.00	(58,000.00)	(59,731.49)
INFRASTRUCTURE - OTHER	I-O		0.00	0.00	(578,000.00)	0.00
			846,000	566,508.81	(4,954,800)	(1,768,293.85)
RESERVE TRANSFERS from/(to)						
Leave Reserve	MFA		95,600	0.00	(52,800)	(2,776.71)
Plant Replacement Reserve	MFA		390,000	0.00	(454,000)	(4,002.63)
Building Reserve	MFA		50,000	0.00	(193,100)	(13,073.52)
Computer Reserve	MFA		0	0.00	(6,300)	(1,295.23)
Tambellup Rec Ground & Pavilion Reserve	MFA		0	0.00	(6,600)	(1,633.11)
Broomehill Rec Complex Reserve	MFA		0	0.00	(11,300)	(2,742.06)
Building Maintenance Reserve	MFA		23,500	0.00	(21,500)	(1,498.82)
Sandalwood Villas Reserve	MFA		0	0.00	(12,700)	(2,746.39)
Broomehill Synthetic Bowling Green Replacement Reserve	MFA		0	0.00	(10,800)	(2,239.56)
Refuse Sites Post Closure Management Reserve	MFA		0	0.00	(6,000)	(1,017.99)
Lavieville Lodge Reserve	MFA		35,000	0.00	(12,400)	(2,443.16)
Townscape Plan Implementation Reserve	MFA		100,000	0.00	(5,600)	(5,700.73)
Tambellup Synthetic Bowling Green Replacement Reserve	MFA		0	0.00	(8,400)	(922.68)
Tourism & Economic Development Reserve	MFA		40,000	0.00	(1,300)	(1,225.91)
			734,100	0.00	(802,800)	(43,318.50)
LOANS						
Loan Repayments	MFA		0	0.00	(131,800)	(89,023.40)
			0	0.00	(131,800)	(89,023.40)
TOTAL CAPITAL			1,580,100	566,508.81	(5,889,400)	(1,900,635.75)

SHIRE OF BROOMEHILL-TAMBELLUP
Municipal Fund & Trust Fund Payments for the month ending 31 March 2023
Presented to Council on 20 April 2023
Local Government (Financial Management) Regulations 1996 - No. 12 & No. 13

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
CHEQUES					
4348	15/03/2023	SYNERGY	Various properties - electricity usage and supply - 17/12/2022 to 24/02/2024	8,409.19	
4349	23/03/2023	BREAST SCREEN WA	Return Broomehill Caravan Park Bond	200.00	
4350	23/03/2023	CBH	Return Broomehill Caravan Park Bond	200.00	
4351	23/03/2023	SYNERGY	Streetlights & various properties - electricity usage and supply - 25/01/23 to 24/02/23	4,115.87	
4352	23/03/2023	TAMBELLUP HOTEL	Refreshments for Council Meetings	230.00	
4353	23/03/2023	WATER CORPORATION	Various properties - water usage charges 09/01/23 to 08/03/23 water service charges 01/03/23 to 30/04/23	5,602.05	
EFT					
EFT15313	15/03/2023	124 TAMBELLUP STORE	February 2023 - Newspapers, Groceries, Milk and Fuel	1,076.11	
EFT15314	15/03/2023	AARON PARNELL	Gardening at Lavieville Lodge to 27/02/2023	450.00	
EFT15315	15/03/2023	ABA SECURITY	Monitoring of Alarm Systems - Bhill Admin/Archives & Tamb Admin - 07/03/23 to 06/06/23	234.00	
EFT15316	15/03/2023	ALBANY CITY MOTORS	Door Glass - BH009	297.23	
EFT15317	15/03/2023	ALBANY FORD	Changeover Ford Wildtrak TA001	5,802.30	
EFT15318	15/03/2023	AMPOL CARD (prev Caltex Star Card)	Fuel BHT151, BH000 & 1TA - February 2023	1,162.26	
EFT15319	15/03/2023	AUSTRALIA POST	Tambellup Postage - February 2023	88.92	
EFT15320	15/03/2023	BEST OFFICE SYSTEMS	Bhill copier - minimum charge per agreement Feb 2023	49.50	
EFT15321	15/03/2023	BOC LIMITED	Cylinder Rent - Depot - 29/01/23 to 28/02/23 - Oxygen x1, Dissolved Acetylene x2, Argoshield x1	47.43	
EFT15322	15/03/2023	BREEZE CONNECT	Telephone Charges - February 2023 - 01/02/23 to 28/02/23	456.01	
EFT15323	15/03/2023	BUNNINGS ALBANY	Asphalt 20kg x 64, cutting discs, reciprocating saw, saw blades	929.33	
EFT15324	15/03/2023	CHILD SUPPORT AGENCY	Payroll deductions	362.45	
EFT15325	15/03/2023	CJD EQUIPMENT PTY LTD	Gasket wheel hub	345.42	
EFT15326	15/03/2023	CUTTING EDGES EQUIPMENT PARTS	Wedges, Wedge Nuts, Plowbolts & Plow Nuts	1,007.82	
EFT15327	15/03/2023	DARREN SLYNS	Return Broomehill Caravan Park Bond	200.00	
EFT15328	15/03/2023	DHU SOUTH ELECTRICAL	Supply and install 8/9 kw air conditioner including modifying existing power to unit - Tamb Youth Centre	4,679.40	
EFT15329	15/03/2023	ELAINE WILSON	Return Broomehill Caravan Park Bond	200.00	
EFT15330	15/03/2023	GREAT SOUTHERN FUEL SUPPLIES	Diesel delivered to Tambellup Depot	18,638.52	
EFT15331	15/03/2023	HERSEY'S SAFETY PTY LTD	Sunscreen, Hats, Electrical Tape, Goggle, Bushmans	888.62	
EFT15332	15/03/2023	INDUSTRIAL AUTOMATION	Standpipe remote access charge, support & monitoring 01/01/23 to 30/06/2023	2,283.05	

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT15333	15/03/2023	IT VISION AUSTRALIA PTY LTD	S Lane - SynergySoft Rates Training 2 days	825.00	
EFT15334	15/03/2023	KATANNING STOCK AND TRADING	Mixer Tap - Unit 2 Lavieville	79.90	
EFT15335	15/03/2023	LANDGATE CUSTOMER ACCOUNT	Rural UV Interim Valuation Shared - R2023/01	88.70	
EFT15336	15/03/2023	MARK PONTIFEX	Return Broomehill Caravan Park Bonds	400.00	
EFT15337	15/03/2023	MOHO RESOURCES LIMITED	Rates refund for assessment A983	97.38	
EFT15338	15/03/2023	NIGHTINGALES NEST AND NURSERY	Various Native Ground Covers/Shrubs	1,795.90	
EFT15339	15/03/2023	NP & NA EPIS	Sweep Various Broomehill, Tambellup Streets	2,627.90	
EFT15340	15/03/2023	PATHWEST	Pre-employment Drug/Alcohol screening - G.Eades	35.00	
EFT15341	15/03/2023	PERFECT COMPUTER SOLUTIONS PTY LTD	IT Support - Monthly Monitoring Feb23 - Lab 2hrs - 16/02 Database Serve, 20/02 IICT 22/02 email issue	425.00	
EFT15342	15/03/2023	RECHARGE-IT (Danai Pty Ltd)	Remanufactured Toner Cartridge HP CE285A	81.00	
EFT15343	15/03/2023	RESONLINE	Broomehill Caravan Park Online Booking System - Feb 23	134.31	
EFT15344	15/03/2023	TAMBELLUP CRC	Broomehill-Tambellup Phone Books x 3	10.50	
EFT15345	15/03/2023	TAMBELLUP G & T MOTORS	January 2023 - Account - Brushcutter Line x2, Fuse x4	25.30	
EFT15346	15/03/2023	TOLL TRANSPORT PTY LTD	Freight to 26/02/2023	98.80	
EFT15347	15/03/2023	TOWN PLANNING INNOVATIONS	General Planning Services - February 2023	1,155.00	
EFT15348	15/03/2023	TYREPOWER KATANNING	Battery for Forklift	225.00	
EFT15349	15/03/2023	WARREN BLACKWOOD WASTE	February 2023 - Management of Waste Transfer Stations, household refuse and recycling collections	18,995.34	
EFT15350	15/03/2023	WAYNE KENDRICK	Return Broomehill Caravan Park Bonds	200.00	
EFT15351	15/03/2023	WESTRAC EQUIPMENT PTY LTD	Resistor AS	65.51	
EFT15352	15/03/2023	WURTH AUSTRALIA PTY LTD	Fuses, Washers, Protective Gloves	120.62	
EFT15353	17/03/2023	MELVA WOODS	Rates refund for assessment A181	990.00	
EFT15354	23/03/2023	A SMART START - GREAT SOUTHERN REGIONAL COMMITTEE	Transfer balance of GSDC funding to A Smart Start Great Southern as agreed with GSDC	12,138.16	
EFT15355	23/03/2023	ACTIVE FARMERS	Return Key Deposit - Tambellup Hall	50.00	
EFT15356	23/03/2023	AMPAC DEBT RECOVERY	Rates debt collection costs - W/E 28/02/2023	1,427.25	
EFT15357	23/03/2023	AR & DL AMATO	Remediate outstanding defects at Holland Court - per email with H & H Architects	20,400.00	
EFT15358	23/03/2023	ARROW BRONZE	Niche Wall Plaque - Tambellup Cemetery - Duffield	546.11	
EFT15359	23/03/2023	ALBANY POWDER COATERS	Blast, prime and coat 13 x trail stands as per quote	1,512.16	
EFT15360	23/03/2023	BAREFOOT CLOTHING MANUFACTURERS WA	Corporate Polo Shirts x 14 & Soft Cell Jacket	674.70	
EFT15361	23/03/2023	BELINDA LAWRIE	Return Broomehill Caravan Park Bond	200.00	
EFT15362	23/03/2023	CAMERON CROCKER	Return Broomehill Caravan Park Bond	200.00	
EFT15363	23/03/2023	CJD EQUIPMENT PTY LTD	Signal Light Assembly	437.69	
EFT15365	23/03/2023	G&M DETERGENTS	Hygiene Services Agreement renewal to March 2024 - Bhill Admin/Complex/Hall; Tamb Admin/Pavilion/Hall/CRC; Public toilets	4,485.00	
EFT15366	23/03/2023	KATANNING GLAZING & SECURITY	Replace fixed window in garage 20 Henry St	528.44	
EFT15367	23/03/2023	MCLEODS BARRISTERS AND SOLICITORS	Confirmation for Annual Audit - 2022	187.00	
EFT15368	23/03/2023	NUTRIEN AG SOLUTIONS LTD	1 pair Steel capped work boots for G.Eades	181.17	

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
EFT15369	23/03/2023	SOPHIE LANE	Reimburse travel and meals - training Feb & March 2023	392.91	
EFT15370	23/03/2023	STATE LIBRARY OF WA	Freight Recoup - Inter Library Loans - Bhill and Tamb to 30/06/23	532.12	
EFT15371	23/03/2023	TAMBELLUP BOWLING CLUB	Australia Day Contribution 2023	200.00	
EFT15372	23/03/2023	TELSTRA	Telephone Usage Charges to 01/03/23; Service Charges to 01/04/23	1,841.46	
EFT15373	23/03/2023	TOLL TRANSPORT PTY LTD	Freight to 19/03/2023	231.97	
EFT15374	23/03/2023	TRAFFIC FORCE	Traffic Management Plan & Site Inspection - TA West Road	897.60	
EFT15375	23/03/2023	TYREPOWER KATANNING	Four new tyres for TA 017	1,726.00	
EFT15376	23/03/2023	WESTRAC EQUIPMENT PTY LTD	Final Part Order - Breaker AS x 2, Compressor	1,753.80	
EFT15377	23/03/2023	WINC AUSTRALIA PTY LIMITED	Stationary Order January 2023	1,963.50	
EFT15378	28/03/2023	BENDIGO BANK	Reserve Fund interest incorrectly deposited into Municipal Fund bank - transfer for reinvestment into Term Deposit	15,946.66	
EFT	02/03/2023	SALARIES & WAGES	Final Pay - H Richardson	4,271.39	
EFT	09/03/2023	SALARIES & WAGES	Final Pay - S Oclarit	19,436.74	
EFT	14/03/2023	SALARIES & WAGES	Wages - Fortnight ending 10 Mar 2023	56,606.03	
EFT	28/03/2023	SALARIES & WAGES	Wages - Fortnight ending 24 Mar 2023	57,852.67	
DIRECT DEBITS					
DD6716.1	14/03/2023	AWARE SUPER	Superannuation contributions	7,761.83	
DD6716.2	14/03/2023	AUSTRALIAN RETIREMENT TRUST	Superannuation contributions	616.11	
DD6716.3	14/03/2023	AMP SUPERANNUATION SAVINGS TRUST (SST)	Superannuation contributions	793.88	
DD6716.4	14/03/2023	HOSTPLUS SUPERANNUATION FUND	Superannuation contributions	1,077.99	
DD6716.5	14/03/2023	SUPER DIRECTIONS FUND	Superannuation contributions	107.86	
DD6716.6	14/03/2023	MACQUARIE SUPER CONSOLIDATOR II	Superannuation contributions	168.35	
DD6716.7	14/03/2023	AUSTRALIAN SUPER	Superannuation contributions	412.01	
DD6716.8	14/03/2023	PRIME SUPER	Superannuation contributions	245.92	
DD6716.9	14/03/2023	ANZ SMART CHOICE SUPER	Superannuation contributions	256.58	
DD6716.10	14/03/2023	REST SUPERANNUATION	Superannuation contributions	262.17	
DD6725.1	28/03/2023	AWARE SUPER	Superannuation contributions	7,774.22	
DD6725.2	28/03/2023	AUSTRALIAN RETIREMENT TRUST	Superannuation contributions	441.83	
DD6725.3	28/03/2023	AMP SUPERANNUATION SAVINGS TRUST (SST)	Superannuation contributions	719.11	
DD6725.4	28/03/2023	HOSTPLUS SUPERANNUATION FUND	Superannuation contributions	1,077.99	
DD6725.5	28/03/2023	SUPER DIRECTIONS FUND	Superannuation contributions	107.86	
DD6725.6	28/03/2023	MACQUARIE SUPER CONSOLIDATOR II	Superannuation contributions	173.96	
DD6725.7	28/03/2023	AUSTRALIAN SUPER	Superannuation contributions	467.14	
DD6725.8	28/03/2023	PRIME SUPER	Superannuation contributions	273.24	
DD6725.9	28/03/2023	ANZ SMART CHOICE SUPER	Superannuation contributions	256.58	
DD6725.10	28/03/2023	REST SUPERANNUATION	Superannuation contributions	262.17	
DD6734.1	28/03/2023	AWARE SUPER	Superannuation contributions	112.96	
179	01/03/2023	BANK FEES	Overdraft Fee Municipal Fund	10.00	
179	01/03/2023	WESTNET	Broomehill Library monthly subscription	29.95	
179	01/03/2023	WESTNET	Hosting Plan - Secondary DNS relay, email virus scanning	189.00	

Chq/EFT	Date	Name	Description	Municipal Fund	Trust Fund
179	15/03/2023	MESSAGE MEDIA	SMS Messaging - Councillors, Fire Brigades	153.45	
179	15/03/2023	3E ADVANTAGE	Tamb Photocopier monthly print management fee	1,102.20	
179	27/03/2023	BANK FEES	Tyro EFTPOS Machine fees	192.45	
179	29/03/2023	BANK FEES	FTS Fees - Creditors and Payroll bulk payments	29.60	
				318,128.58	-

CREDIT CARDS			Description	Amount	
February	14/03/2023	Chief Executive Officer	Fuel - BHT150	132.94	
			Dept Transport - rego Toro mower	18.50	
			Ikea - charging cords	12.00	
			Monthly Card Fee	4.00	
			Total CEO	167.44	
February	14/03/2023	Manager Finance & Administration	Officeworks - IT equipment	38.00	
			Quest Innaloo - accom. licensing training M.Freeman	942.83	
			Iris Consulting - Records training modules x3 M.Freeman	682.00	
			Ace - accommodation for Safety Rep training M.Freeman	595.26	
			Lets Talk Flowers - arrangement for A Richardson	40.00	
			Dept Transport - number plate changes x2	49.00	
			Aussie Broadband - nbn 21 Lathom St & 16 Leven St	158.00	
			Zoom - monthly fee	46.18	
			Monthly Card Fee	4.00	
			Total MFA	2,555.27	
February	14/03/2023	Governance & Executive Assistant	Ikea - knives & trays for office kitchen	18.00	
			Vietnamese Café Pho - lunch for senior team meeting	85.00	
			Monthly Card Fee	4.00	
			Total EXA	107.00	
				Total Credit Cards	2,829.71



ROADS HIERARCHY

2023

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1. ROADS HIERARCHY

As part of the Shire's Asset Management practices, the road network has been categorised according to strategic importance, both locally and regionally. Criteria used to inform this process is based on traffic count volume, type of traffic and interaction with other freight routes through the Shire.

The primary objectives are to:

- Provide a safe, efficient and effective road system for the Shire;
- Facilitate the upgrading of existing roads to standardised widths, alignments and standards of construction;
- Provide sufficient road reserve width to accommodate all required public utilities required now and into the future as part of a Road Construction; and
- Provide a rational and consistent basis for the construction of roads and any financial contributions required for such construction.

The Shire of Broomehill-Tambellup Road Hierarchy consists of five category types:

- Local Distributor of Regional Significance – linking regional transport routes
- Local Distributor – linking Local Distributor of Regional Significance to Access 1 and 2 roads
- Access 1 – low volume local road
- Access 2 - low volume, predominantly farm access road
- Town street

2. CONSTRUCTION STANDARDS

(Extract from Policy 4.1 Road Construction and Minimum Standards)

Local Distributor of Regional Significance

Minimum 10 metre gravel formation with a minimum 7.0 metre wide sealed running surface and 1.5 m shoulders within a minimum 20 metre wide road reserve.

Local Distributor

Minimum 10 metre gravel formation with a minimum 7.0 metre wide running surface and 1.5 m shoulders within a minimum 20 metre wide road reserve.

Access 1

Minimum 8 metre gravel formation with a minimum 7.0 metre wide paved running surface and 0.5 m shoulders within a minimum 20 metre wide road reserve.

Access 2

Minimum 6 metre formed road within a 20 metre wide road reserve.

Town Streets

These are defined in the Liveable Neighbourhoods Guide as Access Streets and Laneway/Service Lane.

- **Town Access Streets**
Pavements shall be sealed with a minimum width of 7.2 metres between kerbs within a minimum 20 metre wide road reserve. The diameter between kerbs for a cul-de-sac shall be a minimum of 18.0 metres. ('T' turning heads are not acceptable) Concrete/asphalt footpath on at least one side of the road shall connect to existing footpaths.
- **Industrial, Commercial and Thoroughfares**
Pavements shall be subject to a minimum seal width of 7.2 metres between kerbs within a minimum 20 metre wide road reserve. Unsealed gravel footpath on sides of the road to connect to existing footpaths where possible.
- **Rural Residential**
Pavements shall be subject to a minimum width of 7.2 metres within a minimum 20 metre wide road reserve. Unsealed gravel footpath to one side of the road to connect to existing footpaths where possible.

The Shire of Broomehill-Tambellup recognizes the Main Roads Standards 501 Pavements Specifications for road construction.

Roads Hierarchy – by category

ROAD HIERARCHY 2023

By Category

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
1	BROOMEHILL - KOJONUP RD	Local Distributor of Regional Significance	30.83	Sealed	228.7	Jan-17	Yes	7	1
5	TIE LINE RD	Local Distributor of Regional Significance	23.37	Sealed	306.1	Jan-20	Yes	7◆	1
14	JOURNAL ST	Local Distributor of Regional Significance	0.34	Sealed				5	1
58	WARRENUP RD	Local Distributor of Regional Significance	0.00 to 9.41	Sealed	141	Jan-12	Yes	4◆	1
			0.00 to 9.41	Sealed	35.6	Jan-21		4◆	1
			9.41 to 29.7	Gravel	27.7	Jan-21		7◆	1
205	TOOLBRUNUP RD	Local Distributor of Regional Significance	16.90 to 26.21	Gravel	154	Jan-16	Yes	7◆	1
208	PALLINUP SOUTH RD	Local Distributor of Regional Significance	13.32	Sealed	95.4	Jan-16	Yes	7◆	1
212	POOTENUP RD	Local Distributor of Regional Significance	17.53	Sealed	134.2	Dec-13	Yes	7◆	1
294	GNOWANGERUP-TAMBELLUP RD	Local Distributor of Regional Significance	26.27	Sealed	145.2	Jan-13	Yes	7	1
					111.8	Aug-15			
					121.4	Aug-15			
					110.5	Jan-20			
297	TAMBELLUP WEST RD	Local Distributor of Regional Significance	29.45	Sealed	110.2	Dec-13	Yes	7◆	1
					58.6	May-21			
3	FLAT ROCKS RD	Local Distributor	0 to 8.73	Gravel	61.1	Dec-19		7	2
			8.73 to 22.35	Sealed					
8	PALLINUP RD	Local Distributor	0 to 5.06	Sealed	29.4	Jan-20		4◆	2
			5.06 to 24.47	Gravel					
10	BRASSEY RD	Local Distributor	0 to 9.16	Gravel	24.1	Nov-11		4◆	2
11	GREENHILLS SOUTH RD	Local Distributor	0 to 18.18	Gravel	21.35	Feb-19		4◆	2
			18.18 to 22.25	Sealed					
12	NORTH GREENHILLS RD	Local Distributor	8.4	Sealed	55.7	May-12		4◆	2
15	NARDLAH RD	Local Distributor	5.38	Sealed	28.1	May-21		7◆	2
16	HERON RD	Local Distributor	8.01	Gravel	9.7	Oct-12		6◆	2
23	NOOKANELUP RD	Local Distributor	0 to 8.94	Gravel	46.4	Jan-10		7◆	2
27	FAIRFIELD RD	Local Distributor	4.8	Sealed	49.7	Jan-20		7◆	2
37	TIELINE NORTH RD	Local Distributor	5.08	Gravel	63.8	May-16		7	2
40	O'NEILL RD	Local Distributor	5.33	Gravel	14.6	Sep-12		4◆	2
41	BEEJENUP RD	Local Distributor	0 to 18.5	Gravel	104	Jan-16		7◆	2
46	PINDELLUP RD	Local Distributor	12.22	Gravel	20.4	Jul-17		4◆	2

ROAD HIERARCHY 2023

By Category

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
203	PAUL VALLEY RD	Local Distributor	0 to 9.44	Sealed	27.7	May-21		7◆	2
			9.44 to 25.02	Gravel					
205	TOOLBRUNUP RD	Local Distributor	0.00 to 16.90	Sealed	151.6	Jan-14		6-7◆	2
			26.21 to 38.50	Gravel	151.6	Dec-13			
			26.21 to 38.50	Gravel	112.2	Jan-13			
206	NYMBUP RD	Local Distributor	14.97 to 16.12	Gravel	17.7	Jun-09		4◆	2
214	BESSEN RD	Local Distributor	5.07	Gravel				4◆	2
217	JOHNSTON RD	Local Distributor	0.00 to 7.67	Gravel				4◆	2
225	PETER VALLEY RD	Local Distributor	0 to 2.82	Gravel	14.6	Jan-12		4◆	2
247	NEWTON RD	Local Distributor	1.42	Gravel					2
250	NORRISH ST	Local Distributor	0.00 to 0.43	Sealed	246	Oct-18		4◆	2
277	STIRLING NORTH RD	Local Distributor	2	Gravel	12.2	Jul-14		7◆	2
295	NORTH TCE	Local Distributor	0.00 to 0.17	Sealed				4◆	2
2	OLD BROOMEHILL-KOJONUP RD	Access 1	8.43	Gravel	11.6	Nov-11		7	3
4	PUNCHMIRUP NORTH RD	Access 1	9.2	Gravel	23.3	Jul-12		4◆	3
6	CHILICUP RD	Access 1	0.00 to 1.22	Sealed	29.6	Jan-13		4◆	3
			1.22 to 3.1	Gravel	18.2	Aug-13			
7	WEST PERINGILLUP RD	Access 1	14.01	Gravel	36.4	Jun-09		4◆	3
			14.01	Gravel	16.6	May-12			
17	NORRISH RD	Access 1	14.13	Gravel	311.63	Feb-19		4◆	3
			14.13	Gravel	181.4	Oct-18			
22	PERINGILLUP EAST RD	Access 1	5.64	Gravel	11	Jun-09		4◆	3
24	NORTH NOOKANELLUP RD	Access 1	5.72	Gravel	11.3	Sep-12		7◆	3
28	JAM CREEK RD	Access 1	15.54	Gravel	27.6	Nov-12		7◆	3
31	BATCHELOR NORTH RD	Access 1	5.01	Gravel	11.3	Nov-12		7◆	3
38	CURNOW RD	Access 1	0.00 to 4.66	Gravel	29.9	Sep-12		4◆	3
41	BEEJENUP RD	Access 1	18.5 to 32.6	Gravel	27.1	Oct-18		7◆	3
47	PALOMAR RD	Access 1	5.13	Gravel	26.3	Jul-13		4◆	3
49	NGOPITCHUP RD	Access 1	3.32	Gravel	25	Aug-14		7◆	3
50	BIRT ROAD	Access 1	11.48	Gravel	29.4	Mar-09		4◆	3
105	OLD NARDALAH RD	Access 1	1.22	Gravel				4	3
204	HASSELL RD	Access 1	24.69	Gravel	19	Jul-09		4◆	3
206	NYMBUP RD	Access 1	0.0 to 23.51	Gravel	17.7	Jun-09		4◆	3
215	BURRIDGE RD	Access 1	5.9	Gravel				7	3
216	WHITE RD	Access 1	13.15	Gravel				7◆	3

ROAD HIERARCHY 2023

By Category

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
219	WANSBROUGH WEST RD	Access 1	5.64	Gravel				4◆	3
221	STIRLING ACCESS	Access 1	16.2	Gravel	14.4	Nov-11		4◆	3
225	PETER VALLEY RD	Access 1	0 - 2.81	Gravel	14.6	Jul-12		4◆	3
			2.81 - 8.85	Gravel				4	
228	BINNIUP RD	Access 1	6.35	Gravel				4◆	3
231	YETEMERUP RD	Access 1	1.94	Gravel				7◆	3
283	STIRLING ACCESS SOUTH ROAD	Access 1	1.65	Gravel	10.8	May-14			3
296	CREMASCO ROAD	Access 1	0.82	Gravel					3
6	CHILICUP RD	Access 2	3.1 to 8.41	Gravel	18.2	Aug-13		4◆	4
10	BRASSEY RD	Access 2	9.16 to 15.09	Gravel				4◆	4
18	ETNA RD	Access 2	20.07	Gravel	11	Oct-12		4◆	4
20	MOULYERUP RD	Access 2	4.95	Gravel	32.7	Sep-12			4
21	EUREKA RD	Access 2	11.67	Gravel	17	Oct-12		7◆	4
29	GILLESPIE RD	Access 2	4.32	Gravel	5	Mar-13		4◆	4
30	MARTINUP RD	Access 2	0.96	Gravel	9	Apr-16		4◆	4
36	MARSHALL RD	Access 2	4.96	Gravel	9.2	Mar-13		7◆	4
39	THOMPSON RD	Access 2	2.51	Gravel	5	Apr-16			4
					11.4	May-15			
42	CLINIC RD	Access 2	7.58	Gravel	16.7	Sep-12		4◆	4
43	HOLLY SIDING RD	Access 2	5.3	Gravel	9.8	Mar-13		4◆	4
					11.2	Jul-13			
44	HOLLY EAST RD	Access 2	2.09	Gravel	8.6	Apr-16		4◆	4
45	GRAHAM RD	Access 2	3.72	Gravel	2.8	Mar-14			4
48	FLETCHER RD	Access 2	6.59	Gravel	14.3	Feb-14			4
54	STOCK ROUTE RD	Access 2	3.52	Gravel	12.8	May-15		4◆	4
55	POONAWARIUP RD	Access 2	7.63	Gravel	9.4	Oct-12		4◆	4
57	SIMPSON RD	Access 2	2.57	Gravel	14.4	Apr-16			4
59	WASHINGTON RD	Access 2	2.55	Gravel	9.8	Feb-14		4◆	4
60	WASHINGTON SOUTH RD	Access 2	1.34	Gravel	5.3	Jun-16		4◆	4
61	WRAY RD	Access 2	2.86	Gravel	18	Jul-13		4◆	4
63	GREEN RD	Access 2	2.17	Gravel	9.4	Jul-13			4
64	HILLMAN RD	Access 2	2.57	Gravel	8.8	Jul-13			4
65	WINSPEAR RD	Access 2	1.72	Gravel	6.3	Oct-12			4
66	COLLINS RD	Access 2	8.19	Gravel	8.4	Jul-13		7◆	4
69	HOLLAND TK	Access 2	8.93	Gravel	4.4	Apr-16			4

ROAD HIERARCHY 2023

By Category

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
70	DES WRAY RD	Access 2	1.08	Gravel	6.8	Jul-13			4
71	BIGNELL RD	Access 2	2.72	Gravel	25.4	Apr-16		7◆	4
72	HOLDING RD	Access 2	1.17	Gravel	28.4	Jul-13		4◆	4
73	SORRENTO RD	Access 2	6.18	Gravel	9.4	Feb-14			4
74	WITHAMS RD	Access 2	1.37	Gravel	6	Apr-16			4
75	MATTISKE RD	Access 2	2.43	Gravel	7.4	Jun-16			4
76	PARNELL RD	Access 2	2.62	Gravel	11	Aug-15			4
77	CEMETERY RD	Access 2	3.48	Gravel	108	Jan-15			4
83	MOORE RD	Access 2	0.95	Gravel	10.7	Jun-16		4◆	4
87	SOUTH BATCHELOR RD	Access 2	2.48	Gravel	17.4	May-14		7◆	4
89	RAE RD	Access 2	3.41	Gravel	3.2	Jul-13		4◆	4
90	GRAHAMS WELL RD	Access 2	2.88	Gravel				4◆	4
91	SOUTH THOMPSON RD	Access 2	1.76	Gravel	1.9	Jun-16			4
92	CLAYTON RD	Access 2	1.73	Gravel	0.4	Jun-17			4
93	KOMANI RD	Access 2	0.6	Gravel	8.9	Jun-16			4
94	WANDOO RD	Access 2	1.03	Gravel	25	Jun-16			4
95	LOMBARDIA RD	Access 2	0.66	Gravel	2.3	Jun-16		4◆	4
100	MINDORA RD	Access 2	1.35	Gravel	16	Apr-17		4◆	4
104	MARTINUP RD (B)	Access 2	3.04	Gravel				4◆	4
207	CROSBY RD	Access 2	14.25	Gravel				4◆	4
211	NORTH WEST RD	Access 2	7.35	Gravel				4◆	4
213	TILBURY RD	Access 2	2.5	Gravel					4
217	JOHNSTON RD	Access 2	7.67 to 15.35	Gravel				4◆	4
222	WATERGARRUP RD	Access 2	4.7	Gravel	21.9	Apr-09		4◆	4
223	MOONIES HILL RD	Access 2	10.33	Gravel					4
224	BROWN RD	Access 2	8.9	Gravel					4
229	AYLMORE RD	Access 2	5.3	Gravel				4◆	4
230	BARRECUP RD	Access 2	3.34	Gravel					4
232	KINGS CROSS RD	Access 2	3.6	Gravel				4◆	4
234	WITHAM RD	Access 2	6.2	Gravel					4
235	ANDERSON RD	Access 2	7.33	Gravel				4◆	4
236	CARR RD	Access 2	6.88	Gravel				4◆	4
237	SPRIGG SIMPSON RD	Access 2	3.14	Gravel					4
238	NAZZARI RD	Access 2	4.63	Gravel	9.2	Jun-14		7◆	4
239	HANKINSON RD	Access 2	2.41	Gravel					4

ROAD HIERARCHY 2023

By Category

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
240	ALLEN RD	Access 2	1.98	Gravel					4
241	CRISTINELLI RD	Access 2	1.77	Gravel	12.6	May-16			4
242	BATCHELOR RD	Access 2	3.05	Gravel	8.5	Mar-12		7◆	4
244	DARTNALL RD	Access 2	2.9	Gravel	5	May-14			4
245	GITTENS RD	Access 2	1.64	Gravel					4
248	HILDER RD	Access 2	1.68	Gravel					4
249	BOWMAN RD	Access 2	1.85	Gravel					4
268	TRIMMER SOAK RD	Access 2	4.75	Gravel					4
269	HODGSON RD	Access 2	1.77	Gravel				4◆	4
270	HAMILLA RD	Access 2	1.61	Gravel				4◆	4
271	WINKELANUP RD	Access 2	1.13	Gravel				2◆	4
272	PINDELLUP SOUTH RD	Access 2	4.05	Gravel					4
273	DIPROSE RD	Access 2	1.54	Gravel					4
274	THORN RD	Access 2	1.34	Gravel	3	Jul-14			4
279	TALLENTS RD	Access 2	4.23	Gravel	5.8	Jun-14			4
280	FORWARD RD	Access 2	2.39	Gravel					4
290	DAWSON RD	Access 2	0.7	Gravel					4
293	LEHMANN RD	Access 2	1.1	Gravel					4
13	INDIA ST	Town	1.06	Sealed					Town
19	IVY ST	Town	0.72	Sealed					Town
25	JANUS ST	Town	0.34	Sealed				4◆	Town
26	ANNICE ST	Town	0.14	Sealed					Town
32	LATHAM ST	Town	0.36	Sealed					Town
33	LEVEN ST	Town	0.14	Sealed					Town
34	KEITH ST	Town	0.5	Sealed					Town
35	LAVATER ST	Town	0 to 0.21	Sealed					Town
			0.21 to 0.28	Gravel					
51	JAVELIN ST	Town	0.91	Sealed					Town
52	JANITOR ST	Town	0.22	Sealed					Town
53	JOURNAL LA	Town	0.22	Gravel					Town
56	JEWEL ST	Town	0.22	Sealed					Town
67	LEADER ST	Town	0.21	Sealed					Town
68	KEETLEY ST	Town	0.1	Gravel					Town
85	NONAME RD	Town	0.61	Gravel					Town
86	KIMBERLEY ST	Town	0.46	Gravel					Town

ROAD HIERARCHY 2023

By Category

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
88	JETSAM ST	Town	0.34	Gravel					Town
96	MORGAN RD	Town	0.37	Sealed	15.4	Jun-16		4◆	Town
97	MCGUIRE RD	Town	0 to 0.16	Sealed	36.7	Apr-17			Town
			0.16 to 1.53	Gravel					
98	NELSON RD	Town	1.2	Gravel					Town
99	LEATHLEY ST	Town	0.8	Gravel					Town
101	HASSELL ST	Town	0.26	Sealed	59.7	Aug-16			Town
102	COMPLEX DRIVEWAY	Town	0.47	Sealed	54	Jul-17			Town
103	SPENCER RD	Town	1.16	Gravel	9.6	Nov-16			Town
201	BIRT ST	Town	0.12	Sealed					Town
202	COUSINS ST	Town	0.24	Sealed					Town
250	NORRISH ST	Town	0.43 to 1.26	Sealed					Town
251	CROWDEN ST	Town	0.32	Sealed					Town
252	TAYLOR ST	Town	0.83	Sealed	224.7	Oct-18			Town
253	HENRY ST	Town	0.57	Sealed					Town
255	HOWARD ST	Town	0.14	Sealed					Town
256	EAST TCE	Town	0.4	Sealed					Town
257	GEORGE ST	Town	0.13	Sealed					Town
258	PARNELL ST	Town	0.41	Sealed					Town
259	SAGGERS ST	Town	0 to 0.36	Sealed					Town
			0.36 to 1.29	Gravel					
260	BRIDGE ST	Town	0.21	Gravel				4	Town
261	PARKER ST	Town	0.18	Sealed					Town
262	ROURKE ST	Town	0.54	Sealed					Town
263	CRAWFORD ST	Town	0.6	Sealed					Town
264	GORDON ST	Town	0.16	Gravel					Town
265	DONALD ST	Town	0.32	Gravel				4	Town
266	LOVEGROVE ST	Town	0.53	Gravel					Town
267	BROWN ST	Town	0.42	Sealed					Town
275	INDIGO DR	Town	0.18	Gravel					Town
281	UN-NAMED	Town	2.2	Gravel					Town
282	KORENG PL	Town	0.08	Sealed					Town
285	TEMBY ROAD	Town	1.43	Gravel					Town
286	CEMETERY ROAD	Town	0.19	Sealed					Town
287	GRAVEL PIT RD	Town	1.05	Gravel					Town

ROAD HIERARCHY 2023

By Category

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
288	RAILWAY ACCESS RD	Town	0.19	Sealed					Town
291	DIPROSE AVE	Town	0.83	Gravel					Town
292	TEMBY ST	Town	1.03	Gravel					Town
295	NORTH TCE	Town	0.17 to 0.26	Sealed					Town

Road Hierarchy – by name

ROAD HIERARCHY 2023

By Name

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
240	ALLEN RD	Access 2	1.98	Gravel					4
235	ANDERSON RD	Access 2	7.33	Gravel				4◆	4
26	ANNICE ST	Town	0.14	Sealed					Town
229	AYLMORE RD	Access 2	5.3	Gravel				4◆	4
230	BARRECUPI RD	Access 2	3.34	Gravel					4
31	BATCHELOR NORTH RD	Access 1	5.01	Gravel	11.3	Nov-12		7◆	3
242	BATCHELOR RD	Access 2	3.05	Gravel	8.5	Mar-12		7◆	4
41	BEEJENUP RD	Local Distributor	0 to 18.5	Gravel	104	Jan-16		7◆	2
		Access 1	18.5 to 32.6	Gravel	27.1	Oct-18		7◆	3
214	BESSEN RD	Local Distributor	5.07	Gravel				4◆	2
71	BIGNELL RD	Access 2	2.72	Gravel	25.4	Apr-16		7◆	4
228	BINNIUP RD	Access 1	6.35	Gravel				4◆	3
50	BIRT ROAD	Access 1	11.48	Gravel	29.4	Mar-09		4◆	3
201	BIRT ST	Town	0.12	Sealed					Town
249	BOWMAN RD	Access 2	1.85	Gravel					4
10	BRASSEY RD	Local Distributor	0 to 9.16	Gravel	24.1	Nov-11		4◆	2
		Access 2	9.16 to 15.09	Gravel				4◆	4
260	BRIDGE ST	Town	0.21	Gravel				4	Town
1	BROOMEHILL - KOJONUP RD	Local Distributor of Regional Significance	30.83	Sealed	228.7	Jan-17	Yes	7	1
224	BROWN RD	Access 2	8.9	Gravel					4
267	BROWN ST	Town	0.42	Sealed					Town
215	BURRIDGE RD	Access 1	5.9	Gravel				7	3
236	CARR RD	Access 2	6.88	Gravel				4◆	4
77	CEMETERY RD	Access 2	3.48	Gravel	108	Jan-15			4
286	CEMETERY ROAD	Town	0.19	Sealed					Town
6	CHILICUP RD	Access 1	0.00 to 1.22	Sealed	29.6	Jan-13		4◆	3
		Access 1	1.22 to 3.1	Gravel	18.2	Aug-13		4◆	3
		Access 2	3.1 to 8.41	Gravel	18.2	Aug-13		4◆	4
92	CLAYTON RD	Access 2	1.73	Gravel	0.4	Jun-17			4
42	CLINIC RD	Access 2	7.58	Gravel	16.7	Sep-12		4◆	4
66	COLLINS RD	Access 2	8.19	Gravel	8.4	Jul-13		7◆	4
102	COMPLEX DRIVEWAY	Town	0.47	Sealed	54	Jul-17			Town
202	COUSINS ST	Town	0.24	Sealed					Town
263	CRAWFORD ST	Town	0.6	Sealed					Town
296	CREMASCO ROAD	Access 1	0.82	Gravel					3
241	CRISTINELLI RD	Access 2	1.77	Gravel	12.6	May-16			4
207	CROSBY RD	Access 2	14.25	Gravel				4◆	4
251	CROWDEN ST	Town	0.32	Sealed					Town

ROAD HIERARCHY 2023

By Name

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
38	CURNOW RD	Access 1	0.00 to 4.66	Gravel	29.9	Sep-12		4◆	3
244	DARTNALL RD	Access 2	2.9	Gravel	5	May-14			4
290	DAWSON RD	Access 2	0.7	Gravel					4
70	DES WRAY RD	Access 2	1.08	Gravel	6.8	Jul-13			4
291	DIPROSE AVE	Town	0.83	Gravel					Town
273	DIPROSE RD	Access 2	1.54	Gravel					4
265	DONALD ST	Town	0.32	Gravel				4	Town
256	EAST TCE	Town	0.4	Sealed					Town
18	ETNA RD	Access 2	20.07	Gravel	11	Oct-12		4◆	4
21	EUREKA RD	Access 2	11.67	Gravel	17	Oct-12		7◆	4
27	FAIRFIELD RD	Local Distributor	4.8	Sealed	49.7	Jan-20		7◆	2
3	FLAT ROCKS RD	Local Distributor	0 to 8.73	Gravel	61.1	Dec-19		7	2
			8.73 to 22.35	Sealed				7	2
48	FLETCHER RD	Access 2	6.59	Gravel	14.3	Feb-14			4
280	FORWARD RD	Access 2	2.39	Gravel					4
257	GEORGE ST	Town	0.13	Sealed					Town
29	GILLESPIE RD	Access 2	4.32	Gravel	5	Mar-13		4◆	4
245	GITTENS RD	Access 2	1.64	Gravel					4
294	GNOWANGERUP-TAMBELLUP RD	Local Distributor of Regional Significance	26.27	Sealed	145.2	Jan-13	Yes	7	1
					121.4	Aug-15			
					111.8	Aug-15			
					110.5	Jan-20			
264	GORDON ST	Town	0.16	Gravel					Town
45	GRAHAM RD	Access 2	3.72	Gravel	2.8	Mar-14			4
90	GRAHAMS WELL RD	Access 2	2.88	Gravel				4◆	4
287	GRAVEL PIT RD	Town	1.05	Gravel					Town
63	GREEN RD	Access 2	2.17	Gravel	9.4	Jul-13			4

ROAD HIERARCHY 2023

By Name

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
11	GREENHILLS SOUTH RD	Local Distributor	0 to 18.18	Gravel	21.35	Feb-19		4◆	2
			18.18 to 22.25	Sealed				4◆	
270	HAMILLA RD	Access 2	1.61	Gravel				4◆	4
239	HANKINSON RD	Access 2	2.41	Gravel					4
204	HASSELL RD	Access 1	24.69	Gravel	19	Jul-09		4◆	3
101	HASSELL ST	Town	0.26	Sealed	59.7	Aug-16			Town
253	HENRY ST	Town	0.57	Sealed					Town
16	HERON RD	Local Distributor	8.01	Gravel	9.7	Oct-12		6◆	2
248	HILDER RD	Access 2	1.68	Gravel					4
64	HILLMAN RD	Access 2	2.57	Gravel	8.8	Jul-13			4
269	HODGSON RD	Access 2	1.77	Gravel				4◆	4
72	HOLDING RD	Access 2	1.17	Gravel	28.4	Jul-13		4◆	4
69	HOLLAND TK	Access 2	8.93	Gravel	4.4	Apr-16			4
44	HOLLY EAST RD	Access 2	2.09	Gravel	8.6	Apr-16		4◆	4
43	HOLLY SIDING RD	Access 2	5.3	Gravel	11.2	Jul-13		4◆	4
					9.8	Mar-13			
255	HOWARD ST	Town	0.14	Sealed					Town
13	INDIA ST	Town	1.06	Sealed					Town
275	INDIGO DR	Town	0.18	Gravel					Town
19	IVY ST	Town	0.72	Sealed					Town
28	JAM CREEK RD	Access 1	15.54	Gravel	27.6	Nov-12		7◆	3
52	JANITOR ST	Town	0.22	Sealed					Town
25	JANUS ST	Town	0.34	Sealed				4◆	Town
51	JAVELIN ST	Town	0.91	Sealed					Town
88	JETSAM ST	Town	0.34	Gravel					Town
56	JEWEL ST	Town	0.22	Sealed					Town
217	JOHNSTON RD	Local Distributor	0.00 to 7.67	Gravel				4◆	2
			7.67 to 15.35	Gravel				4◆	
53	JOURNAL LA	Town	0.22	Gravel					Town
14	JOURNAL ST	Local Distributor of Regional Significance	0.34	Sealed				5	1
68	KEETLEY ST	Town	0.1	Gravel					Town
34	KEITH ST	Town	0.5	Sealed					Town
86	KIMBERLEY ST	Town	0.46	Gravel					Town
232	KINGS CROSS RD	Access 2	3.6	Gravel				4◆	4
93	KOMANI RD	Access 2	0.6	Gravel	8.9	Jun-16			4
282	KORENG PL	Town	0.08	Sealed					Town
32	LATHAM ST	Town	0.36	Sealed					Town

ROAD HIERARCHY 2023

By Name

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
35	LAVATER ST	Town	0 to 0.21	Sealed					Town
			0.21 to 0.28	Gravel					
67	LEADER ST	Town	0.21	Sealed					Town
99	LEATHLEY ST	Town	0.8	Gravel					Town
293	LEHMANN RD	Access 2	1.1	Gravel					4
33	LEVEN ST	Town	0.14	Sealed					Town
95	LOMBARDIA RD	Access 2	0.66	Gravel	2.3	Jun-16		4◆	4
266	LOVEGROVE ST	Town	0.53	Gravel					Town
36	MARSHALL RD	Access 2	4.96	Gravel	9.2	Mar-13		7◆	4
104	MARTINUP RD (B)	Access 2	3.04	Gravel				4◆	4
30	MARTINUP RD	Access 2	0.96	Gravel	9	Apr-16		4◆	4
75	MATTISKE RD	Access 2	2.43	Gravel	7.4	Jun-16			4
97	MCGUIRE RD	Town	0 to 0.16	Sealed	36.7	Apr-17			Town
97	MCGUIRE RD	Town	0.16 to 1.53	Gravel					Town
100	MINDORA RD	Access 2	1.35	Gravel	16	Apr-17		4◆	4
223	MOONIES HILL RD	Access 2	10.33	Gravel					4
83	MOORE RD	Access 2	0.95	Gravel	10.7	Jun-16		4◆	4
96	MORGAN RD	Town	0.37	Sealed	15.4	Jun-16		4◆	Town
20	MOULYERUP RD	Access 2	4.95	Gravel	32.7	Sep-12			4
15	NARDLAH RD	Local Distributor	5.38	Sealed	28.1	May-21		7◆	2
238	NAZZARI RD	Access 2	4.63	Gravel	9.2	Jun-14		7◆	4
98	NELSON RD	Town	1.2	Gravel					Town
247	NEWTON RD	Local Distributor	1.42	Gravel					2
49	NGOPITCHUP RD	Access 1	3.32	Gravel	25	Aug-14		7◆	3
85	NONAME RD	Town	0.61	Gravel					Town
23	NOOKANELLUP RD	Local Distributor	0 to 8.94	Gravel	46.4	Jan-10		7◆	2
17	NORRISH RD	Access 1	14.13	Gravel	311.63	Feb-19		4◆	3
					181.4	Oct-18			

ROAD HIERARCHY 2023

By Name

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
250	NORRISH ST	Local Distributor	0.00 to 0.43	Sealed	246	Oct-18		4◆	2
		Town	0.43 to 1.26	Sealed					Town
12	NORTH GREENHILLS RD	Local Distributor	8.4	Sealed	55.7	May-12		4◆	2
24	NORTH NOOKANELLUP RD	Access 1	5.72	Gravel	11.3	Sep-12		7◆	3
295	NORTH TCE	Local Distributor	0.00 to 0.17	Sealed				4◆	2
		Town	0.17 to 0.26	Sealed					Town
211	NORTH WEST RD	Access 2	7.35	Gravel				4◆	4
206	NYMBUP RD	Local Distributor	14.97 to 16.12	Gravel	17.7	Jun-09		4◆	2
		Access 1	0.0 to 23.51	Gravel	17.7	Jun-09		4◆	3
2	OLD BROOMEHILL-KOJONUP RD	Access 1	8.43	Gravel	11.6	Nov-11		7	3
105	OLD NARDALAH RD	Access 1	1.22	Gravel				4	3
40	O'NEILL RD	Local Distributor	5.33	Gravel	14.6	Sep-12		4◆	2
8	PALLINUP RD	Local Distributor	0 to 5.06	Sealed	29.4	Jan-20		4◆	2
			5.06 to 24.47	Gravel				4◆	
208	PALLINUP SOUTH RD	Local Distributor of Regional Significance	13.32	Sealed	95.4	Jan-16	Yes	7◆	1
47	PALOMAR RD	Access 1	5.13	Gravel	26.3	Jul-13		4◆	3
261	PARKER ST	Town	0.18	Sealed					Town
76	PARNELL RD	Access 2	2.62	Gravel	11	Aug-15			4
258	PARNELL ST	Town	0.41	Sealed					Town
203	PAUL VALLEY RD	Local Distributor	0 to 9.44	Sealed	27.7	May-21		7◆	2
			9.44 to 25.02	Gravel				7◆	
22	PERINGILLUP EAST RD	Access 1	5.64	Gravel	11	Jun-09		4◆	3
225	PETER VALLEY RD	Local Distributor	0 to 2.82	Gravel	14.6	Jan-12		4◆	2
		Access 1	0 - 2.81	Gravel	14.6	Jul-12		4◆	3
		Access 1	2.81 - 8.85	Gravel				4	3
46	PINDELLUP RD	Local Distributor	12.22	Gravel	20.4	Jul-17		4◆	2
272	PINDELLUP SOUTH RD	Access 2	4.05	Gravel					4
55	POONAWARIUP RD	Access 2	7.63	Gravel	9.4	Oct-12		4◆	4
212	POOTENUP RD	Local Distributor of Regional Significance	17.53	Sealed	134.2	Dec-13	Yes	7◆	1
4	PUNCHMIRUP NORTH RD	Access 1	9.2	Gravel	23.3	Jul-12		4◆	3
89	RAE RD	Access 2	3.41	Gravel	3.2	Jul-13		4◆	4
288	RAILWAY ACCESS RD	Town	0.19	Sealed					Town
262	ROURKE ST	Town	0.54	Sealed					Town
259	SAGGERS ST	Town	0 to 0.36	Sealed					Town
			0.36 to 1.29	Gravel					
57	SIMPSON RD	Access 2	2.57	Gravel	14.4	Apr-16			4
73	SORRENTO RD	Access 2	6.18	Gravel	9.4	Feb-14			4

ROAD HIERARCHY 2023

By Name

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
87	SOUTH BATCHELOR RD	Access 2	2.48	Gravel	17.4	May-14		7◆	4
91	SOUTH THOMPSON RD	Access 2	1.76	Gravel	1.9	Jun-16			4
103	SPENCER RD	Town	1.16	Gravel	9.6	Nov-16			Town
237	SPRIGG SIMPSON RD	Access 2	3.14	Gravel					4
283	STIRLING ACCESS SOUTH ROAD	Access 1	1.65	Gravel	10.8	May-14			3
221	STIRLING ACCESS	Access 1	16.2	Gravel	14.4	Nov-11		4◆	3
277	STIRLING NORTH RD	Local Distributor	2	Gravel	12.2	Jul-14		7◆	2
54	STOCK ROUTE RD	Access 2	3.52	Gravel	12.8	May-15		4◆	4
279	TALLENTS RD	Access 2	4.23	Gravel	5.8	Jun-14			4
297	TAMBELLUP WEST RD	Local Distributor of Regional Significance	29.45	Sealed	110.2	Dec-13	Yes	7◆	1
					58.6	May-21			
252	TAYLOR ST	Town	0.83	Sealed	224.7	Oct-18			Town
285	TEMBY ROAD	Town	1.43	Gravel					Town
292	TEMBY ST	Town	1.03	Gravel					Town
39	THOMPSON RD	Access 2	2.51	Gravel	11.4	May-15			4
					5	Apr-16			
274	THORN RD	Access 2	1.34	Gravel	3	Jul-14			4
5	TIE LINE RD	Local Distributor of Regional Significance	23.37	Sealed	306.1	Jan-20	Yes	7◆	1
37	TIELINE NORTH RD	Local Distributor	5.08	Gravel	63.8	May-16		7	2
213	TILBURY RD	Access 2	2.5	Gravel					4
205	TOOLBRUNUP RD	Local Distributor	0.00 to 16.90	Sealed	151.6	Jan-14		6-7◆	2
		Local Distributor of Regional Significance	16.90 to 26.21	Gravel	154	Jan-16	Yes	7◆	1
		Local Distributor	26.21 to 38.50	Gravel	151.6	Dec-13		7◆	2
			112.2	Jan-13					
268	TRIMMER SOAK RD	Access 2	4.75	Gravel					4
281	UN-NAMED	Town	2.2	Gravel					Town
94	WANDOO RD	Access 2	1.03	Gravel	25	Jun-16			4
219	WANSBROUGH WEST RD	Access 1	5.64	Gravel				4◆	3

ROAD HIERARCHY 2023

By Name

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
58	WARRENUP RD	Local Distributor of Regional Significance	0.00 to 9.41	Sealed	141	Jan-12	Yes	4◆	1
					35.6	Jan-21			
			9.41 to 29.7	Gravel	27.7	Jan-21	Yes	7◆	
59	WASHINGTON RD	Access 2	2.55	Gravel	9.8	Feb-14		4◆	4
60	WASHINGTON SOUTH RD	Access 2	1.34	Gravel	5.3	Jun-16		4◆	4
222	WATERGARRUP RD	Access 2	4.7	Gravel	21.9	Apr-09		4◆	4
7	WEST PERINGILLUP RD	Access 1	14.01	Gravel	36.4	Jun-09		4◆	3
					16.6	May-12			
216	WHITE RD	Access 1	13.15	Gravel				7◆	3
271	WINKELANUP RD	Access 2	1.13	Gravel				2◆	4
65	WINSPEAR RD	Access 2	1.72	Gravel	6.3	Oct-12			4
234	WITHAM RD	Access 2	6.2	Gravel					4
74	WITHAMS RD	Access 2	1.37	Gravel	6	Apr-16			4
61	WRAY RD	Access 2	2.86	Gravel	18	Jul-13		4◆	4
231	YETEMERUP RD	Access 1	1.94	Gravel				7◆	3

Road Hierarchy – by traffic volume

ROAD HIERARCHY 2023

By traffic Volume

◆ = Conditions applied

Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
17	NORRISH RD	Access 1	14.13	Gravel	311.63	Feb-19		4◆	3
5	TIE LINE RD	Local Distributor of Regional Significance	23.37	Sealed	306.1	Jan-20	Yes	7◆	1
250	NORRISH ST	Local Distributor	0.00 to 0.43	Sealed	246	Oct-18		4◆	2
1	BROOMEHILL - KOJONUP RD	Local Distributor of Regional Significance	30.83	Sealed	228.7	Jan-17	Yes	7	1
252	TAYLOR ST	Town	0.83	Sealed	224.7	Oct-18			Town
17	NORRISH RD	Access 1	14.13	Gravel	181.4	Oct-18		4◆	3
205	TOOLBRUNUP RD	Local Distributor of Regional Significance	16.90 to 26.21	Gravel	154	Jan-16	Yes	7◆	1
205	TOOLBRUNUP RD	Local Distributor	0.00 to 16.90	Sealed	151.6	Jan-14		6-7◆	2
205	TOOLBRUNUP RD	Local Distributor	26.21 to 38.50	Gravel	151.6	Dec-13		7◆	2
294	GNOWANGERUP-TAMBELLUP RD	Local Distributor of Regional Significance	26.27	Sealed	145.2	Jan-13	Yes	7	1
58	WARRENUP RD	Local Distributor of Regional Significance	0.00 to 9.41	Sealed	141	Jan-12	Yes	4◆	1
212	POOTENUP RD	Local Distributor of Regional Significance	17.53	Sealed	134.2	Dec-13	Yes	7◆	1
294	GNOWANGERUP-TAMBELLUP RD	Local Distributor of Regional Significance	26.27	Sealed	121.4	Aug-15	Yes	7	1
205	TOOLBRUNUP RD	Local Distributor	26.21 to 38.50	Gravel	112.2	Jan-13		7◆	2
294	GNOWANGERUP-TAMBELLUP RD	Local Distributor of Regional Significance	26.27	Sealed	111.8	Aug-15	Yes	7	1
294	GNOWANGERUP-TAMBELLUP RD	Local Distributor of Regional Significance	26.27	Sealed	110.5	Jan-20	Yes	7	1
297	TAMBELLUP WEST RD	Local Distributor of Regional Significance	29.45	Sealed	110.2	Dec-13	Yes	7◆	1
77	CEMTERY RD	Access 2	3.48	Gravel	108	Jan-15			4
41	BEEJENUP RD	Local Distributor	0 to 18.5	Gravel	104	Jan-16		7◆	2
208	PALLINUP SOUTH RD	Local Distributor of Regional Significance	13.32	Sealed	95.4	Jan-16	Yes	7◆	1
37	TIELINE NORTH RD	Local Distributor	5.08	Gravel	63.8	May-16		7	2
3	FLAT ROCKS RD	Local Distributor	0 to 8.73	Gravel	61.1	Dec-19		7	2
101	HASSELL ST	Town	0.26	Sealed	59.7	Aug-16			Town
297	TAMBELLUP WEST RD	Local Distributor of Regional Significance	29.45	Sealed	58.6	May-21	Yes	7◆	1
12	NORTH GREENHILLS RD	Local Distributor	8.4	Sealed	55.7	May-12		4◆	2
102	COMPLEX DRIVEWAY	Town	0.47	Sealed	54	Jul-17			Town
27	FAIRFIELD RD	Local Distributor	4.8	Sealed	49.7	Jan-20		7◆	2
23	NOOKANELUP RD	Local Distributor	0 to 8.94	Gravel	46.4	Jan-10		7◆	2
97	MCGUIRE RD	Town	0 to 0.16	Sealed	36.7	Apr-17			Town
7	WEST PERINGILLUP RD	Access 1	14.01	Gravel	36.4	Jun-09		4◆	3
58	WARRENUP RD	Local Distributor of Regional Significance	0.00 to 9.41	Sealed	35.6	Jan-21	Yes	4◆	1
20	MOULYERUP RD	Access 2	4.95	Gravel	32.7	Sep-12			4
38	CURNOW RD	Access 1	0.00 to 4.66	Gravel	29.9	Sep-12		4◆	3
6	CHILICUP RD	Access 1	0.00 to 1.22	Sealed	29.6	Jan-13		4◆	3
8	PALLINUP RD	Local Distributor	0 to 5.06	Sealed	29.4	Jan-20		4◆	2
50	BIRT ROAD	Access 1	11.48	Gravel	29.4	Mar-09		4◆	3
72	HOLDING RD	Access 2	1.17	Gravel	28.4	Jul-13		4◆	4
15	NARDLAH RD	Local Distributor	5.38	Sealed	28.1	May-21		7◆	2

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Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
58	WARRENUP RD	Local Distributor of Regional Significance	9.41 to 29.7	Gravel	27.7	Jan-21	Yes	7 ◆	1
203	PAUL VALLEY RD	Local Distributor	0 to 9.44	Sealed	27.7	May-21		7 ◆	2
28	JAM CREEK RD	Access 1	15.54	Gravel	27.6	Nov-12		7 ◆	3
41	BEEJENUP RD	Access 1	18.5 to 32.6	Gravel	27.1	Oct-18		7 ◆	3
47	PALOMAR RD	Access 1	5.13	Gravel	26.3	Jul-13		4 ◆	3
71	BIGNELL RD	Access 2	2.72	Gravel	25.4	Apr-16		7 ◆	4
49	NGOPITCHUP RD	Access 1	3.32	Gravel	25	Aug-14		7 ◆	3
94	WANDOO RD	Access 2	1.03	Gravel	25	Jun-16			4
10	BRASSEY RD	Local Distributor	0 to 9.16	Gravel	24.1	Nov-11		4 ◆	2
4	PUNCHMIRUP NORTH RD	Access 1	9.2	Gravel	23.3	Jul-12		4 ◆	3
222	WATERGARRUP RD	Access 2	4.7	Gravel	21.9	Apr-09		4 ◆	4
11	GREENHILLS SOUTH RD	Local Distributor	0 to 18.18	Gravel	21.35	Feb-19		4 ◆	2
46	PINDELLUP RD	Local Distributor	12.22	Gravel	20.4	Jul-17		4 ◆	2
204	HASSELL RD	Access 1	24.69	Gravel	19	Jul-09		4 ◆	3
6	CHILICUP RD	Access 1	1.22 to 3.1	Gravel	18.2	Aug-13		4 ◆	3
6	CHILICUP RD	Access 2	3.1 to 8.41	Gravel	18.2	Aug-13		4 ◆	4
61	WRAY RD	Access 2	2.86	Gravel	18	Jul-13		4 ◆	4
206	NYMBUP RD	Local Distributor	14.97 to 16.12	Gravel	17.7	Jun-09		4 ◆	2
206	NYMBUP RD	Access 1	0.0 to 23.51	Gravel	17.7	Jun-09		4 ◆	3
87	SOUTH BATCHELOR RD	Access 2	2.48	Gravel	17.4	May-14		7 ◆	4
21	EUREKA RD	Access 2	11.67	Gravel	17	Oct-12		7 ◆	4
42	CLINIC RD	Access 2	7.58	Gravel	16.7	Sep-12		4 ◆	4
7	WEST PERINGILLUP RD	Access 1	14.01	Gravel	16.6	May-12		4 ◆	3
100	MINDORA RD	Access 2	1.35	Gravel	16	Apr-17		4 ◆	4
96	MORGAN RD	Town	0.37	Sealed	15.4	Jun-16		4 ◆	Town
40	O'NEILL RD	Local Distributor	5.33	Gravel	14.6	Sep-12		4 ◆	2
225	PETER VALLEY RD	Local Distributor	0 to 2.82	Gravel	14.6	Jan-12		4 ◆	2
225	PETER VALLEY RD	Access 1	0 - 2.81	Gravel	14.6	Jul-12		4 ◆	3
221	STIRLING ACCESS	Access 1	16.2	Gravel	14.4	Nov-11		4 ◆	3
57	SIMPSON RD	Access 2	2.57	Gravel	14.4	Apr-16			4
48	FLETCHER RD	Access 2	6.59	Gravel	14.3	Feb-14			4
54	STOCK ROUTE RD	Access 2	3.52	Gravel	12.8	May-15		4 ◆	4
241	CRISTINELLI RD	Access 2	1.77	Gravel	12.6	May-16			4
277	STIRLING NORTH RD	Local Distributor	2	Gravel	12.2	Jul-14		7 ◆	2
2	OLD BROOMEHILL-KOJONUP RD	Access 1	8.43	Gravel	11.6	Nov-11		7	3
39	THOMPSON RD	Access 2	2.51	Gravel	11.4	May-15			4
24	NORTH NOOKANELLUP RD	Access 1	5.72	Gravel	11.3	Sep-12		7 ◆	3

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By traffic Volume

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31	BATCHELOR NORTH RD	Access 1	5.01	Gravel	11.3	Nov-12		7◆	3
43	HOLLY SIDING RD	Access 2	5.3	Gravel	11.2	Jul-13		4◆	4
22	PERINGILLUP EAST RD	Access 1	5.64	Gravel	11	Jun-09		4◆	3
18	ETNA RD	Access 2	20.07	Gravel	11	Oct-12		4◆	4
76	PARNELL RD	Access 2	2.62	Gravel	11	Aug-15			4
283	STIRLING ACCESS SOUTH ROAD	Access 1	1.65	Gravel	10.8	May-14			3
83	MOORE RD	Access 2	0.95	Gravel	10.7	Jun-16		4◆	4
43	HOLLY SIDING RD	Access 2	5.3	Gravel	9.8	Mar-13		4◆	4
59	WASHINGTON RD	Access 2	2.55	Gravel	9.8	Feb-14		4◆	4
16	HERON RD	Local Distributor	8.01	Gravel	9.7	Oct-12		6◆	2
103	SPENCER RD	Town	1.16	Gravel	9.6	Nov-16			Town
55	POONAWARIUP RD	Access 2	7.63	Gravel	9.4	Oct-12		4◆	4
63	GREEN RD	Access 2	2.17	Gravel	9.4	Jul-13			4
73	SORRENTO RD	Access 2	6.18	Gravel	9.4	Feb-14			4
36	MARSHALL RD	Access 2	4.96	Gravel	9.2	Mar-13		7◆	4
238	NAZZARI RD	Access 2	4.63	Gravel	9.2	Jun-14		7◆	4
30	MARTINUP RD	Access 2	0.96	Gravel	9	Apr-16		4◆	4
93	KOMANI RD	Access 2	0.6	Gravel	8.9	Jun-16			4
64	HILLMAN RD	Access 2	2.57	Gravel	8.8	Jul-13			4
44	HOLLY EAST RD	Access 2	2.09	Gravel	8.6	Apr-16		4◆	4
242	BATCHELOR RD	Access 2	3.05	Gravel	8.5	Mar-12		7◆	4
66	COLLINS RD	Access 2	8.19	Gravel	8.4	Jul-13		7◆	4
75	MATTISKE RD	Access 2	2.43	Gravel	7.4	Jun-16			4
70	DES WRAY RD	Access 2	1.08	Gravel	6.8	Jul-13			4
65	WINSPEAR RD	Access 2	1.72	Gravel	6.3	Oct-12			4
74	WITHAMS RD	Access 2	1.37	Gravel	6	Apr-16			4
279	TALLENTS RD	Access 2	4.23	Gravel	5.8	Jun-14			4
60	WASHINGTON SOUTH RD	Access 2	1.34	Gravel	5.3	Jun-16		4◆	4
29	GILLESPIE RD	Access 2	4.32	Gravel	5	Mar-13		4◆	4
39	THOMPSON RD	Access 2	2.51	Gravel	5	Apr-16			4
244	DARTNALL RD	Access 2	2.9	Gravel	5	May-14			4
69	HOLLAND TK	Access 2	8.93	Gravel	4.4	Apr-16			4
89	RAE RD	Access 2	3.41	Gravel	3.2	Jul-13		4◆	4
274	THORN RD	Access 2	1.34	Gravel	3	Jul-14			4
45	GRAHAM RD	Access 2	3.72	Gravel	2.8	Mar-14			4
95	LOMBARDIA RD	Access 2	0.66	Gravel	2.3	Jun-16		4◆	4
91	SOUTH THOMPSON RD	Access 2	1.76	Gravel	1.9	Jun-16			4

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Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
92	CLAYTON RD	Access 2	1.73	Gravel	0.4	Jun-17			4
14	JOURNAL ST	Local Distributor of Regional Significance	0.34	Sealed				5	1
3	FLAT ROCKS RD	Local Distributor	8.73 to 22.35	Sealed				7	2
8	PALLINUP RD	Local Distributor	5.06 to 24.47	Gravel				4◆	2
11	GREENHILLS SOUTH RD	Local Distributor	18.18 to 22.25	Sealed				4◆	2
203	PAUL VALLEY RD	Local Distributor	9.44 to 25.02	Gravel				7◆	2
214	BESSEN RD	Local Distributor	5.07	Gravel				4◆	2
217	JOHNSTON RD	Local Distributor	0.00 to 7.67	Gravel				4◆	2
247	NEWTON RD	Local Distributor	1.42	Gravel					2
295	NORTH TCE	Local Distributor	0.00 to 0.17	Sealed				4◆	2
105	OLD NARDALAH RD	Access 1	1.22	Gravel				4	3
215	BURRIDGE RD	Access 1	5.9	Gravel				7	3
216	WHITE RD	Access 1	13.15	Gravel				7◆	3
219	WANSBROUGH WEST RD	Access 1	5.64	Gravel				4◆	3
225	PETER VALLEY RD	Access 1	2.81 - 8.85	Gravel				4	3
228	BINNIUP RD	Access 1	6.35	Gravel				4◆	3
231	YETEMERUP RD	Access 1	1.94	Gravel				7◆	3
296	CREMASCO ROAD	Access 1	0.82	Gravel					3
10	BRASSEY RD	Access 2	9.16 to 15.09	Gravel				4◆	4
90	GRAHAMS WELL RD	Access 2	2.88	Gravel				4◆	4
104	MARTINUP RD (B)	Access 2	3.04	Gravel				4◆	4
207	CROSBY RD	Access 2	14.25	Gravel				4◆	4
211	NORTH WEST RD	Access 2	7.35	Gravel				4◆	4
213	TILBURY RD	Access 2	2.5	Gravel					4
217	JOHNSTON RD	Access 2	7.67 to 15.35	Gravel				4◆	4
223	MOONIES HILL RD	Access 2	10.33	Gravel					4
224	BROWN RD	Access 2	8.9	Gravel					4
229	AYLMORE RD	Access 2	5.3	Gravel				4◆	4
230	BARRECUP RD	Access 2	3.34	Gravel					4
232	KINGS CROSS RD	Access 2	3.6	Gravel				4◆	4
234	WITHAM RD	Access 2	6.2	Gravel					4
235	ANDERSON RD	Access 2	7.33	Gravel				4◆	4
236	CARR RD	Access 2	6.88	Gravel				4◆	4
237	SPRIGG SIMPSON RD	Access 2	3.14	Gravel					4
239	HANKINSON RD	Access 2	2.41	Gravel					4
240	ALLEN RD	Access 2	1.98	Gravel					4
245	GITTENS RD	Access 2	1.64	Gravel					4

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Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
248	HILDER RD	Access 2	1.68	Gravel					4
249	BOWMAN RD	Access 2	1.85	Gravel					4
268	TRIMMER SOAK RD	Access 2	4.75	Gravel					4
269	HODGSON RD	Access 2	1.77	Gravel				4◆	4
270	HAMILLA RD	Access 2	1.61	Gravel				4◆	4
271	WINKELANUP RD	Access 2	1.13	Gravel				2◆	4
272	PINDELLUP SOUTH RD	Access 2	4.05	Gravel					4
273	DIPROSE RD	Access 2	1.54	Gravel					4
280	FORWARD RD	Access 2	2.39	Gravel					4
290	DAWSON RD	Access 2	0.7	Gravel					4
293	LEHMANN RD	Access 2	1.1	Gravel					4
13	INDIA ST	Town	1.06	Sealed					Town
19	IVY ST	Town	0.72	Sealed					Town
25	JANUS ST	Town	0.34	Sealed				4◆	Town
26	ANNICE ST	Town	0.14	Sealed					Town
32	LATHAM ST	Town	0.36	Sealed					Town
33	LEVEN ST	Town	0.14	Sealed					Town
34	KEITH ST	Town	0.5	Sealed					Town
35	LAVATER ST	Town	0 to 0.21	Sealed					Town
35	LAVATER ST	Town	0.21 to 0.28	Gravel					Town
51	JAVELIN ST	Town	0.91	Sealed					Town
52	JANITOR ST	Town	0.22	Sealed					Town
53	JOURNAL LA	Town	0.22	Gravel					Town
56	JEWEL ST	Town	0.22	Sealed					Town
67	LEADER ST	Town	0.21	Sealed					Town
68	KEETLEY ST	Town	0.1	Gravel					Town
85	NONAME RD	Town	0.61	Gravel					Town
86	KIMBERLEY ST	Town	0.46	Gravel					Town
88	JETSAM ST	Town	0.34	Gravel					Town
97	MCGUIRE RD	Town	0.16 to 1.53	Gravel					Town
98	NELSON RD	Town	1.2	Gravel					Town
99	LEATHLEY ST	Town	0.8	Gravel					Town
201	BIRT ST	Town	0.12	Sealed					Town
202	COUSINS ST	Town	0.24	Sealed					Town
250	NORRISH ST	Town	0.43 to 1.26	Sealed					Town
251	CROWDEN ST	Town	0.32	Sealed					Town
253	HENRY ST	Town	0.57	Sealed					Town

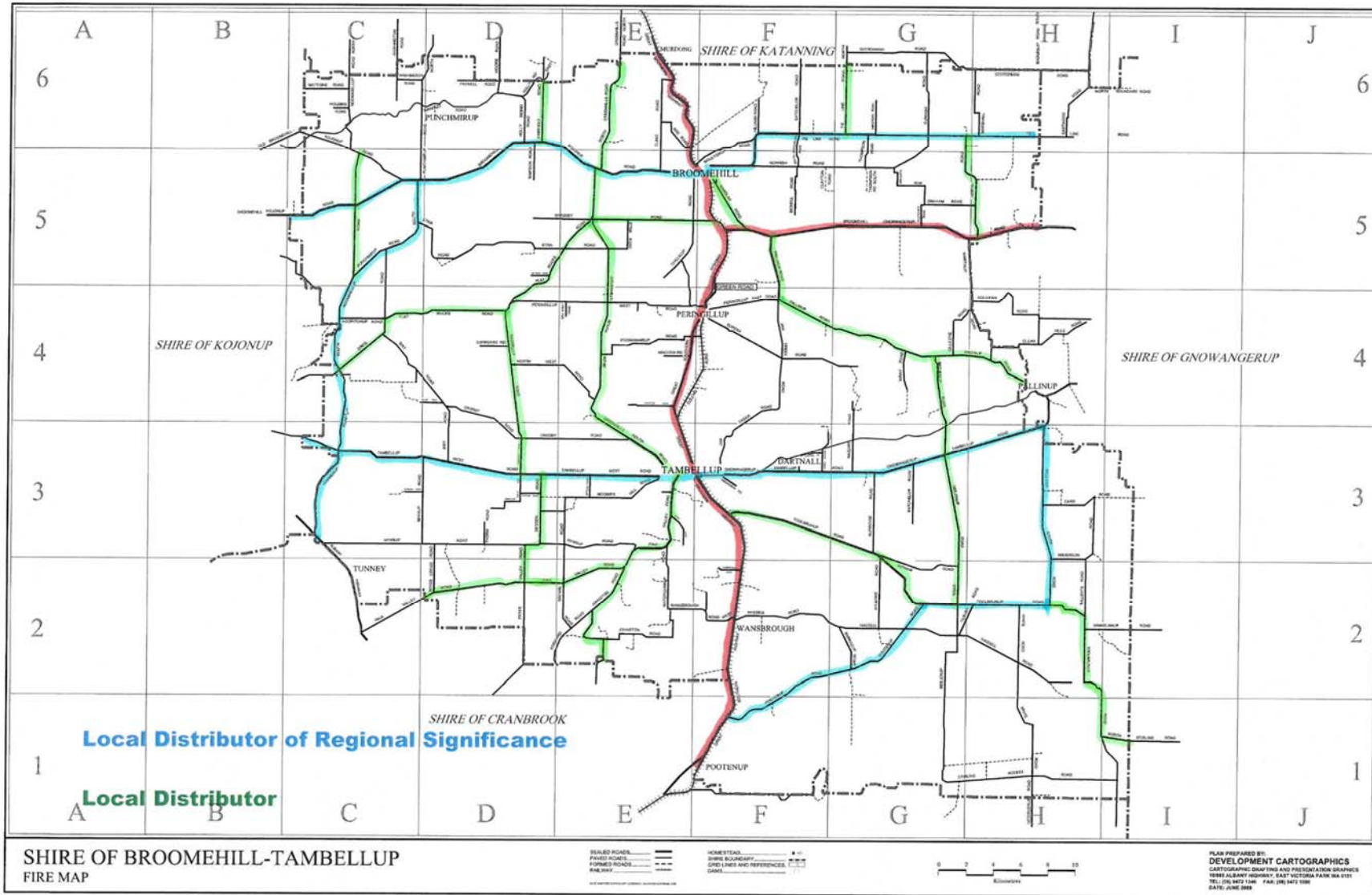
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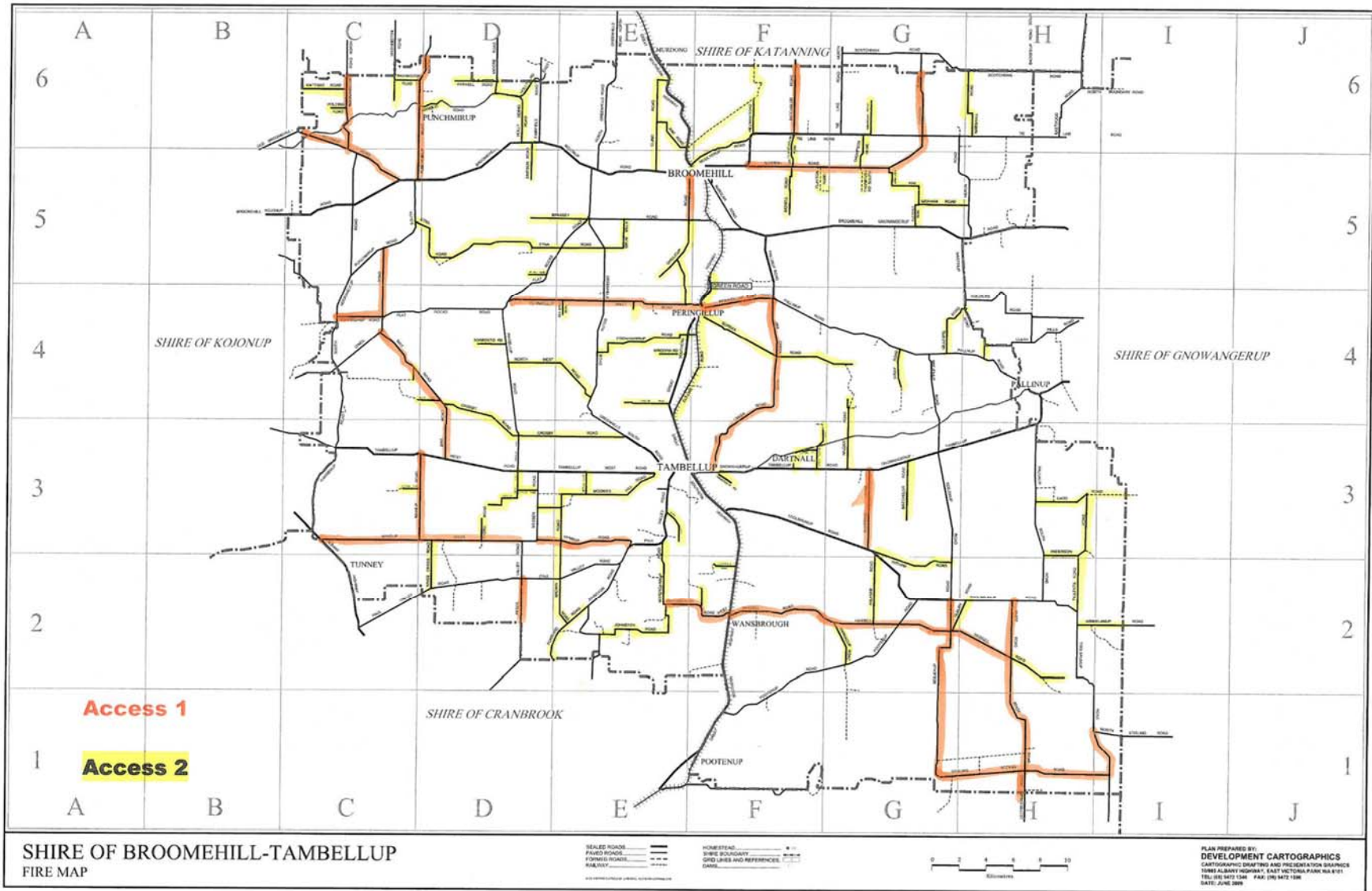
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Road	Name	Hierarchy	Total slk	Road Surface	Traffic Count	Traffic Count Date	Roads 2030	RAV Category	Hierarchy Rating
255	HOWARD ST	Town	0.14	Sealed					Town
256	EAST TCE	Town	0.4	Sealed					Town
257	GEORGE ST	Town	0.13	Sealed					Town
258	PARNELL ST	Town	0.41	Sealed					Town
259	SAGGERS ST	Town	0 to 0.36	Sealed					Town
259	SAGGERS ST	Town	0.36 to 1.29	Gravel					Town
260	BRIDGE ST	Town	0.21	Gravel				4	Town
261	PARKER ST	Town	0.18	Sealed					Town
262	ROURKE ST	Town	0.54	Sealed					Town
263	CRAWFORD ST	Town	0.6	Sealed					Town
264	GORDON ST	Town	0.16	Gravel					Town
265	DONALD ST	Town	0.32	Gravel				4	Town
266	LOVEGROVE ST	Town	0.53	Gravel					Town
267	BROWN ST	Town	0.42	Sealed					Town
275	INDIGO DR	Town	0.18	Gravel					Town
281	UN-NAMED	Town	2.2	Gravel					Town
282	KORENG PL	Town	0.08	Sealed					Town
285	TEMBY ROAD	Town	1.43	Gravel					Town
286	CEMETERY ROAD	Town	0.19	Sealed					Town
287	GRAVEL PIT RD	Town	1.05	Gravel					Town
288	RAILWAY ACCESS RD	Town	0.19	Sealed					Town
291	DIPROSE AVE	Town	0.83	Gravel					Town
292	TEMBY ST	Town	1.03	Gravel					Town
295	NORTH TCE	Town	0.17 to 0.26	Sealed					Town

Road Hierarchy map – Local Distributor of Regional Significance, Local Distributor categories



Road Hierarchy map –Access 1, Access 2 categories



Road Hierarchy map – all categories

